



FLOOD PROTECTION PROGRAM

Status Report | January 2025

***All asterisks represent updated information.**

Prepared for
City of Virginia Beach

Issued February 7, 2025



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PROGRAM PROGRESS HIGHLIGHTS

The City of Virginia Beach citizens passed a bond referendum on November 2, 2021, to allow the utilization of real estate taxes to fund flood protection projects. The referendum specifically included the design and construction of flood protection strategies making up the Flood Protection Program (FPP). Since the approval of the referendum, a 10-year (2022-2032) implementation plan comprising seven (7) Master Projects was developed to design and construct projects city-wide to mitigate flooding impacts on the community.

This monthly report intends to inform the City Council and the Flood Prevention Bond Referendum Oversight Board (FPBROB) of the program's progress along with risk and strategic decisions that may require Council support.



Seatack Neighborhood Improvements: Installation of 45in x 29in elliptical storm pipe on Birdneck Road (northbound) near the intersection of Burford Ave.

*Monthly Highlights

- ✓ City Council discussion and vote to approve an ordinance to transfer funds within the Capital Improvement Program for the Pleasure House Point Wetland Mitigation Bank, to provide limitation upon the use of Mitigation Credits created by the Pleasure House Point Wetland Mitigation Bank project, and to provide for efforts to reduce tree loss on Tuesday January 7, 2025
- ✓ Community Meeting:
 - District 2, Hosted by Councilmember Barbara Henley, Thursday, January 23, 2025, 5:15 PM – 7:00 PM, Municipal Center – Building 19, 2416 Courthouse Drive, Virginia Beach

*Upcoming Activities

- ✓ Community Meeting:
 - District 6, Hosted by Councilmember Worth Remick, Thursday, February 13, 2025, 6:30 PM – 8:00 PM, Law Enforcement Training Academy, 411 Integrity Way, Virginia Beach
 - District 3 City Council & School Board, Hosted by Councilmember Michael Burlucchi and Virginia Beach School Board Member Mark Bohensiel, Monday, February 24, 2025, 6:30 PM – 8:00 PM, Municipal Center – Building 19, 2416 Courthouse Drive, Virginia Beach
 - District 2, Hosted by Councilmember Barbara Henley, Thursday, February 27, 2025, 5:15 PM – 7:00 PM, Municipal Center – Building 19, 2416 Courthouse Drive, Virginia Beach

Program Estimates

***This month's estimate changes are due to the Proposed FY26 Annual Capital Improvement Plan, baseline of Eastern Shore Drive Bundle and elimination of Vista Circle Pump Station, resulting in a Benchmark Estimate increase of \$19M and Current Estimate increase of \$21M.**

The table below presents the FPP estimates at the master project level showing the program level benchmark estimate at ***\$1,001** and the current program cost estimate of ***\$1,067M**.

MASTER PROJECTS	BENCHMARK ESTIMATE (\$M)	CURRENT ESTIMATE (\$M)
WINDSOR WOODS/PAP/THE LAKES	\$467	*\$504
EASTERN SHORE DRIVE	*\$101	*\$109
LAKE BRADFORD/CHUBB LAKE	*\$155	*\$158
CENTRAL RESORT DISTRICT	\$113	\$113
SOUTHERN RIVERS WATERSHED	*\$113	*\$113
STORMWATER GREEN INFRASTRUCTURE	\$38	\$55
LINKHORN BAY DRAINAGE BASIN	\$14	\$15
TOTAL	*\$1,001	*\$1,067

The table below identifies the ***6** projects in planning totaling ***\$708M**.

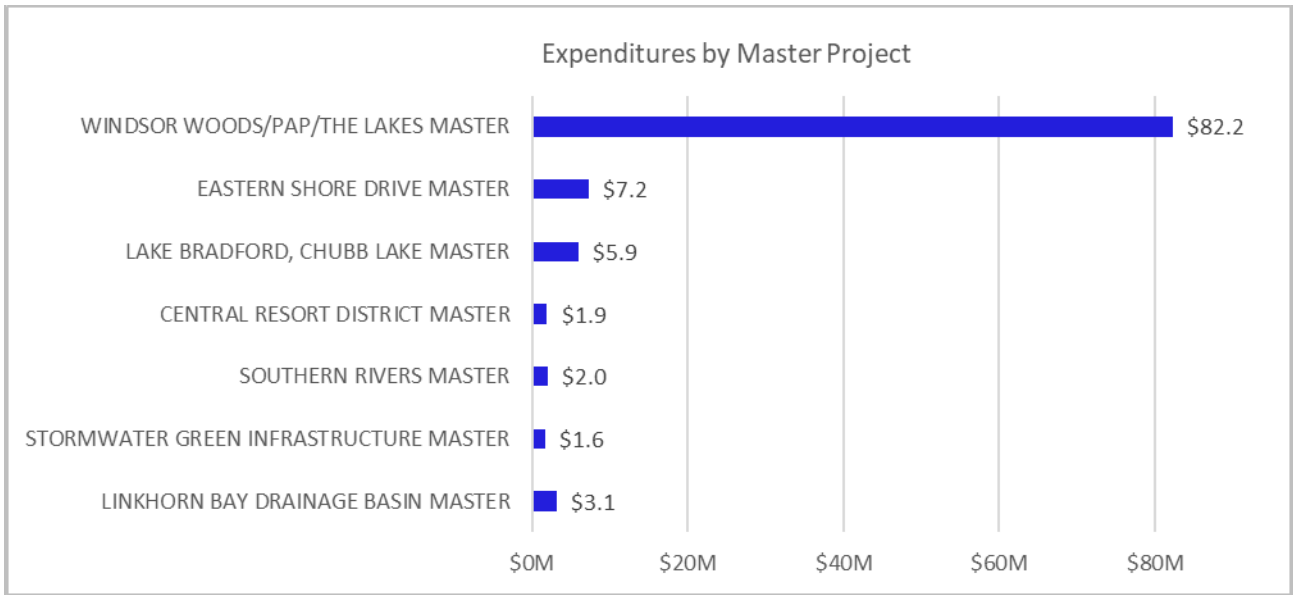
PROJECTS IN PLANNING	ESTIMATE PHASE	CURRENT ESTIMATE	VARIANCE
CENTRAL RESORT DISTRICT DRAINAGE IMPROVEMENTS (DESIGN-BUILD)	PLANNING	\$113,000,000	\$0
EASTERN SHORE DRIVE VISTA CIRCLE PUMP STATION 1A	*CANCELLED	*\$0	\$0
*EASTERN SHORE DRIVE BUNDLE	*MOVED TO BASELINE	*\$0	\$0
CHURCH POINT/THOROUGHGOOD BMP & CONVEYANCE	PLANNING	\$43,850,000	\$0
LAKE BRADFORD/ CHUBB LAKE PS & OUTFALL (DESIGN-BUILD)	PLANNING	\$102,400,000	\$0
PUNGO FERRY ROAD IMPROVEMENTS	PLANNING	*\$36,100,800	\$0
WEST NECK BRIDGE (DESIGN-BUILD)	PLANNING	\$69,000,000	\$0
WINDSOR WOODS/PAP/THE LAKES BUNDLE (DESIGN-BUILD)	PLANNING	\$337,862,000	\$0
TOTALS		*\$708,422,800	\$0

The table below identifies the ***20** projects with baseline estimates totaling ***\$293M**. Currently, these projects are estimated at ***\$359M** with a variance of ***\$66M**.

PROJECTS WITH BASELINES	ESTIMATE PHASE	BASELINE ESTIMATE	CURRENT ESTIMATE	VARIANCE
SANDBRIDGE/NEW BRIDGE INTERSECTION IMPROVEMENTS	60	\$7,990,000	\$8,385,470	\$395,470
ESD POINCIANA PUMP STATION	60	\$18,463,900	\$26,804,252	\$8,340,352
BOW CREEK STORMWATER PARK (SECTION 2)	90	\$60,117,860	\$68,015,345	\$7,897,485
*EASTERN SHORE DRIVE BUNDLE	*100	*\$71,429,043	*\$71,429,043	*\$0
*ESD NORTH SHORE DRIVE STREET DRAINAGE IMPROVEMENTS, 1F	*100	\$3,699,909	*\$3,780,825	*\$80,916
MARSH RESTORATION IN BACK BAY	100	\$26,667,953	\$46,459,500	\$19,791,547
ELIZABETH RIVER FLOODPLAIN RESTORATION PROJECT	PS&E	\$10,864,300	\$8,351,900	-\$2,512,400
FIRST COLONIAL ROAD AND OCEANA BLVD DRAINAGE IMPROVEMENT	PS&E	\$6,971,196	\$7,737,088	\$765,892
SEATACK NEIGHBORHOOD DRAINAGE IMPROVEMENT	CONSTRUCTION	\$6,940,000	\$6,925,000	-\$15,000
SOUTH PLAZA TRAIL/PRESIDENTIAL BLVD	CONSTRUCTION	\$4,406,671	*\$12,664,593	*\$8,257,922
WINDSOR WOODS TIDE GATE	CONSTRUCTION	\$11,430,000	\$21,209,000	\$9,779,000
BOW CREEK STORMWATER PARK (SECTION 1)	CONSTRUCTION	\$42,089,000	\$41,729,034	-\$359,966
OLD FORGE RD & RED LION RD DRAINAGE IMPROVEMENTS	COMPLETE	\$2,711,309	*\$6,244,221	*\$3,532,912
LAKE BRADFORD DREDGING	COMPLETE	\$1,512,536	\$2,615,000	\$1,102,464
ESD CAPE HENRY CANAL PHASE II - GRAVITY SEWER RELOCATION 1C	COMPLETE	\$2,910,350	\$2,486,451	-\$423,899
LAKE PLEASURE HOUSE OUTFALL	COMPLETE	\$523,885	\$1,303,500	\$779,615
CLUB HOUSE ROAD STORM DRAINAGE	COMPLETE	\$4,902,084	*\$3,856,888	*-\$1,045,196
LAKE BRADFORD/CHUBB LAKE PER/DESIGN	COMPLETE	\$624,100	\$2,082,000	\$1,457,900
WINDSOR WOODS DRAINAGE	COMPLETE	\$3,606,310	\$11,921,448	\$8,315,138
TOTALS		\$292,556,562	\$358,660,931	\$66,104,369

Program Spending

As detailed in the following graphic, the FPP Master Project expenditures through the end of ***January 2025**, totaling ***\$103.9M**.



Monthly Appropriation Project Transfers

***This month Central Resort District Drainage Improvements project transferred \$1M to First Colonial Road and Oceana Blvd Drainage Improvement for Construction Notice to Proceed.**

PROJECT	Starting Appropriation Balance	Transfer Amount	Ending Appropriation Balance
100062 Central Resort District Drainage Improvements	\$90,500,000	-\$1,000,000	\$89,500,000
100601 First Colonial Rd and Oceana Blvd Drainage Improvements	\$4,346,633	\$1,000,000	\$5,346,633

Program Schedule

*Changes to the table are highlighted below, the justification for the change is explained later in the master project section. The table below represents a high-level summary of the planning (P), design (D), and construction (C) timeframes included in the Master Program Schedule by project.

FPP PROJECTS	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
WINDSOR WOODS/PAP/THE LAKES MASTER PROJECT											
CLUB HOUSE ROAD STORM DRAINAGE	C										
SOUTH PLAZA TRAIL/PRESIDENTIAL BLVD	C	C	C								
OLD FORGE RD & RED LION RD DRAINAGE IMPROVEMENTS	D	C	C								
BOW CREEK STORMWATER PARK (SECTIONS 1 AND 2)	D	C	C	C	C	C	C	C			
WINDSOR WOOD TIDE GATE	C	C	C								
WINDSOR WOODS/PAP/THE LAKES BUNDLE (DESIGN-BUILD)	P	D	D	D	C	C	C	C	C		
EASTERN SHORE DRIVE MASTER PROJECT											
ESD CAPE HENRY CANAL PHASE 1C	C	C									
*EASTERN SHORE DRIVE BUNDLE	D	D	D	C	C	C	C				
*ESD CAPE HENRY CANAL DRAINAGE IMPROVEMENTS IF	D	D	C								
*ESD POINCIANA PUMP STATION	D	D	D	C	C	C	C				
LAKE BRADFORD/CHUBB LAKE MASTER PROJECT											
LAKE BRADFORD DREDGING	C	C									
LAKE PLEASURE HOUSE OUTFALL	C	C									
CHURCH POINT/THOROUGHGOOD BMP & CONVEYANCE	P	P	D	D	D	C	C	C	C		
LAKE BRADFORD/CHUBB LAKE PS & OUTFALL (DESIGN-BUILD)	P	P	D	D	D	C	C	C			
CENTRAL RESORT DISTRICT MASTER PROJECT											
CENTRAL RESORT DISTRICT DRAINAGE (DESIGN-BUILD)		P	P	D	D	D	C	C	C	C	C
SOUTHERN REIVERS MASTER PROJECT											
SANDBRIDGE/NEW BRIDGE INTERSECTION IMPROVEMENTS	D	D	D	D	D	D	C	C	C		
PUNGO FERRY ROAD IMPROVEMENTS	D	D	D	D	D	C	C	C	C		
WEST NECK BRIDGE (DESIGN-BUILD)		P	P	D	D	D	C	C	C	C	
STORMWATER GREEN INFRASTRUCTURE MASTER PROJECT											
MARSH RESTORATION IN BACK BAY	D	D	C	C	C	C					
ELIZABETH RIVER FLOODPLAIN RESTORATION	D	D	C								
LINKHORN BAY DRAINAGE MASTER PROJECT											
SEATACK NEIGHBORHOOD DRAINAGE IMPROVEMENT	D	C	C	C							
FIRST COLONIAL RD & OCEANA BLVD DRAINAGE	D	D	C	C							

Note: The dominant activity is shown for each fiscal year in the above table. Actual work phases are likely to span multiple fiscal years.

Program Phase Overview

***This month change removed Vista Circle Pump Station project from the table.** The table below shows the current delivery phase for each FPP project. Project phases include future projects, preliminary engineering, design, design-build contracts, construction in progress, construction complete, and procurement.

Preliminary Engineering	Design	Design-Build	Construction In-Progress	Construction Complete
West Neck Creek Bridge	Eastern Shore Drive (ESD) Drainage Bundle	Windsor Wood, PAP, The Lakes Bundle	Windsor Woods Tide Gate	Club House Road Drainage
Pungo Ferry Road Improvements	ESD Roadway Drainage 1F & 1G	Lake Bradford/ Chubb Lake Pump Station & Outfall (In Procurement)	South Plaza Trail, Presidential Blvd Drainage	Cape Henry Canal Gravity Sewer Relocation
Central Resort District Drainage Improvements	Poinciana Pump Station		Bow Creek Stormwater Park (Section 1)	Lake Pleasure House Outfall
	Sandbridge/ New Bridge Intersection (On Hold)		Seatack Drainage	Lake Bradford Dredging
	Bow Creek Stormwater Park (Section 2)			Old Forge Road & Red Lion Drainage
	Elizabeth River Floodplain Restoration			
	First Colonial Rd Oceana Blvd Drainage (Bid & Award)			
	Back Bay Marsh Restoration			
	Churchpoint/ Thoroughgood BMP & Conveyance			

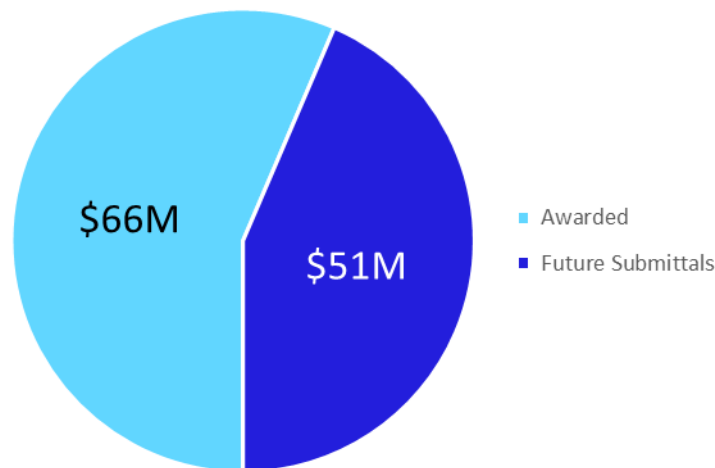
***Updated Since Last Report**

Procurement Activity

- The Lake Bradford/Chubb Lake Pump Station and Outfall Project is currently in procurement for the Design-Build Team. Team selection is scheduled for Q1 2025.
- First Colonial Road and Oceana Boulevard Drainage Improvements project is currently in the Bid & Award phase and is scheduled to begin construction in Q1 2025.

Grant Program

The City has received ~\$66M and continues to seek grant funding from various state and federal grant programs.



The Federal Emergency Management Agency (FEMA) awarded \$25.1M to the Eastern Shore Drive Drainage Bundle from the Building Resilient Infrastructure and Communities (BRIC) fund. The Virginia Department of Conservation and Recreation (DCR) awarded grants from the Virginia Community Flood Preparedness Fund (CFPF) for the following projects: \$3.0M for Elizabeth River Floodplain Restoration, \$1.9M for Seatack Neighborhood Drainage Improvements, \$2.0M for First Colonial Road and Oceana Boulevard Drainage Improvements and, \$5.0M for Marsh Restoration project in Back Bay. The Marsh Restoration project in Back Bay also received a \$9.9M grant from the National Coastal Resilience Fund through the National Fish and Wildlife Foundation (NFWF). The U.S. Department of Transportation Federal Highway Administration (FHWA) awarded \$19.0M to the Pungo Ferry Road project from the Promoting Resilient Operations for Transportation (PROTECT) Discretionary Grant Program.

The Lake Bradford/Chubb Lake Pump Station and Outfall project was not selected to receive funding from the Building Resilient Infrastructure and Communities (BRIC) grant from the Federal Emergency Management Agency (FEMA). The project will reapply during the next open application period.

The West Neck Creek Bridge project is still under consideration for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grants.

The Bow Creek Stormwater Park Section 2 Project will be included in applications for potential grants through the National Fish and Wildlife Foundation and the Community Flood Preparedness Fund (CFPF).

***Updated Since Last Report**

The following table summarizes the total grant amounts awarded for a specific FPP Master Schedule and anticipated grant funding to be acquired from future grant applications.

FPP Master Projects	Awarded	Future Submittals
Eastern Shore Drive	\$25M	
Southern Rivers	\$19M	
**Stormwater Green Infrastructure	\$18M	
Linkhorn Bay Drainage	\$4M	
Lake Bradford/Chubb Lake		\$35M
Windsor Woods, Princess Anne Plaza, The Lakes		\$11M
Central Resort District		\$5M

**The Marsh Restoration Project in Back Bay and the Elizabeth River Floodplain Restoration Project are included in the Stormwater Green Infrastructure Master Project

Program Communications

* January 2025 Highlights

- On January 8, a recording of LJ Hansen's [Pleasure House Point Wetlands Restoration Project](#) update to City Council was posted to the City's YouTube channel and received 160 views. The update addressed questions and concerns from residents ahead of the January 7 vote to transfer fund. The recording was also posted to the [Pleasure House Point Project landing page](#).
- The Pleasure House Point content continues to receive interest, with the blog posts receiving 854 views Jan. 1 through Feb. 3. The [project webpage](#) received 938 views during this time period.
- On January 31, the ["Join the Conversation: Coastal Storm Risks in Virginia Beach"](#) blog posted to the City's website and was sent out as part of the "Be in the Know" email. The blog received 314 views and 7,250 impressions on social media.

* Upcoming February Activities

- An Instagram post scheduled between February 7 to 9 will share a carousel of photos taken from the Pleasure House Point Tree Sapling Relocation Project. A blog will follow highlighting the post-event details such as the number and species of trees removed and next steps for housing the trees.
- A video is in production using drone footage from the Bow Creek Stormwater Park project to show how the earth excavation portion is complete. The next construction stage is building the park amenities.
- The next "How It Works" video will be released on February 26 and explains how the City determines the size of stormwater pipes for effective drainage. It features the South Plaza Trail and Presidential Boulevard project site.
- The "Teacher's Guide: Understanding Floods for Fourth Grade Students" is under final review by Nancye Flinn, Virginia Beach City Public Schools Coordinator of Elementary Science. The Communications team will then remediate the guide for accessibility. The goal is a roll out to teachers for their fall lesson plans on weather.

*Updated Since Last Report

PROJECT LEVEL INFORMATION

Windsor Woods, Princess Anne Plaza, and The Lakes Master Project

The Windsor Woods, Princess Anne Plaza, and The Lakes Master Project has contractually obligated ***\$126.2M** of which ***\$82.2M** has been spent.

The anticipated project schedules are illustrated below:

South Plaza and Presidential Blvd Drainage schedule delay due to weather delays. Old Forge Rd and Red Lion Rd Drainage schedule delay due to weather, franchise utilities and design changes due to site conditions.

Anticipated Schedule Design-Bid-Build	Status	Preliminary Engineering	Design Start	Invitation to Bid	Construction Start	Construction Complete
Club House Road	BL	Q2 2017	Q1 2018	Q3 2020	Q1 2021	Q4 2022
	Current	√	√	√	√	√
Windsor Woods Tide Gate	BL	Q3 2019	Q4 2021	Q2 2022	Q4 2022	Q2 2025
	Current	√	√	√	√	→
South Plaza Trail and Presidential Blvd Drainage Improvements	BL	Q1 2017	Q1 2018	Q2 2022	Q2 2023	Q2 2025
	Current	√	√	√	√	Q3 2025
Old Forge Rd and Red Lion Rd Drainage Improvements	BL	Q1 2017	Q1 2018	Q1 2023	Q3 2023	Q3 2024
	Current	√	√	√	√	Q4 2024 √
Bow Creek Stormwater Park Section 1	BL	Q4 2019	Q3 2020	Q1 2023	Q3 2023	Q4 2026
	Current	√	√	√	√	→
Bow Creek Stormwater Park Section 2	BL	Q4 2019	Q3 2023	Q1 2026	Q3 2026	Q2 2030
	Current	√	→			



Projects Identified in the Bond Referendum

*Updated Since Last Report

Variance

Baseline (BL)

Activity complete √

Activity in-progress →

Windsor Woods, Princess Anne Plaza, and The Lakes Master Project (Continued)

Anticipated Schedule Design-Build	Status	Bridging Documents	Design-Builder RFP	Design-Builder Selected	Construction Start	Construction Complete
Windsor Woods, Princess Anne Plaza, and The Lake Bundle*	No BL	Q2 2022	Q1 2023	Q3 2023	TBD	TBD
	Current	√	√	√		

*Windsor Woods, Princess Anne Plaza, and The Lakes Bundle includes the following projects:

1. Windsor Woods Pump Station
2. Windsor Woods Flood Barriers
3. Windsor Woods Thalia Creek/Lake Trashmore Improvements
4. PAP North London Bridge Creek Tide Gate, Pump Station, and Barriers
5. The Lakes Holland Road Gate
6. The Lakes Flood Barriers
7. The Lakes South London Bridge Creek Channels and Gate

Projects Identified in the Bond Referendum

*Updated Since Last Report

Variance

Baseline (BL)

Activity complete √

Activity in-progress →

Eastern Shore Drive Master Project

The Eastern Shore Drive Master Project has contractually obligated \$8.5M of which \$7.2M has been spent.

The anticipated project schedules are illustrated below:

***Poinciana Pump Station schedule adjustments were made due to value engineering and relocating the pump station outfall down a different street. The Eastern Shore Drive Bundle schedule was baselined. North Shore Drive (1F) & Cape Henry Drive (1G) projects were separated. Cape Henry Drive Drainage Improvements (1G) was incorporated into the Eastern Shore Drive Bundle. North Shore Drive Drainage Improvements (1F) schedule adjustments were made to be constructed with the Shore Drive Phase III project starting construction Q2 2025. The Vista Circle Pump Station was removed due to value engineering and increasing the size of the Lynnhaven Colony Park Pump Station thereby eliminating the need for the Vista Circle Pump Station.**

Anticipated Schedule Design-Bid-Build	Status	Preliminary Engineering	Design Start	Invitation to Bid	Construction Start	Construction Complete
Cape Henry Canal Phase II Gravity Sewer Relocation	BL	Q2 2017	Q1 2020	Q4 2021	Q2 2022	Q3 2023
	Current	√	√	√	√	√
North Shore Drive Street Drainage Improvements (1F)	BL	Q2 2017	Q2 2023	Q2 2025	Q3 2025	Q2 2027
	Current	√	→	*Q4 2024 √	*Q2 2025	*Q3 2028
Poinciana Pump Station	BL	Q1 2017	Q2 2023	Q2 2025	Q3 2025	Q3 2028
	Current	√	→	*Q4 2025	*Q2 2026	*Q4 2028
Eastern Shore Drive Bundle**	*BL	Q1 2017	Q2 2022	*Q2 2025	*Q4 2025	*Q4 2028
	Current	√	→			

*North Shore Drive Street Drainage Improvements (1F), will construct with transportation project 100381 Shore Drive Phase III.

**Eastern Shore Bundle includes the following projects:

1. Elevate Lynnhaven
2. Lynnhaven Colony Park Pump Station
3. Lynnhaven Drive Pump Station
4. Cape Henry Canal Phase II – Widen and Deepen Canal
5. ***Cape Henry Drive – Street Drainage Improvements (1G)**

Projects Identified in the Bond Referendum | Baseline (BL)
 *Updated Since Last Report | Activity complete √
 Variance | Activity in-progress →

Lake Bradford/Chubb Lake Master Project

The Lake Bradford/Chubb Lake Master Project has contractually obligated \$8.1M of which \$5.9M has been spent.

The anticipated project schedules are illustrated below:

Anticipated Schedule Design-Bid-Build	Status	Preliminary Engineering	Design Start	Invitation to Bid	Construction Start	Construction Complete
Lake Pleasure House Outfall	BL	Q2 2018	Q2 2019	Q3 2021	Q3 2022	Q3 2023
	Current	√	√	√	√	√
Lake Bradford Dredging	BL	Q2 2018	Q2 2019	Q2 2022	Q4 2022	Q4 2023
	Current	√	√	√	√	√
Church Point/ Thoroughgood BMP and Drainage Improvements	No BL	Q1 2022	Q2 2024	TBD	TBD	TBD
	Current	√	→			

Anticipated Schedule Design-Build	Status	Bridging Documents	Design-Builder RFP	Design-Builder Selected	Construction Start	Construction Complete
Lake Bradford/Pump Station & Outfall	No BL	Q3 2022	Q2 2024	TBD	TBD	TBD
	Current	√	→			

Projects Identified in the Bond Referendum

*Updated Since Last Report

Variance

Baseline (BL)

Activity complete √

Activity in-progress →

Central Resort District Master Project

The Central Resort District Master Project has contractually obligated \$2.7M of which ***\$1.8M** has been spent.

The anticipated project schedules are illustrated below:

Anticipated Schedule Design-Build	Status	Bridging Documents	Design- Builder RFP	Design- Builder Selected	Construction Start	Construction Complete
Central Resort District Bundle*	No BL	Q2 2023	TBD	TBD	TBD	TBD
	Current	→				



*Central Resort Bundle includes:

1. 21st and Baltic
2. **24th Street Culvert**
3. **Central Resort District Drainage Improvements**

Southern Rivers Master Project

The Southern Rivers Master Project has contractually obligated \$4.1M of which ***\$2.0M** has been spent.

The anticipated project schedules are illustrated below:

Anticipated Schedule Design-Bid-Build	Status	Preliminary Engineering	Design Start	Invitation to Bid	Construction Start	Construction Complete
Sandbridge/ New Bridge Intersection Improvements*	BL	Q2 2018	Q4 2022	Q3 2027	Q1 2028	Q1 2030
	Current	√	→			
Pungo Ferry Road Improvements	No BL	Q1 2023	TBD	TBD	TBD	TBD
	Current	→				

*The Sandbridge/New Bridge Intersection Improvements Project is on hold pending the completion of the Environmental Impact Statement for the Nimmo Parkway VIIIB road project.

Anticipated Schedule Design-Build	Status	Bridging Documents	Design- Builder RFP	Design- Builder Selected	Construction Start	Construction Complete
West Neck Bridge	No BL	Q4 2023	TBD	TBD	TBD	TBD
	Current	→				

Projects Identified in the Bond Referendum

*Updated Since Last Report

Variance

Baseline (BL)

Activity complete √

Activity in-progress →

Stormwater Green Infrastructure Master Project

The Stormwater Green Infrastructure Master Project has contractually obligated \$3.8M of which \$1.6M has been spent.

The anticipated project schedules are illustrated below.

The City has still not received the critical environmental permits for projects Marsh Restoration in Back Bay and Elizabeth River Flood Restoration. While The City is working diligently with the regulators, we must also look realistically at the project schedule. Due to the construction moratorium for environmental concerns that must be considered annually from October to March, we are now forecasting the Marsh Restoration in Back Bay project will need a third construction season in 2027.

Anticipated Schedule Design-Bid-Build	Status	Preliminary Engineering	Design Start	Invitation to Bid	Construction Start	Construction Complete
Marsh Restoration In Back Bay	BL	Q3 2021	Q4 2021	Q4 2023	Q2 2024	Q4 2026
	Current	√	→	Q2 2025	Q3 2025	Q4 2027
Elizabeth River Floodplain Restoration	BL	Q3 2021	Q2 2022	Q1 2024	Q3 2024	Q1 2025
	Current	√	→	Q1 2025	Q2 2025	Q1 2026



Linkhorn Bay Master Project

The Linkhorn Bay Master Project has contractually obligated \$6.7M of which \$3.1M has been spent.

The anticipated project schedules are illustrated below:

Schedule delay for the First Colonial Road and Oceana Boulevard project is due to coordination with an existing transportation project. Seatack Drainage Improvement delay to the completion of construction is due to unforeseen private utility conflicts.

Anticipated Schedule Design-Bid-Build	Status	Preliminary Engineering	Design Start	Invitation to Bid	Construction Start	Construction Complete
Seatack Neighborhood Drainage Improvements	BL	Q4 2020	Q3 2022	Q4 2023	Q1 2024	Q1 2025
	Current	√	√	√	√	Q3 2025 →
First Colonial Road and Oceana Boulevard Drainage Improvements	BL	Q4 2020	Q1 2023	Q1 2024	Q2 2024	Q3 2025
	Current	√	√	Q4 2024	Q1 2025	Q4 2025



Projects Identified in the Bond Referendum

*Updated Since Last Report

Variance

Baseline (BL)

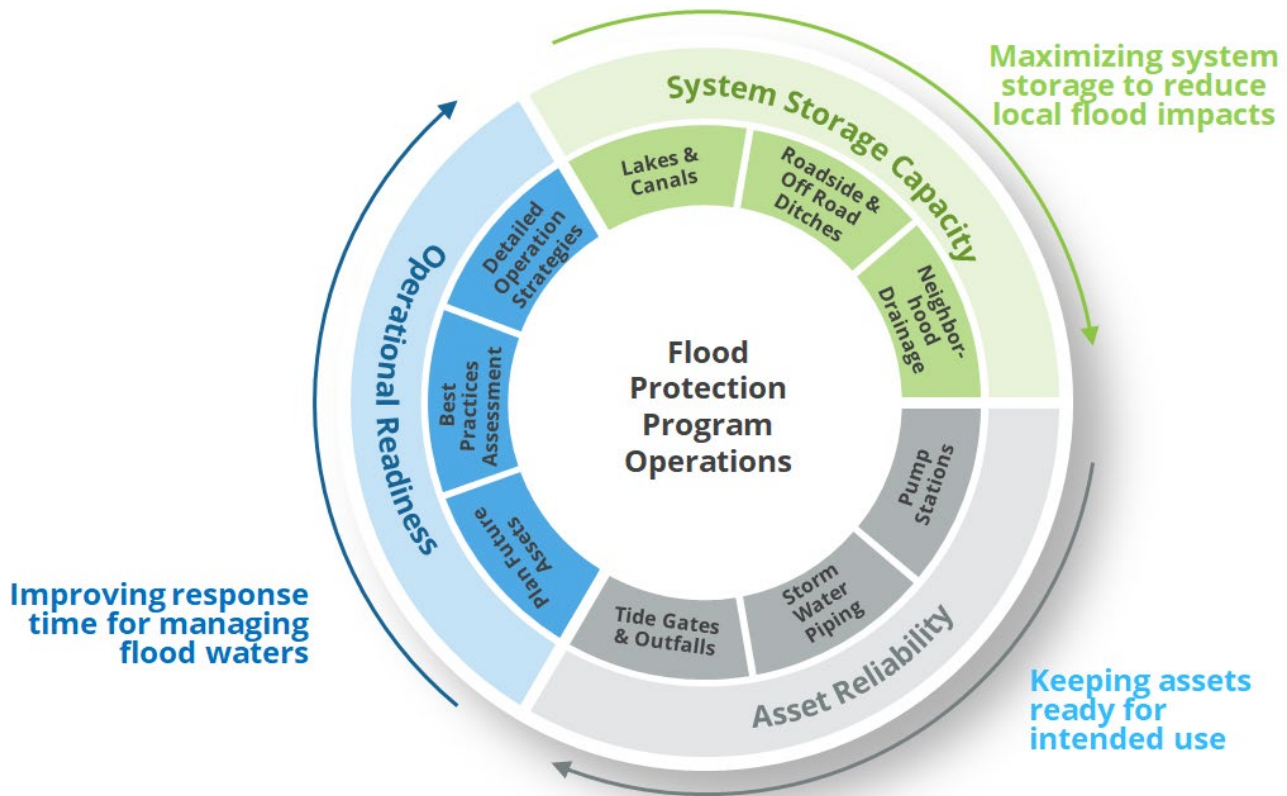
Activity complete √

Activity in-progress →

SUPPORTING CAPITAL INVESTMENTS

The Phase 1 FPP Master projects are not the only flood mitigation and protection work underway in the City. This section lists other capital investment projects and operational activities that support key flood protection drivers such as maximizing system storage to reduce local flood impacts; keeping assets ready for their intended use; and maintaining operational readiness that continuously improves the City's response time for managing flood waters.

The following figure presents how the system storage capacity projects, such as lakes, canals, roadside ditches, off-road ditches, and neighborhood drainage improvements, help maximize available system storage to reduce local flood impacts. Also shown are the asset reliability improvements to tide gates, outfalls, stormwater piping, and pump stations to keep assets ready for their intended use. Finally, the figure connects how activities such as planning for future assets; best practices; and detailed operation strategies help improve response time for managing flood waters.



***Updated Since Last Report**

System Storage Capacity

Ashville Park Drainage Improvements Phase 1 Projects

- Princess Anne Farm Ditch Stabilization – Complete
- Roadway/Drainage/Intersection Improvements – Complete
- Stormwater Pump Station – ***Complete**
 - ~99% Complete – ***Anticipated finish Q1 2025**
 - Under Budget: ~\$12M vs ~\$10.3M
- Cost Participation Ashville Developer – Under Construction
 - 3 new Stormwater Ponds (BMPs)
 - Existing Pond Expansion
 - Channels Connecting Ponds
 - Regrade and Stabilize Existing Ditches
- ~99% Complete – ***Anticipated finish Q1 2025**

***South Lake Holly Watershed Section IIIB Project**

- Remaining construction areas include the 500 and 800 blocks of Maryland Avenue, the 800 block of Delaware Avenue, and the intersection of Delaware and Cypress Avenues.
- Under construction ~99% Complete – Anticipated finish Q2 2025

Operations Activities for System Maintaining Storage Capacity

- Canal Management Program
- Lake Management Program
- Off-Road Ditch Cleaning Program
- Roadside Ditch Cleaning Program

ARPA Funded Lake Dredging Projects

- The Stormwater Operations Group is working on completing \$14.3 million of lake dredging projects funded by the American Rescue Plan Act (ARPA). Funds for these projects must be encumbered by December 2024 and fully spent by December 2026. The status of each lake dredging project is presented in the following table.
- The scope of this program currently includes dredging at 13 sites. The overall program estimate currently exceeds the allocated ARPA funding. Authorization to remove Package #4 from the ARPA funded projects list is pending as it is not needed to exceed the level of ARPA funding and will be completed utilizing CIP funds in the future.
- ***Through the reporting period, the City has spent \$3.56 million and encumbered an additional \$10.74 million for these projects.**
- There are currently no concerns with the timeline and all projects remain on schedule for completion by December 31, 2026.

The following table lists the Lake Dredging bid packages and the status and estimated project completion quarter for each location.

***Updated Since Last Report**

Lake Dredging Bid Package	Lake to be Dredged	Project Status	Estimated Project Completion
1	Indian Lakes #2	Under Construction	Q4 2025
	Lynnhaven Mall #1		Q4 2025
	Lynnhaven Mall #3		Q4 2025
	Sabre Street Ext #1		*Q4 2025
2	Chandler Creek Canal	Under Construction	Q4 2025
	Green Meadows Lake		Q4 2025
	Rosemont Road Lake Dredging		Q4 2025
3	Chapel Lake	Ready for Construction - to begin after Package #2 in October 2025	Q4 2026
	Salem Lakes #1		
4	Charlestowne Lake South #3	Removed from Program	N/A
	Turtle Lake		
5	Reedtown Lake	Pending Completion of Post Stabilization	Completed
	John B. Dey Lake		Completed
	Lovetts Pond		Completed
	Great Neck Lake #2		Completed

Asset Reliability

Neighborhood Stormwater Infrastructure Improvements Phase II Projects

- ***Country Club Circle Drainage Improvement: Construction started in October 2024.**
- Goodspeed Road Pump Station Upgrade: ~100% Design, anticipate construction beginning in Q4 2024. The construction Start Date delayed as the construction work orders are higher than estimated and are under review.

College Park and Level Green Drainage Improvement Project

- ***Drainage improvement project construction is complete. Public Works Operations will perform additional storm drain pipe cleaning.**

Operations Activities for Asset Reliability

- BMP/SWMP Maintenance Program
- Stormwater Pump Station Improvements
- Pipe Cleaning and Repair: Operations continues to transition from reactive work to proactive work.

***Updated Since Last Report**

ARPA Funded Neighborhood Drainage Rehabilitation Projects

- The Stormwater Operations Group is working on completing \$30.58 million of neighborhood stormwater infrastructure rehabilitation. This amount increased from \$25 million given the City Council's approval to transfer ARPA funds from lake dredging to drainage improvements.
- The scope of this project currently includes CCTV inspection, cleaning, and point repairs of the stormwater infrastructure system in 27 neighborhoods. The overall project estimate currently exceeds allocated ARPA funding and CIP funds will supplement to fully fund the projects. Authorization to remove packages #12, #13, #14, and #15 that have not yet been spent or encumbered funding was approved as they are not needed to exceed the level of ARPA funding.
- Projects funded by the American Rescue Plan Act (ARPA). Funds for these projects must encumbered by December 2024 and fully spent by December 2026. The status of each neighborhood drainage project is presented in the following table.
- ***Through the current reporting period, the City has spent \$23.42 million and encumbered an additional \$7.16 million for these neighborhood drainage rehabilitation projects.** A total of 100% of ARPA funds have been spent/encumbered.
- There are currently no concerns with the timeline and all projects remain on schedule for completion by December 31, 2026.

The following table lists the neighborhood drainage rehabilitation bid packages and the status and estimated project completion quarter for each location.

Package #	Neighborhood Drainage Rehabilitation Project Name	Project Status	Estimated Project Completion
1	Redwing Rehab	Completed	Completed
	Upton Estates Rehab	Completed	Completed
2	Great Neck Meadows Rehab	Completed	Completed
	Seatack Rehab	Completed	Completed
3	Birchwood Gardens Rehab	Completed	Completed
	Pembroke Meadows Rehab	Completed	Completed
	Thalia Manor Rehab	Completed	Completed
4	Courthouse Estates Rehab	Completed	Completed
5	Charlestown Lake South Rehab	Under Construction	Q1 2025
	Hillcrest Farm Rehab	Under Construction	Q1 2025
6	Red Mill Farms Rehab	Under Construction	*Q1 2025
7	Foxfire Rehab	Under Construction	Q1 2025
8	Rock Creek Rehab	Ready for Construction	Q4 2025
	Salem Village Rehab	Ready for Construction	Q4 2025
9	Southgate Rehab	Under Construction	Q1 2025
	Three Oaks Rehab	Under Construction	Q1 2025
10	Lynnhaven Colony Rehab	Completed	Completed
	Northeast Basin - Bay Colony Rehab	Completed	Completed
	Northeast Basin - Birdneck Point	Under Construction	Completed
	Northeast Basin - Great Neck Estate	Completed	Completed
11	Groveland Park	Completed	Completed
12	Bellwood Estates, Lamplight Manor, Princess Anne Crossing	Removed from Program	N/A
13	Kempsville Colony, Point of View		
14	Broad Bay Estates, Laurel Cove	Primary Work Completed, Only Surface Work Remains	

***Updated Since Last Report**

Package #	Neighborhood Drainage Rehabilitation Project Name	Project Status	Estimated Project Completion
15	Cypress Point North, Hudgins Shores, L&J Gardens, Lakeville Estates	Removed from Program	N/A
16	Tier 2 repairs for Green Run, Magic Hollow, Windsor Woods	Under Construction	Q3 2025
17	Ferrell Parkway South	Under Construction	Q3 2025
All	Construction Inspection Services #1	Completed	
All	Construction Inspection Services #2	Ongoing	
All	Staff Augmentation Services	Ongoing	

Operational Readiness

Asset Management Program Development

- Arcadis and Kennedy-Jenks have developed the asset management framework related to the stormwater pump stations. A total of 384 individual assets have been entered into Cartegraph with maintenance schedules. Asset inventory efforts are continuing for non-pump station equipment.
- The following tasks have been completed under this program:
 - (a) Pump Station Operational Plans
 - (b) Review/update asset inventory
 - (c) Develop asset hierarchy
 - (d) Risk assessment
- The following asset management program tasks are currently underway:
 - (a) Benchmark O&M Practices.
 - (b) Confirm AM program goals and levels of service.
 - (c) Formalize an Asset Management Plan.
 - (d) Tracking and Reporting template development.

Quarterly Stormwater Engineering-Operations Coordination Meeting

- ***The next coordination meeting will be held in March 2025.**

System-wide Sensor Network Evaluation

- SCADA and sensor components are being coordinated by Stormwater Operations staff with vendors and City IT staff.
- System-wide storm impact maps were created and reviewed as post-storm action reports with the Stormwater Operations Team.

Stormwater Master Planning

- All stormwater master plans have been completed.
- The City is in the process of having the consultants update the master plans to meet ADA Accessibility requirements.

***Updated Since Last Report**