

RUDEE PARK MASTER PLAN

Next Steps Briefing

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Chad Morris, Planning Design & Development Administrator
August 19, 2025



AGENDA



- 1. BACKGROUND, PUBLIC DIRECTION & ENGAGEMENT
- 2. PARKING & BEACH EVENT LOGISTICS
- 3. PARK & RESORT RESILIENCE
- 4. ECONOMIC & CULTURAL IMPACT OF WORLD CLASS PARKS
- 5. GOVERNANCE & CAPITAL CAMPAIGN
- 6. RECOMMENDED ACTIONS

BACKGROUND, PUBLIC INPUT



TIMELINE

May 2022 – RFII Issued for Rudee Loop July 2022 – Four Responses Received August 2022 – Council Briefed on Responses Nov. 2022-Jan. 2023 – Reimagining Rudee Loop Citizen Survey September 2023 – Cancelled RFII/Develop a Request for Qualifications (RFQ) October 2023 – Council Briefed on Recommended RFQ **Process** November 2023 – Council Adopted Ordinance Establishing a Rudee Park Capital Project/\$4M Jan. – Feb. 2024 – RFQ Released for Solicitation May 2024 - FY'25 Capital Project Includes additional \$6M appropriation

July 2024 - Dills/SCAPE/EDSA Team Hired Dec. 2024- January 2025 - Hosted 8 Community Events/Online Survey/18 Other Input Opportunities February 2025 – 3 Concepts Presented Feb. - April 2025 - Public Input/Comment Period May 2025 – FY'26 Capital Project Included \$40M appropriation (\$50M total) May 2025 - Final Concept Plan Presented May – Aug 2025 – Ongoing Feedback Being Received August 2025 – Rudee Park Update



2022 PUBLIC FEEDBACK #1 (RFII)

9,272 Responses 4,010 People

96% CREATE A PARK

"More green space and public access to the water and views"





2024-2025 Community Engagement

8 City Wide Community Events
18 events in total across all 10 Districts



2025 PUBLIC FEEDBACK #2

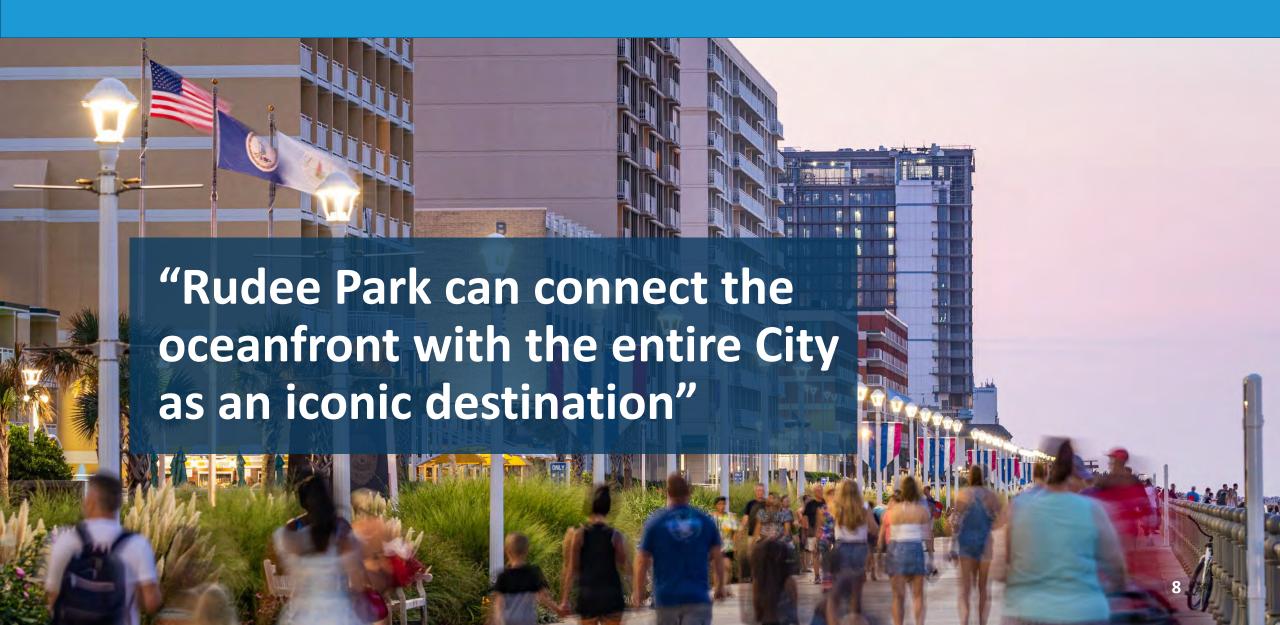
62,615 Responses from all 10 districts (4,393 for final plan) 16,782 people

98% DELIVER THIS PARK

"Make it Natural, Active, & Connected to Water & Culture"



PARKING & BEACH EVENT LOGISTICS



PARKING OPTIONS

STRUCTURED PARKING 530 SPACES

SURFACE PARKING 437 SPACES





PARKING

EXISTING PUBLICLY AVAILABLE392

PROPOSED PUBLICLY AVAILABLE
SURFACE PARKING
397

SURFACE OPTION REDUCES
CAPITAL COST BY \$27.8 M

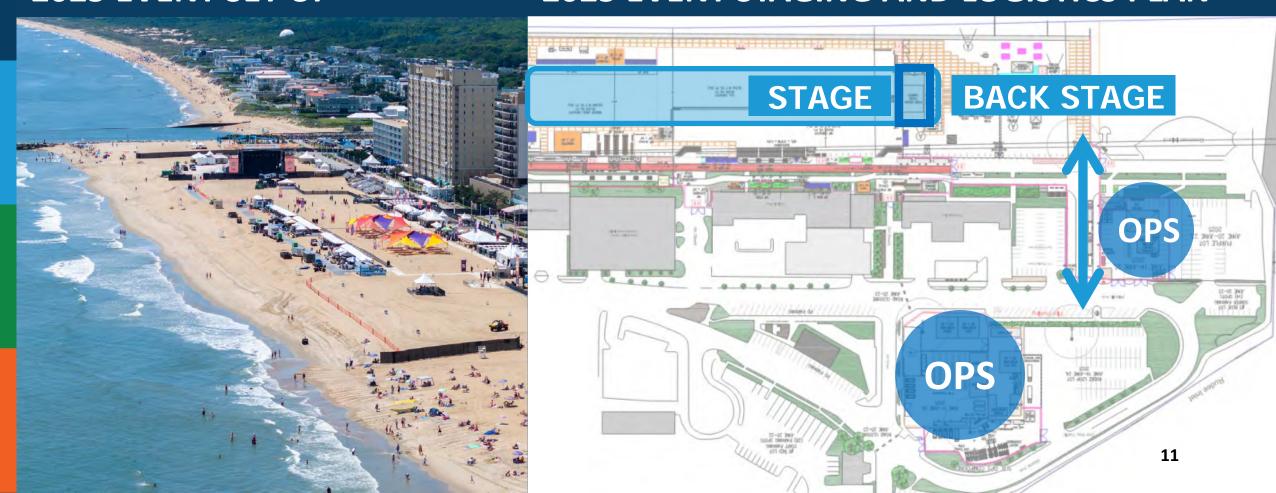
ALLOWS FOR EVENTS, STAGING, & BETTER VISITOR EXPERIENCE



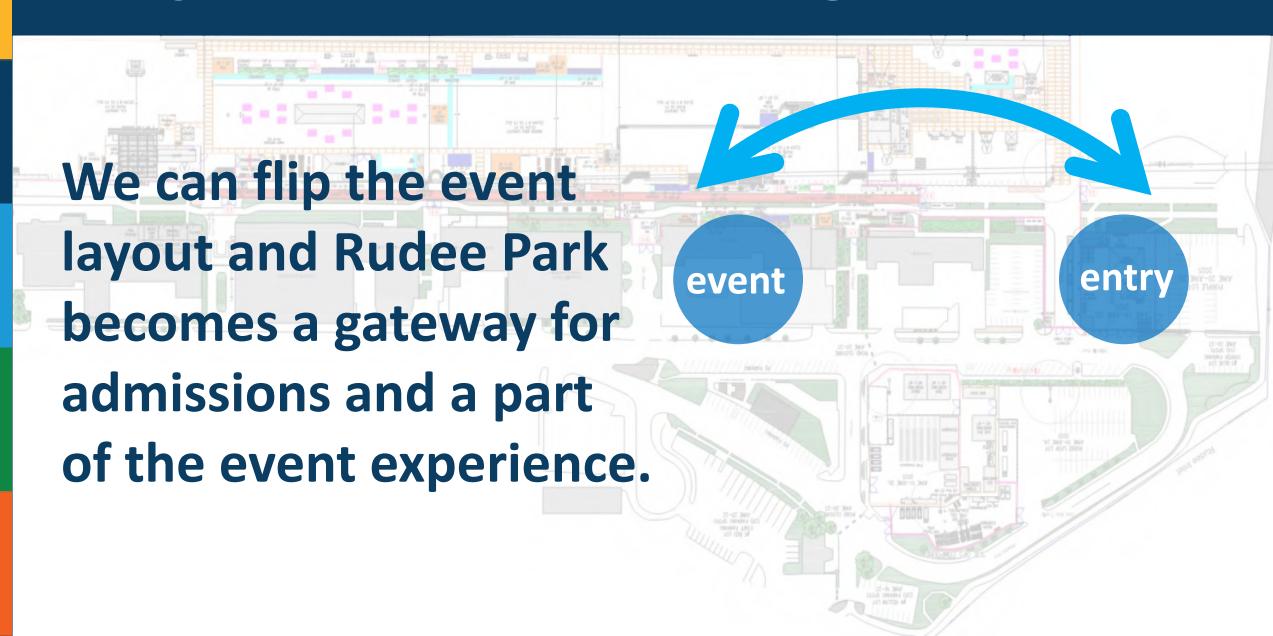
POINT BREAK, TESTING LOGISITICS

2025 EVENT SET UP

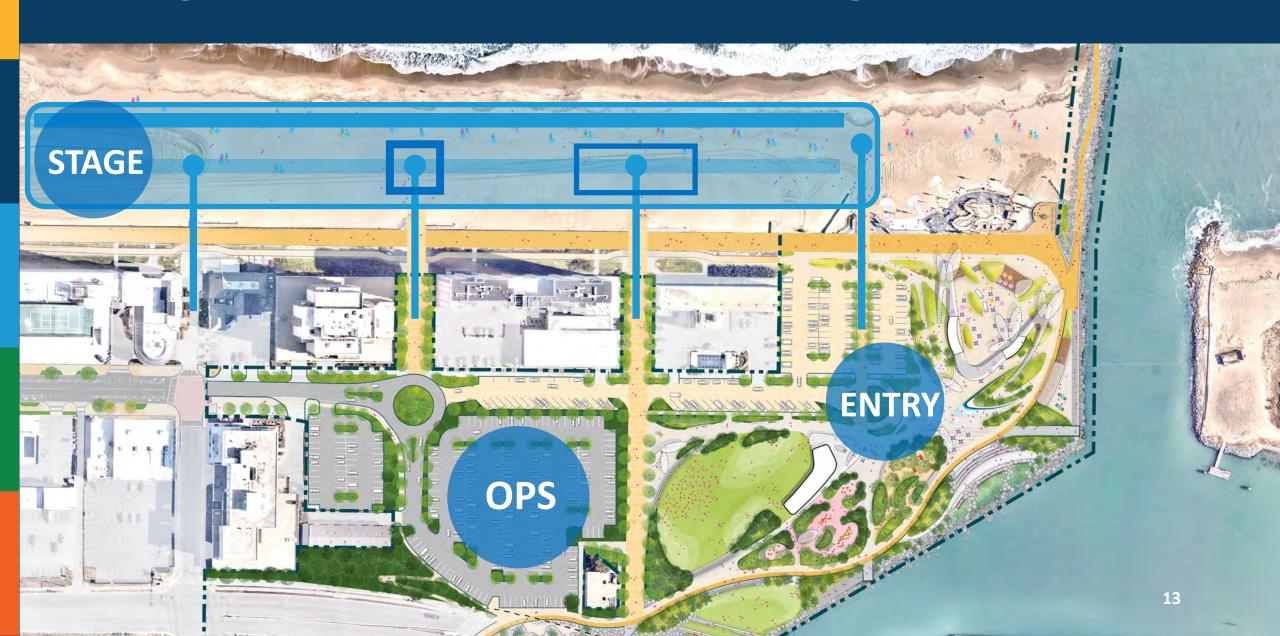
2025 EVENT STAGING AND LOGISTICS PLAN



BEACH EVENT PLANNING



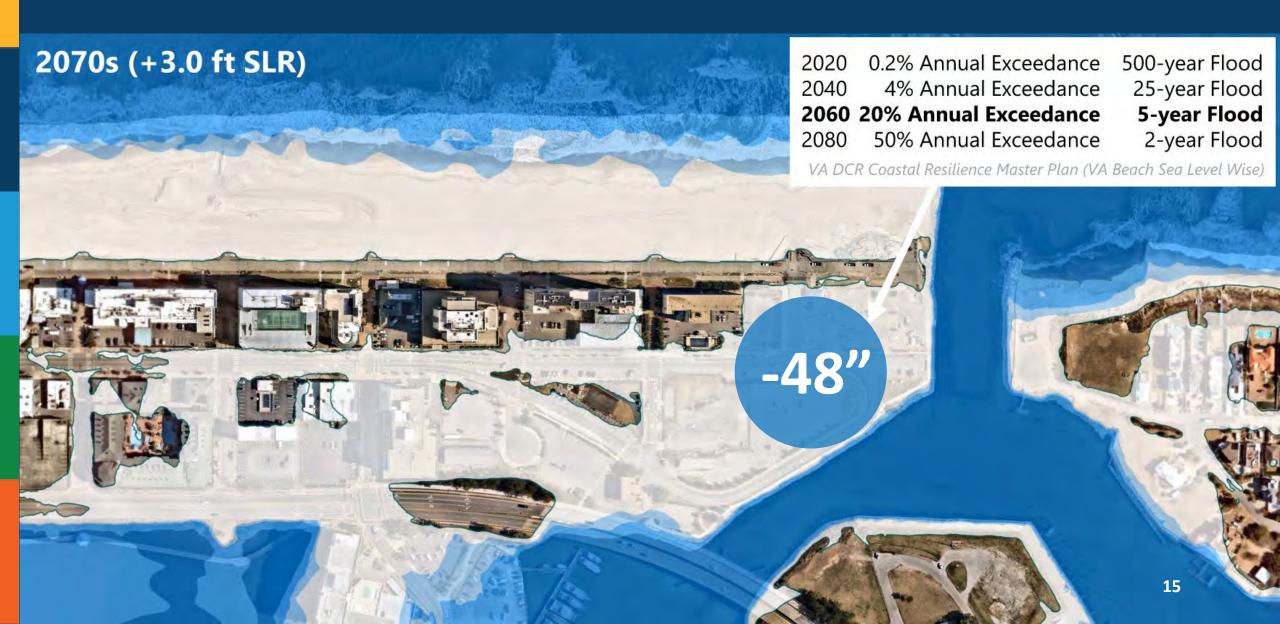
BEACH EVENT EXPERIENCE

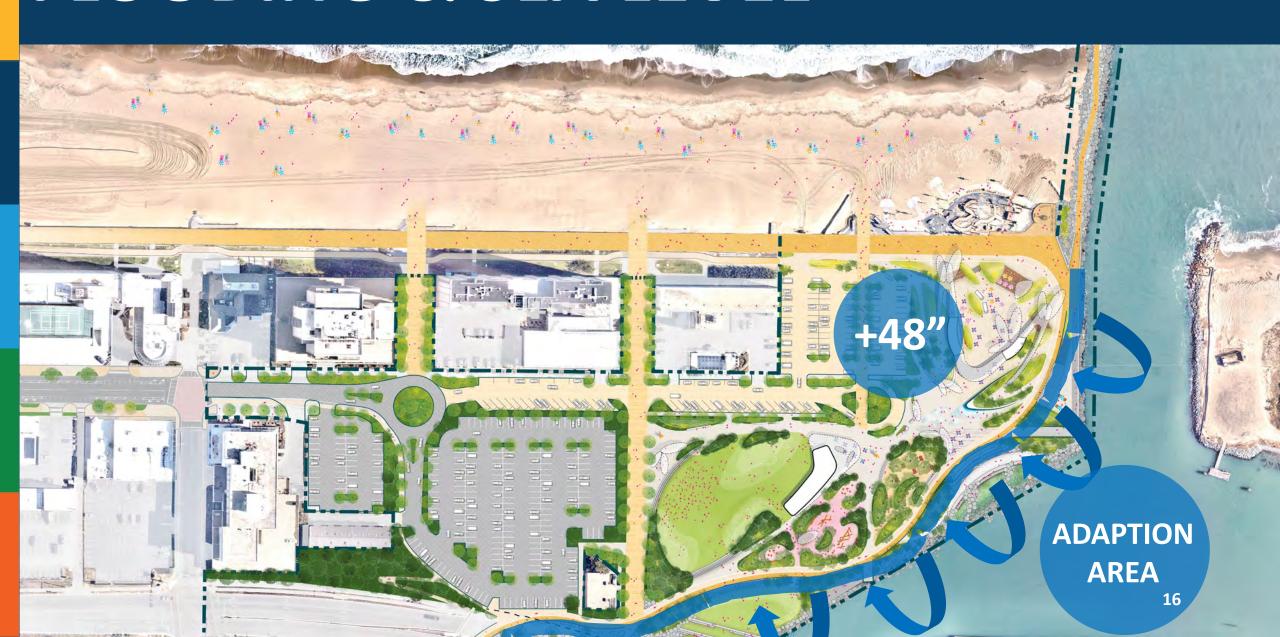


PARK & RESORT RESILIENCE



2070

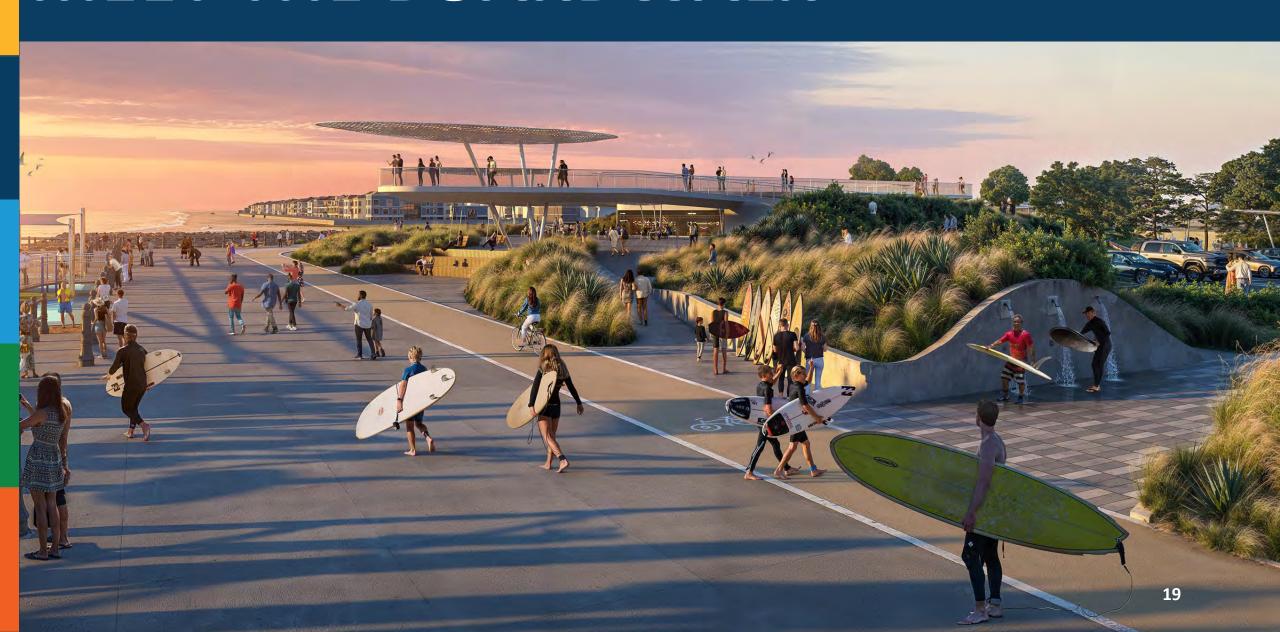




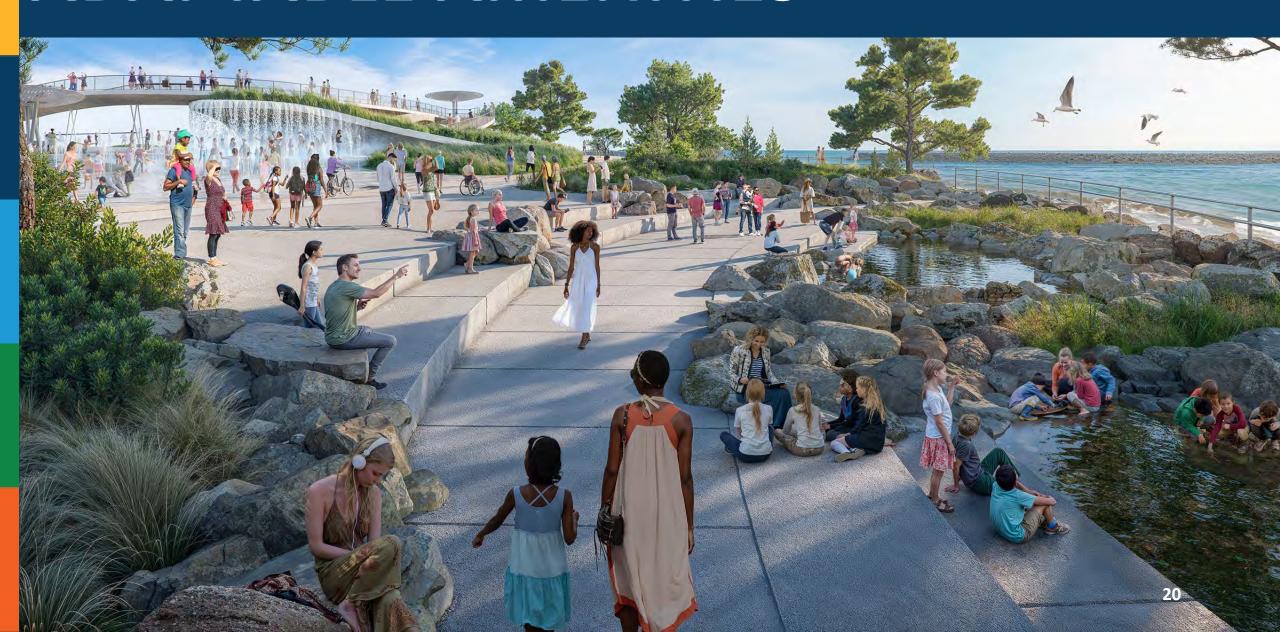




MEET THE BOARDWALK



ADAPTABLE AMENITIES



HEAT (existing)



HEAT (park reduction)



PLANTING APPROACH











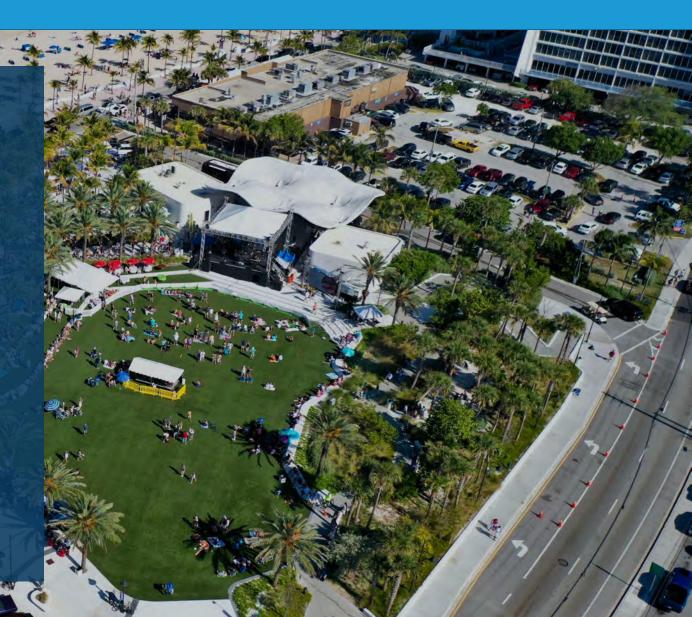
CRITICAL INFRASTRUCTURE



IMPACT OF WORLD CLASS PARKS

"High quality parks add a discrete destination, and the almost immediate increase in desirability and value for properties and rates within ½ mile"

Urban Land Institute



Las Olas Park, Fort Lauderdale



BUILT: 2019 over existing old parking lots

ZE: 2.5 Acres, Beach Resort location

\$65M including parking structure

- Increased visitation and hotels stays by 30% (added 2M/yr visits)
- Hosts over 300 events annually, Daily programming
- Added \$7.4M in tourism revenue annually
- Maintenance costs of \$1.3M/yr (avg)

Las Olas Park Fort Lauderdale



Las Olas Park Fort Lauderdale



TOM LEE PARK, MEMPHIS



TOM LEE PARK, MEMPHIS



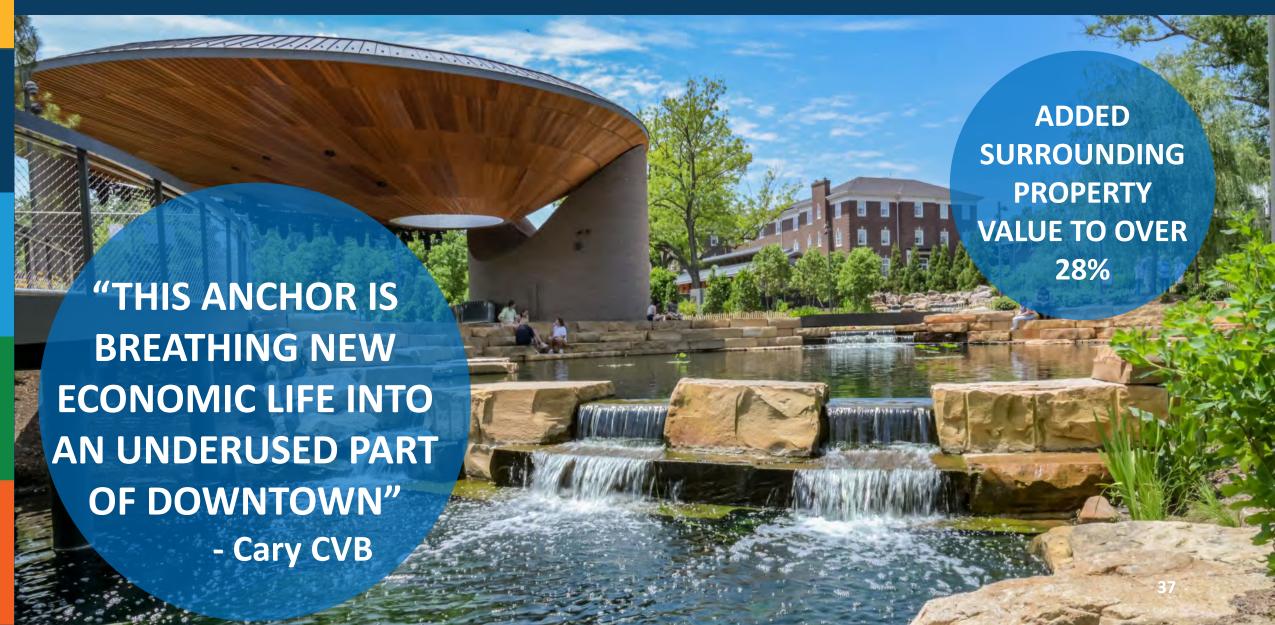
TOM LEE PARK, MEMPHIS



DOWNTOWN CARY PARK, CARY NC



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KLYDE WARREN PARK, DALLAS



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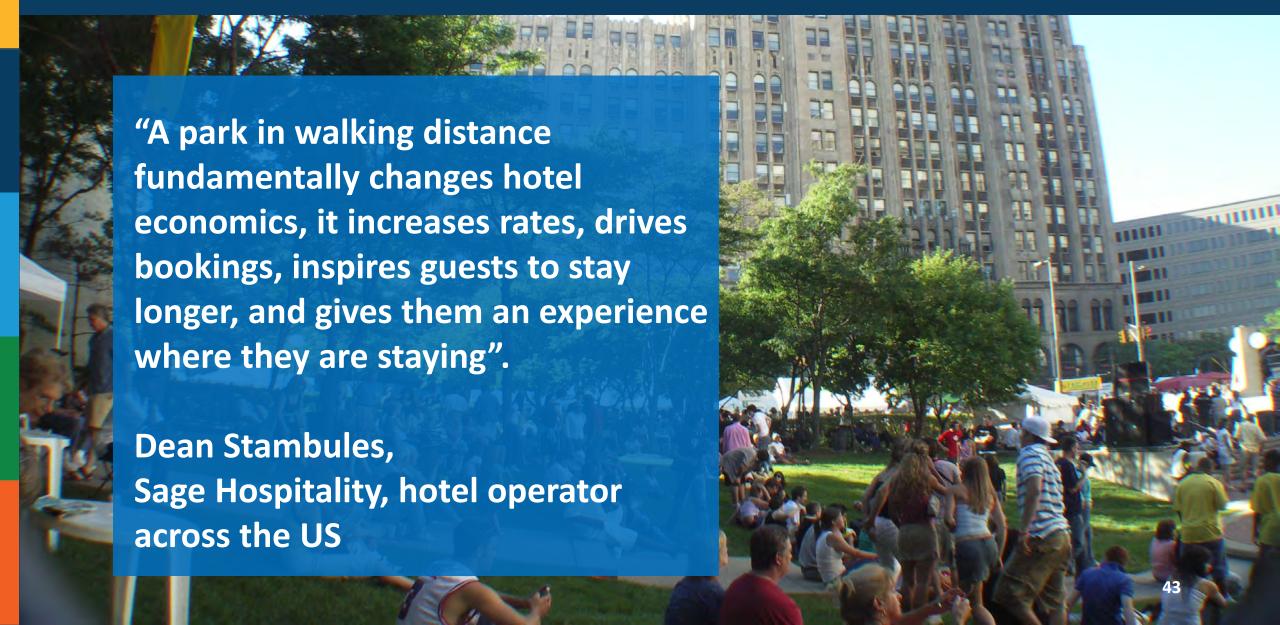
KLYDE WARREN PARK, DALLAS



DETROIT PARKS (CAPITOL PARK, CAMPUS MARTIUS)



HOTEL TESTIMONIALS (DETROIT PARKS)



HOTEL TESTIMONIALS (DETROIT PARKS)



"The parks have been transformative for our investment in Book Cadillac. These vibrant programmed spaces enable guests to step outside into a dynamic place, and it's why they extend stays and come back again and again".

Matt Kalt,
Oxford Capital Group, owner of Book
Cadillac and hotel across the US

RUDEE PARK FINANCIAL RESILIENCY

ANNUAL REVENUE

\$2.5-3.5M

Events, Programs, & Sponsorships Local Retail tie-in Rentals & Activation







FINANCIAL RESILIENCY

ANNUAL EXPENSE

\$2-3M (avg)

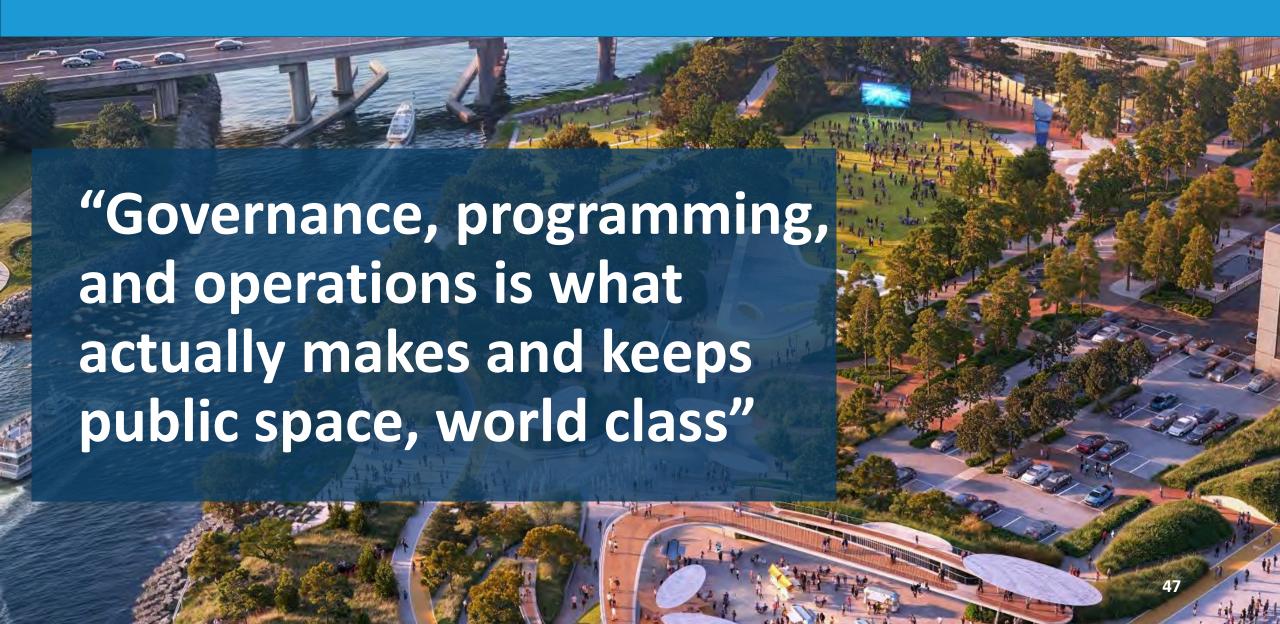
Operations & Programs
Maintenance
Capital Expense







GOVERNANCE & CAPITAL CAMPAIGN



OPERATING ORGANIZATION

LESS EFFECTIVE MORE EFFECTIVE

PRIVATE/NON-**PRIVATE** PRIVATE/ NON-**HYBRID JOINT CONTRIBUTING OPERATING PROFIT OWNERSHIP PROFIT FRIENDS GROUP FRIENDS GROUP OPERATION MANAGEMENT MANAGEMENT MANAGEMENT** & FUNDING & FUNDING BRYANT FRIENDS PUBLIC GARDEN **PARK** TYPICALLY NO INDIVIDUAL OPERATING LICENSE TO LONG-TERM LEASE PRIVATE OWNERSHIP, **FORMAL AGREEMENTS FOR OPERATE FROM REVENUE SHARE ON PRIVATE** AND **EVENTS AND AGREEMENT** FACILITIES, EVENTS, THE CITY. **MANAGEMENT** MANAGEMENT. WITH THE CITY. AND CONCESSIONS. CONCESSIONS. AGREEMENT WITH THE CITY.

OPERATING ORGANIZATION

GOVERNING ENTITY, 501c3
(Typically a Conservancy or Foundation)

Oversight by BOARD OF DIRECTORS (City, Local Business, Parks, CVB, Arts, etc.)

Hire experienced CEO & Operations team

CAPITAL CAMPAIGN

\$20M

- Establish City liaison lead and fundraising team
 - Team comprised of national fundraising consultant and a local lead/local non-profit
- Utilize national fundraising expert
- Partner with local and/or existing 501c3 to receive

CREATE 16-18 MONTH STRATEGY

CAPITAL CAMPAIGN

\$20M

As commitments are raised, draw down or pay back appropriated funds to the TIP.

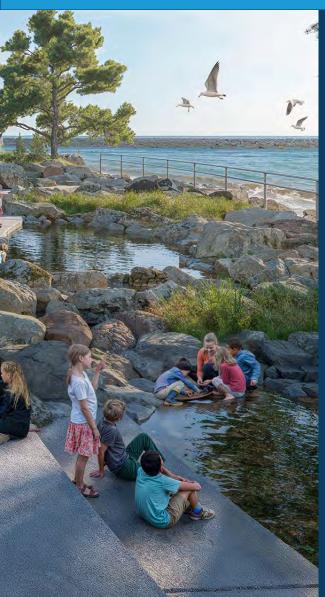


SPONSORSHIPS AND PROGRAMS



MOVIE NIGHT ART IN THE PARK FARMERS MARKET WINTER VILLAGE CONCERT SERIES PERFORMANCES YOGA, FITNESS **NATURE EDUCATION GAME DAY SERIES** WATER TOURS, TAXI **CULTURAL EVENTS**

RECOMMENDED ACTIONS



- 1. MOVE FORWARD WITH SURFACE PARKING DESIGN/MOVE FORWARD WITH CONSTRUCTION DRAWINGS (12-18 months and \$4M)
- 2. CIP APPROPRIATION IS \$50M (approx. \$2.5M spent to date). \$43.5M REMAINS FOR CONSTRUCTION.

 ASSUME A \$20M CAPITAL FUNDRAISING CAMPAIGN.
 - TOTAL PROJECTED ESTIMATED COST TO THE CITY WILL BE \$30M.
 - \$20M RETURNED TO TIP AS DONATIONS ARE REALIZED.
- 3. CREATE FUNDRAISING DEVELOPMENT TEAM WORKING CONCURRENT WITH DESIGN (18 MONTHS)
- 4. BEGIN CREATION OF GOVERNING ENTITY, 501c3

THANK YOU

QUESTIONS?

