



City of Virginia Beach

Board Name

2024-2025 Annual Report to City Council

Chair: Roni Myers-Daub, Ed.D

Date: July 28, 2025

Executive Summary

During the fiscal year covering the period of July 1, 2024 – June 30, 2025, the Community Policy and Management Team (CPMT) volunteers and liaisons

- Met as full Community Policy and Management Team eleven (11) times to review and provide input regarding funding, services, and community engagement for the Children's Services Act (CSA).
- Approved three (3) new CPMT members for the Private Provider Representative and one (1) new CPMT member for the City Council Designee.
- Held six (6) training sessions to focus on areas that will aide in the increasing knowledge of CSA and implementation of funding.
- CPMT provided oversight as CSA underwent the Fiscal Year 2025 Office of Children's Services (OCS) Audit.
- Evaluated and updated newly issued OCS policies and bylaws and monitored implementation to maintain consistency with applicable state and local guidance.

Our most significant accomplishments are detailed below, along with recommendations for your consideration.

Mission Statement

The Virginia Beach Community Policy and Management Team's (CPMT) mission is to create a collaborative system of services and funding that is child-centered, family-driven, and community-based when addressing the strengths and needs of at-risk youth and their families in the city of Virginia Beach.

Accomplishment of Goals and Objectives

Over the past fiscal year, CPMT, through its appointed volunteers and its liaisons, worked on the following key matters in furtherance of its mission:

- Delivered educational initiatives aimed at maintaining awareness of critical programs and strategic priorities.
- Participated in briefings and contributed guidance to support proposed service modifications and their implementation.
- Participated in the Children in Need of Services (CHINS) state workgroup as one of the local CSA office representatives.
- Successfully established an Evidence-Based Practice (EBP) workgroup that convenes regularly to identify and disseminate resources for EBP to share within the community.
- Engaged in confidential closed sessions deliberations to assess, evaluate and authorize funding for proposed services.
- Conducted reviews of CSA financial data and facilitated oversight focused on critical areas such as revenue, expenditures, and the overall budgetary management of CSA.
- Formulated, authorized, and monitored the implementation of the Children's Services Act Strategic Plan, overseeing its progress and execution through routine updates and initiative milestones.

Training Topics

- Children's Initiative Funds – September 2024
- Can CSA Pay? For CPMT Members (Module 4) – October 2024
- CSA Contracting Process – October 2024
- CSA Audit Process for CPMT Members - February 2025
- CSA Provider Conference – April 2025
- Opioid Abatement Presentation – June 2025

Membership and Attendance

FY 2025 CPMT Members and Liaisons

Board Members	Board Members
Roni Myers-Daub (Chair)	Kimberly Knight
Gregory Smith (Vice-Chair)	Joy Rios
Angela Hicks	Jennifer Tuggle
Charlene Collins	Maya Ball
Amanda Caton	
Jenny Hodge	

** List includes membership at any time in FY 2025*

CPMT Attendance Report

- Calendar Year 2024 (see attached)
- Calendar Year 2025 (see attached)

FY 2025 CPMT Volunteer Hours Report

Board Members	Total Hours
Maya Ball	20
Joy Rios	2.5
Jennifer Tuggle	15
Board Hours (Total)	37.5

Financial Report

City of Virginia Beach Children's Services Act

Fiscal Year 2025 Budget v. Actual as of June 30, 2025

Revenue Source	FY 2025 Budget	YTD Budget	YTD Collections	% of YTD Budget
				Achieved (goal 100%)
Miscellaneous Revenue ²	-	-	-	
Charges for Services ¹	2,190,301	2,190,301	2,190,302	100%
State Revenue	8,957,469	11,687,238	7,460,059	64%
Federal Revenue	300,000	300,000	454,002	151%
Projected Reimbursement Receivable ³				
Total Revenue	11,447,770	14,177,539	10,104,363	71%
Expenditure Category	FY 2025 Budget	YTD Budget	YTD Spending	% of YTD Budget
				Achieved (goal 100%)
Personnel	560,671	563,607	553,127	98%
Services	15,419,161	18,148,930	13,184,853	73%
Other Charges ⁴	9,989	10,000	5,042	50%
Total Expenditures	15,989,821	18,722,537	13,743,022	73%
General Fund Support	4,542,051	4,544,998	3,638,659	80%

Goals and Objectives for the Coming Year

Strategic Pillar 1: Pillar of Potential – Service Integration

- Implement a comprehensive approach to service integration by working with stakeholders, staff members, other agencies, and community partners to receive feedback on future services and on-going socially engaging programs.
 - Host semi-annual stakeholder engagement forums to increase stakeholder stratification with CSA communication with post engagement surveys with 90% satisfaction rate.

Strategic Pillar 2: Pillar of Potential – Access to services

- Increase stakeholder engagement to identify additional mechanisms and pathways which will provide enhanced communication and broader knowledge of various resources available to the citizens.
 - Develop at least 3 short-form media pieces (video, brochures, cheat sheets) summarizing CSA and OPS services by December 2026.

Strategic Pillar 3: Pillar of Potential – Communication and Community Engagement

- Facilitate a comprehensive community engagement strategy that enhances partnerships and increases community awareness of social services resources.
 - Conduct quarterly outreach of stakeholders, CPMT and FAPT to identify gaps in services by end of each fiscal year.

Strategic Pillar 4: Pillar of Potential – Talent Acquisition & Development

- Build staff capacity by creating additional avenues for training, increased knowledge, and skill enhancement by utilizing best practice technology and other applications in the field of social services.
 - Implement a comprehensive training program that will support ongoing training, recruitment, and retention with staff completion rate of 90% by December 2026.

Recommendations to City Council

- Maintain continued financial support for the operations and initiatives of the CSA Program.
- Continue to appoint Board Members as means to remain in compliance with the state codes § 2.2-5204.

Closing

Should you have any questions or desire a formal City Council briefing from our agency, please contact Roni Myers-Daub, Ed.D, CPMT Chair at Roni.Myers-Daub@vbschools.com and Dayna Bandy, CSA Administrator/CPMT Staff Liaison at DBandy@vbgov.com.

City of Virginia Beach
Community Policy Management Team (CPMT)
2024 Attendance Record

Name	Term Expires on:	Jan. 27th	Feb. 24th	Mar. 24th	Apr. 28th	May 12th	Jun. 23rd	Jul. 28th	Aug. 25th	Sept. 22nd	Oct. 27th	Nov. No Mtg.	Dec. TBD	Total Present
Amanda Caton	1/31/2026	P	P	P	A	P	P							5/6
Angela Hicks	1/31/2026	P	P	P	P	E	E							4/6
Bryan Clark	3/31/2025	P	P	P	R	R	R		R	R	R	R	R	3/3
Charlene Collins	1/31/2026	P	P	P	P	P	A							5/6
Colleen Luksik	3/31/2025	P	P	P	R	R	R		R	R	R	R	R	3/3
Gregory Smith	1/31/2026	P	P	P	P	P	E							5/6
Jenny Hodge	5/31/2025	P	P	P/V	P	P	P							6/6
Roni Myers-Daub	1/31/2026	P	P	P	P	A	P							5/6
Maya Bell	4/30/2026	P	P	P	P	A	P							5/6
Jennifer Tuggle	4/30/2026	P	P	A	P	P	C		C	C	C	C	C	4/5
Kimberly Knight	3/31/2027	N/A	N/A	N/A	P	P	P							3/3
Joy Rios		N/A	N/A	N/A	N/A	N/A	P							1/1

Name	Term Expires on:	Jan. 27 th	Feb. 24 th	Mar. 24 th	Apr. 28 th	May 12 th	Jun. 23 rd	Jul. 28 th	Aug. 25 th	Sept. 22 nd	Oct. 27 th	Nov. No Mtg.	Dec. TBD	Total Present
This row indicates if there was a quorum; total number of members in person/total number of appointed members		10/10	10/10	9/10	8/9	6/9	6/9							

City Council Liaisons/Department Staff Liaisons

Name	Term Expires on:	Jan. 22 nd	Feb. 26 th	Mar. 25 th	Apr. 22 nd	May 24 th	Jun. 24 th	Jul. 22 nd	Aug. 26 th	Sept. 23 rd	Oct. 28 th	Nov. No Mtg.	Dec. 16 th	Total Present
Aileen Smith	N /A	P/V	P/V	P/V	P/V	A	A	P/V	P/V	P/V	P/V	C	P/V	
Dayna Bandy	N/A	P	P	P	P	P	P	P	P	P	P	C	P	
Rachel Evans	N/A	P	P	A	P	P	P	A	P/V	P/V	P	C	A	
Starquitta Dickey	N/A	P	P	P	A	P	P	P	P	P	A	C	P	
Farriah Hickson	N/A	P/V	P/V	P/V	P	P/V	P/V	P/V	P/V	P/V	P	C	P/V	
Sherrell Porter	N/A	P/V	P/V	P/V	P/V	P/V	P/V	P/V	P/V	P/V	P/V	C	P/V	
Al Steward	N/A	P/V	P/V	P/V	P/V	P/V	P/V	P/V	P/V	P/V	P/V	C	P/V	
Kayla Totty	N/A	P/V	P/V	P/V	P/V	P/V	P/V	P/V	P/V	P/V	P/V	C	P/V	
Mary Ann Tisdale	N/A	P/V	P/V	P/V	P/V	P/V	P/V	P/V	N/A	N/A	N/A	C	N/A	
Wendy Hu	N/A	P/V	P/V	P/V	P/V	P/V	P/V	N/A	N/A	N/A	N/A	C	N/A	
Kevin Kielbasa	N/A	N/A	N/A	N/A	N/A	N/A	N/A	P/V	P/V	P/V	P/V	C	P/V	
Erika Crosby	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	C	P	

Key: Present (P) Present/Virtually (P/V) Absent (A) Resigned (R) Excused Absence (E) Cancelled (C)

City Council and Staff Liaisons should be marked either P or P/V, if not in attendance, the block should be blank

If Commissioners participate P/V, it must be annotated in the Minutes where they remotely participated from and the reason – does not apply to City Council or Staff Liaisons.

Meetings lacking a quorum of Members attending in-person should be designated with an asterisk (*)

City of Virginia Beach
Community Policy Management Team (CPMT)
2025 Attendance Record

Members Attendance

Name	Term Expires on:	Jan. 27 th	Feb. 24 th	Mar. 24 th	Apr. 28 th	May 12 th	Jun. 23 rd	Jul. 28 th	Aug. 25 th	Sept. 22 nd	Oct. 27 th	Nov. No Mtg.	Dec. TBD	Total Present
Amanda Caton	1/31/2026	P	P	P	A	P	P							5/6
Angela Hicks	1/31/2026	P	P	P	P	E	E							4/6
Bryan Clark	3/31/2025	P	P	P	R	R	R	R	R	R	R	R	R	3/3
Charlene Collins	1/31/2026	P	P	P	P	P	A							5/6
Colleen Luksik	3/31/2025	P	P	P	R	R	R	R	R	R	R	R	R	3/3
Gregory Smith	1/31/2026	P	P	P	P	P	E							5/6
Jenny Hodge	5/31/2025	P	P	P/V	P	P	P							6/6
Roni Myers-Daub	1/31/2026	P	P	P	P	A	P							5/6
Maya Bell	4/30/2026	P	P	P	P	A	P							5/6
Jennifer Tuggle	4/30/2026	P	P	A	P	P	C	C	C	C	C	C	C	4/5
Kimberly Knight	3/31/2027	N/A	N/A	N/A	P	P	P							3/3
Joy Rios		N/A	N/A	N/A	N/A	N/A	P							1/1

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Key: Present (P) Present/Virtually (P/V) Absent (A) Resigned (R) Excused Absence (E) Canceled (C)

City Council and staff liaisons should be marked either P or P/V, if not in attendance, the block should be blank

If commissioners participate P/V, it must be annotated in the minutes where they remotely participated from and the reason – does not apply to City Council or staff liaisons.

Meetings lacking a quorum of members attending in person should be designated with an asterisk (*)

City Council Liaisons/Department Staff Liaisons

Name	Jan. 27 th	Feb. 24 th	Mar. 24 th	Apr. 28 th	May 12 th	Jun. 23 rd	Jul. 28 th	Aug. 25 th	Sept. 22 nd	Oct. 27 th	Nov. No Mtg.	Dec. TB D	Total Present
Aileen Smith			P/V	P/V	P/V	P/V							
Dayna Bandy	P	P	P	P	P	P							
Rachel Evans			P/V										
Starquitta Dickey	P	P	P	P	P	P							

Name	Jan. 27 th	Feb. 24 th	Mar. 24 th	Apr. 28 th	May 12 th	Jun. 23 rd	Jul. 28 th	Aug. 25 th	Sept. 22 nd	Oct. 27 th	Nov. No Mtg.	Dec. TB D	Total Present
Farriah Hickson	P/V	P/V	P	P/V	P/V	P							
Sherrell Porter	P/V	P/V	P	P	P	P							
Al Steward	P/V		P/V	P/V	P/V	P/V							
Kayla Totty	P/V	P/V	P/V	P/V	P/V	P/V							
Kevin Kielbasa	P/V	P/V	P/V	P/V	P/V	P/V							
Erika Crosby	P	P	P	P	P								

Key: Present (P) Present/Virtually (P/V) Absent (A) Resigned (R) Excused Absence (E) Canceled (C)

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