

RECOMMENDED ACTIONS



1. **MOVE FORWARD WITH SURFACE PARKING DESIGN/MOVE FORWARD WITH CONSTRUCTION DRAWINGS (12-18 months and \$4M)**
2. **CIP APPROPRIATION IS \$50M (approx. \$2.5M spent to date). \$43.5M REMAINS FOR CONSTRUCTION. ASSUME A \$20M CAPITAL FUNDRAISING CAMPAIGN.**
 - TOTAL PROJECTED ESTIMATED COST TO THE CITY WILL BE \$30M.
 - \$20M RETURNED TO TIP AS DONATIONS ARE REALIZED.
3. **CREATE FUNDRAISING DEVELOPMENT TEAM WORKING CONCURRENT WITH DESIGN (18 MONTHS)**
4. **BEGIN CREATION OF GOVERNING ENTITY, 501c3**