

Julius Rosenwald Fund

4901 Ellis Avenue
CHICAGO

To
Regents of the University System of Georgia
c/o Mr. W. Wilson Noyes, Treasurer
State Capitol
Atlanta, Georgia

Payment Voucher No. 674

Date January 2, 1940

Third quarterly payment on appropriation of \$34,000 for current

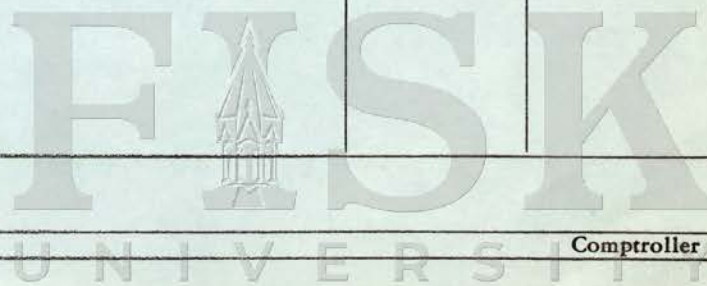
expenses at Fort Valley State College during the fiscal

year ending June 30, 1940 - - - - - \$8,500.00

(Finance)

Ck.#22549

Accounts	Appropriation No.	Debit	Credit
Fort Valley State College - Current Expense	39-15	\$8,500.00	
Prepared by AM	Checked by	Posted by	Comptroller



9

January 3, 1940

Dear Mr. Noyes: The enclosed check for \$8,500
 represents the third quarterly
installment on our appropriation of \$34,000 toward the
current expenses at Fort Valley State College during
the fiscal year ending June 30, 1940. (Finance)

Very truly yours,

DOROTHY A. ELVIDGE

DE:AM

Mr. W. Wilson Noyes, Treasurer
Regents of the University System of Georgia
State Capitol
Atlanta, Georgia

cc: Dr. Horace Mann Bond

FISK
UNIVERSITY



REGENTS OF THE
UNIVERSITY SYSTEM OF GEORGIA
STATE CAPITOL, ATLANTA

Fort Valley School
(Fin)

January 5, 1940

P

		56 1/8	56	

Miss Dorothy A. Elvidge,
Comptroller
Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

Dear Miss Elvidge:

Your letter of January 3 has been received.

May we express to you our thanks for the check in amount of \$8,500 enclosed in your letter and which represents the third quarterly instalment on your appropriation of \$34,000 toward the current expenses at Fort Valley State College during the fiscal year ending June 30, 1940. Our remittance is being forwarded to this institution today.

With best wishes for the New Year, I remain

Yours very truly,

Revison Draygo
Treasurer

fw

cc: Dr. Horace Mann Bond,
President
Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY

The Fort Valley State College

Fort Valley, Georgia

(Given)

January 31, 1940

	56	15	DE	27

Miss Dorothy A. Elvidge
Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

Dear Miss Elvidge:

I am sending to you, as an inclosure, two accounts: One is to cover expense of a trip to Chicago to meet with the Executive Committee of the Julius Rosenwald Fund and the second is to the account of the attendance upon the meeting of the Rosenwald Rural School Council. You will note in the first, the statement - for travel by plane to Chicago from Nashville. This was necessitated by the fact of the inability to obtain railroad reservations and the general lateness of trains scheduled, which made the plane trip advisable.

With best wishes, I am

Sincerely yours,

H. M. Bond
H. M. Bond

HMB:j

FISK
UNIVERSITY

The Fort Valley State College
Fort Valley, Georgia

(711)

January 31, 1940

X

	ml	2/5	MK	.
	BE		SC	.

Mrs. Margaret S. Simon
Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

My dear Mrs. Simon:

I have received a check for
a refund from the Air-lines people. I
hope this may settle the matter.

With best wishes, I am

Sincerely yours,

H. M. Bond
H. M. Bond
President

HMB:j

check kept by Bond
His expense of - fee 20
\$30 included only
one way fare.

EASTERN AIR LINES, INC.
NEW YORK CITY

IN PAYMENT OF

DATE	INVOICE NUMBER	DESCRIPTION	GROSS AMOUNT OF INVOICE	DISCOUNT	NET AMOUNT OF INVOICE
		Refund unused return portion Nashville-Chicago round trip ticket #72360			
		Round Trip Fare 47.50			
		One-Way " <u>26.40</u>	21.10		21.10
		FUTURE OPPORTUNITIES TO SERVE YOU WILL BE APPRECIATED			

The Fort Valley State College

Fort Valley, Georgia

January 31, 1940

(7th)

	56	2/5	56	2/7

Miss Dorothy A. Elvidge
Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

Dear Miss Elvidge:

Sometime ago you wrote me with reference to the \$1,000 unbudgeted out of the \$16,000 of the special grant to this College. I think a good solution of this problem is to set it up in our next current *(quarterly)* budget under the heading of "Professional Education" to cover cost of expert service in connection with a proposed plan for special summer school instruction in which the Atlanta University System will furnish us with expert professional guidance for our faculty and for our summer school program. Hoping this will be satisfactory, I am,

Sincerely yours,

H. M. Bond
H. M. Bond
President

HMB:j

FISK
UNIVERSITY

Julius Rosenwald Fund

4901 Ellis Avenue

CHICAGO

To

Mr. Horace Mann Bond

Fort Valley State College

Fort Valley, Georgia

Payment Voucher No. 830

Date February 5, 1940

Reimbursement for expenses incurred in connection with trip to

Chicago to attend Executive Committee meeting - - - - - \$56.05

Reimbursement for travel expenses incurred in connection with trip

to Washington, D. C. to attend Rural Council meeting - - - - - 66.51

\$122.56

Ck.#22530

Accounts	Appropriation No.	Debit	Credit
Rural School Administration - Travel	39-6	\$122.56	
Prepared by AM	Checked by	Posted by	Comptroller

EXPENSE ACCOUNT

Expense account - Fort Valley - Chicago and return, December 27-29

Nashville-Chicago (By plane).....	\$26.40
Cab-fare (From air-port to hotel).....	1.85
Hotel.....	2.60
Meals.....	2.85
Cab - Loop to Hotel.....	2.65
Cab - to train.....	.55
Chicago - Nashville (R.R. fare, with Pullman).....	16.80
Baggage, etc.	1.50
Cab-fare.....	.85
TOTAL	<u>\$55.95</u>

56.05

Rural Sch. - Dec.

Expense account - Fort Valley to Washington, D. C., and return return,
Account attendance, Rosenwald Rural School Council, January 5-6

Round Trip fare, Fort Valley-Washington and return.....	\$38.61
Lower berth.....	10.50
Meals, en route - Atlanta-Washington.....	3.05
-Washington-Atlanta.....	2.95
Room, Washington, January 5, 6th.....	5.00
Meals, Washington, January 5, 6th.....	3.50
Taxi, Washington.....	1.15
Baggage, etc.	1.75
TOTAL	<u>\$66.51</u>

86

Rural Sch. Admin. - Dec.

OK
7/12



Signed:

H. M. Bond



830
22530

12 2, 56

DOROTHY A. ELMORE

Fort Valley College
(Finance)

P

February 7, 1940

Dear Mr. Bond: The suggestion which you made in
 your letter of January 31, as to
a method of showing the additional \$1,000 of our
\$16,000 appropriation, seems all right to us. Our
only interest is to get it into your budget so that
we may make payment of our total appropriation through
the Board of Regents.

Enclosed you will find our check
for \$122.56, reimbursing you for travel expenses to
Washington, D. C. and to Chicago. I am glad to know
that you were able to get a refund on the return
section of your plane ticket which was lost.

Very truly yours,

DONOTHY A. ELWIDGE

DE:AM

Mr. Horace Mann Bond, President
Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY

The Fort Valley State College

Fort Valley, Georgia

March 15, 1940

P

DE	3/18	DE	3/20

Miss Dorothy A. Elvidge
The Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

My dear Miss Elvidge:

Not long ago I wrote you with reference to the \$1,000 which was not budgeted of the \$16,000 grant of the Julius Rosenwald Fund to this institution for capital and extraordinary expenses. We are entering this item in our next quarterly request under the heading of "Payment for certain professional improvements of our Teachers", in the quest of which a seminar has been conducted here and expert advisory service has been rendered. We should therefore be happy if you could make the payment in this amount of \$1,000 to the Regents for our account, and at its receipt we shall use it to meet such obligations as have been incurred through the Atlanta University in connection with this service.

With best wishes, I am

Sincerely yours,

H. M. Bond
H. M. Bond
President

HMB:j

FISK
UNIVERSITY

Q
THE PORT VALLEY STATE COLLEGE

PORT VALLEY, GEORGIA

(Fin - Repts)

BUDGET FOR THE YEAR ENDING JUNE 30,
1941

<u>Contents</u>	<u>page</u>
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Prospectus of Budgets for years ending June 30, 1940, 1941, 1942, 1943, 1944, 1945	11
Budget For Year Ending June 30, 1941	1

SUBMITTED MARCH 20, 1940

March 20, 1940

To The Honorable, The Regents,
University System of Georgia
State Capitol, Atlanta, Georgia.

Attention, Chancellor S.V. Sanford

Sirs:

A proposed budget for the Fort Valley State College, for the year ending June 30, 1941, is hereby respectfully submitted.

In support of this budget there is also attached a study of prospective income and expenditures for the years 1939-1940, 1940-1941, 1941-1942, 1942-1943, 1943-1944, 1944-1945, based on a proposed annual increase in University System support calculated to meet (a) building needs here, and (b) withdrawal in 1943-1944 of Rosenwald support.

The Julius Rosenwald Fund grant to this institution expires in 1943-1944.

Grateful as we are for this gift, we cannot help looking forward to the year 1944-1945, when this aid will not be available. Nor can we believe, without a gradual approach to the point, that the State of Georgia, through its University System, would be prepared immediately to take up the slack.

For permanence, a gradual increase in appropriations from the State seems imperative. All will agree that the present discrepancy between State aid and philanthropic aid is extremely unhealthy, and fundamentally unsound.

Faculty salaries and other increases in the proposed budget are based on standards of the Southern Association of Colleges and Secondary Schools. To meet those standards we are obliged to build an organization that could as easily care for 500 as for 250 students. Our dormitory space limits our enrollment, in this small town, to 250. In 1944-1945, at our present rate, this institution, without philanthropic support, is going to be weighed in the balance of the economy with which it does a good educational job for Negro boys and girls; and found wanting.

To make the Rosenwald grant of permanent value to this State, if this institution could receive, for maintenance and for buildings as shown herein, \$21,250 in 1939-1940; \$38,000 in 1940-1941; \$47,400 in 1941-1942; \$46,100 in 1942-1943; \$53,840 in 1943-1944; and \$75,840.00 in 1944-1945, a Class A, Southern Association college for Negroes might, by then, be established.

Without such gradual increases, what is done here may be valuable as a demonstration; but its abiding value is doubtful.

What is said here recognizes, - the immense difficulties in which the University System, through lack of finance, is involved; the trials and tribulations attendant upon bringing Fort Valley even this far; the excellent and justifiable claims of the other two Negro units in the System.

We believe our prospectus sets forth a minimum for any state higher institution that wishes to be accredited.

This is the second of five annual budgets toward which the Rosenwald Fund is expected to contribute \$50,000. To put off until another year even a start toward taking up the slack that is coming in 1944-1945 seems, to me, inadvisable.

I therefore, with all respectfulness and humility, but also with all conviction, earnestly beseech the Regents to give due consideration to the possibility of squeezing a little more money out for Fort Valley, as the institution must look toward the year 1944-1945 when the Rosenwald grant will be no more.

I am,

Sincerely,
H. M. Bond
H. M. Bond, President.

UNIVERSITY

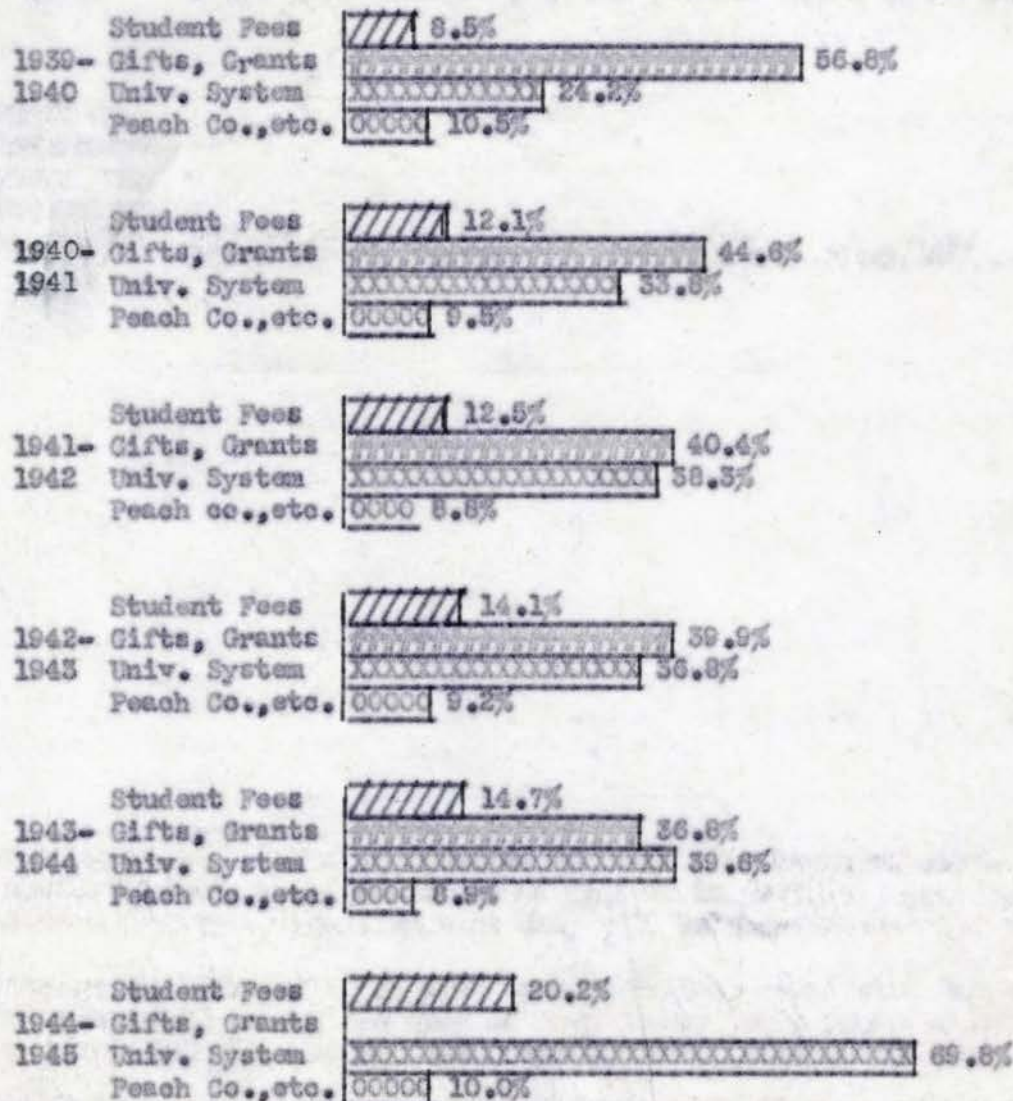
THE FORT VALLEY STATE COLLEGE

ESTIMATED SOURCES OF INCOME,

FISCAL YEARS ENDING JUNE 30,

1940, 1941, 1942, 1943, 1944,

1945



THE FORT VALLEY STATE COLLEGE

STATEMENT OF ESTIMATED INCOME*

YEARS ENDING: JUNE 30, 1940, 1941, 1942,
1943, 1944, 1945

Student Fees	\$7,500.00**	\$15,600.00	\$15,500.00	\$17,750.00	\$20,000.00	\$22,250.00
Gifts, Grants	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	_____
Gov't Income*	50,304.00	48,445.00	58,035.00	57,285.00	65,785.00	\$7,535.00
Total	\$87,804.00	\$112,045.00	\$123,535.00	\$125,035.00	\$135,785.00	\$109,785.00

AMOUNT OF
GOVERNMENT
INCOME FROM
UNIVERSITY
SYSTEM

\$21,250.00	38,000.00	47,400.00	46,100.00	53,840.00	75,840.00
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*These amounts, "estimated", are estimated on the basis of developing a good institution for the higher education of Negroes in Georgia. Auxiliary services are omitted, under presumption that they will balance income with expenditures.

"Government Income" is figured here to include continuing income, a), from Regents, b) from Peach County and City of Fort Valley for support of laboratory elementary and high schools, and c) small income from vocational funds on high school level.

**Estimated on the basis of a student body increasing as follows:

1939-1940	1940-1941	1941-1942	1942-1943	1943-1944	1944-1945
225	250	300	350	400	450

THE FORT VALLEY STATE COLLEGE
SUMMARY OF EXPENDITURES - GENERAL ADMIN-
ISTRATION*

YEARS ENDING: JUNE 30, 1940, 1941, 1942,
1943, 1944, 1945

	1940	1941	1942	1943	1944	1945
President's Office	\$4,340.00	\$5,340.00	\$5,340.00	\$5,340.00	\$5,340.00	\$5,340.00
Adminis. Dean	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00
Counsellor, Women	560.00	560.00	560.00	560.00	560.00	560.00
Registrar's Office	1,460.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00
Business Office	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Public Relations	3,600.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Gen'l Adm. Expense	1,760.00	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00
Total	\$16,745.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00

*All increases here as shown from 1939-1940 to future years result from transfer of items from other places in budget to General Administration, and not to new salaries.

THE FORT VALLEY STATE COLLEGE

SUMMARY OF ESTIMATED EXPENDITURES - PLANT
OPERATION AND MAINTENANCE

YEARS ENDING: JUNE 30, 1940, 1941, 1942, 1943,
1944, 1945

Gen'l Plant Oper. and Maintenance	\$ 8,966.00	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00
Personal Service	7,318.50	7,668.50	8,168.50	8,168.50	8,168.50	8,168.50
Total	\$16,284.50	19,468.50	19,968.50*	19,968.50	19,968.50	19,968.50

*Increase estimated to care for such new construction as may be possible.

THE FORT VALLEY STATE COLLEGE

SUMMARY OF ESTIMATED EXPENDITURES - LIBRARY

YEARS ENDING: JUNE 30, 1940, 1941, 1942, 1943,
1944, 1945

Name	1940	1941	1942	1943	1944	1945
Head Librarian	————	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Asst. Librarian	900.00	900.00	900.00	900.00	900.00	900.00
Books, Supplies, etc.	\$1,920.00	1,920.00	2,920.00	2,920.00	2,920.00	2,920.00
Total	\$2,820.00	\$4,320.00	\$5,320.00	\$5,320.00	\$5,320.00	\$5,320.00

THE PORT VALLEY STATE COLLEGE

SUMMARY OF ESTIMATED EXPENDITURES - INSTRUCTION

YEARS ENDING: JUNE 30, 1940, 1941, 1942, 1943,
1944, 1945

Department	1940	1941	1942	1943	1944	1945
1. Physical and Bio- logical sciences:						
1 Professor	\$2,000.00*	\$2,000.00*	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
1 Instructor	1,200.00	1,200.00	1,350.00	1,350.00	1,350.00	1,350.00
1 Instructor	1,600.00	1,600.00	1,800.00	1,800.00	1,800.00	1,800.00
1 Asso. Prof.	—	2,100.00	2,500.00	2,500.00	2,500.00	2,500.00
Equipment and Supplies	340.00	1,840.00	340.00**	340.00	340.00	340.00
Total	\$5,140.00	\$8,740.00	\$8,440.00	\$8,690.00	\$8,690.00	\$8,690.00
2. Farm, Home, and School Crafts						
1 Instructor, Agriculture	\$ 500.00***	\$1,800.00	\$2,000.00	\$2,100.00	\$2,300.00	\$2,300.00
1 Instructor Women's Crafts	500.00***	1,000.00	1,200.00	1,350.00	1,500.00	1,500.00
1 Inst., Men's Crafts	500.00***	1,600.00	1,800.00	2,000.00	2,000.00	2,000.00
1 Inst., Home Economics	400.00***	1,300.00	1,400.00	1,500.00	1,500.00	1,500.00
1 Asso. Prof., Home Economics	—	2,100.00	2,300.00	2,500.00	2,700.00	2,700.00
Equipment and Supplies	540.00	540.00	540.00	540.00	540.00	540.00
Total	\$2,440.00	\$8,340.00	\$9,240.00	\$9,990.00	\$10,540.00	\$10,540.00
3. The Social Sciences						
1 Asso. Prof.	\$1,800.00	\$1,800.00	\$2,000.00	\$2,000.00	\$ 2,000.00	\$ 2,000.00
Equipment and Supplies	120.00	120.00	120.00	120.00	120.00	120.00
1 Asso. Prof.	—	2,100.00	2,400.00	2,500.00	2,500.00	2,500.00
1 Instructor	—	—	1,200.00	1,200.00	1,200.00	1,200.00
Total	\$1,920.00	\$4,020.00	\$5,620.00	\$4,820.00	\$5,820.00	\$ 5,820.00
4. English						
1 Asso. Prof.	\$1,300.00	\$1,500.00	\$1,800.00	\$2,000.00	2,000.00	2,000.00
1 Professor	—	2,100.00	2,400.00	2,500.00	2,700.00	2,700.00
1 Instructor	—	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Equipment and Supplies	340.00	340.00	340.00	340.00	340.00	340.00
Total	\$1,640.00	\$5,140.00	\$5,740.00	\$6,040.00	\$6,240.00	\$6,240.00

*Receives additional compensation as Administrative Dean

**Sum to be supplemented by laboratory fees

***Now receive additional compensation budgeted elsewhere. This does not indicate new salaries, or salaries paid for 1939-1940; but a transfer

THE PORT VALLEY STATE COLLEGE
SUMMARY OF ESTIMATED EXPENDITURES--
INSTRUCTION (CONTINUED), YEARS ENDING
JUNE 30, 1940, 1941, 1942, 1943, 1944,
1945

Department	1940	1941	1942	1943	1944	1945
4. Professional Education						
A. Teaching Personnel and Supplies	\$7,460.00	\$6,760.00	\$6,760.00	\$6,750.00	\$6,760.00	\$6,750.00
B. Field Teacher Training	\$3,400.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
C. Summer School	\$3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
D. Laboratory High School	\$11,754.00	7,549.00	7,549.00	7,549.00	7,549.00	7,549.00
E. Laboratory Elementary School	\$10,167.50	10,410.00	10,410.00	10,410.00	10,410.00	10,410.00
F. Ed. Lyceum	\$ 500.00	500.00	500.00	500.00	500.00	500.00
G. Scholarships	\$ 1,800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
H. Health Education	\$ 1,490.00	1,690.00	1,690.00	1,690.00	1,690.00	1,690.00
I. Athletics, Intra-Murals	\$ 500.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Total	\$40,571.50	\$34,307.00	\$34,307.00	\$34,307.00	\$34,307.00	\$34,307.00

GRANT TOTAL, INSTRUCTIONAL EXPENDITURES	\$51,711.50	\$60,547.00	\$63,547.00	\$64,847.00	\$65,597.00	\$65,597.00
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THE PORT VALLEY STATE COLLEGE
SUMMARY OF ESTIMATED EXPENDITURES

CAPITAL OUTLAY*

YEARS ENDING: JUNE 30, 1940, 1941, 1942,
1943, 1944, 1945

Item	1940	1941	1942	1943	1944	1945
Women's Dormitory	\$ ———	\$8,810.00	\$16,000.00	————	————	————
Library Building	————	————	————	\$16,000.00	————	————
Women's Dormitory	————	————	————	————	\$16,000.00	————
Men's Cooperative Residential Units	————	————	————	————	\$10,000.00	————
Total	————	\$8,810.00	\$16,000.00	\$16,000.00	\$26,000.00	————

*If State Funds were made available, it is highly probable that private philanthropic funds could be obtained to match these amounts in the proportion of two dollars of outside aid to one dollar of state aid.

THE FORT VALLEY STATE COLLEGE

STATEMENT OF ESTIMATED EXPENDITURES

YEARS ENDING: JUNE 30, 1940, 1941, 1942,
1943, 1944, 1945

	1940	1941	1942	1943	1944	1945
General						
Administration	\$16,745.00	\$18,900.00	\$18,900.00	\$18,900.00 ^m	\$18,900.00	\$18,900.00
Plant Operation, Maintenance	16,284.00	19,468.60	19,968.00	19,968.00	19,968.00	19,968.00
Library	2,820.00	4,320.00	5,320.00	5,320.00	5,320.00	5,320.00
Instruction	51,711.50	60,547.00	63,347.00	64,847.00	65,597.00	65,597.00
Capital Outlay	-----	8,810.00	16,000.00	16,000.00	26,000.00	-----
	\$ 87,560.50	112,045.50	123,535.00	125,035.00	135,785.00	\$109,785.00

THE FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

B U D G E T

FOR

YEAR ENDING JUNE 30, 1941

AS SUBMITTED

MARCH 20, 1940

FISK
UNIVERSITY

THE FORT VALLEY STATE COLLEGE

STATEMENT OF ESTIMATED INCOME

Year Ending June 30, 1941

INCOMEEducational and General

Student Fees (Page 3)	\$13,600.00	
Gifts and Grants from Private Sources (Page 4)	34,000.00	
Government Income (Page 6)	<u>29,546.00</u>	(20,400 from State)
Total Educational and General		\$77,146.00

Auxiliary Enterprises

Dining Hall (Page 7)	25,379.05	
Boy's Dormitory (Page 8)	2,392.91	
Girls' Dormitory - Huntington Hall (Page 9)	1,591.07	
Girls' Dormitory - Jeanes Hall (Page 10)	1,116.61	
Robert W. Patton Hall (Page 11)	149.98	
Dining Hall (Page 12)	215.56	
Infirmery Apartment (Page 13)	74.99	
Book Store (Page 14)	1,000.00	
Farm (Page 15)	2,000.00	
Other non-educational Income - Rents (Page 16)	495.00	
Total Auxiliary Enterprises	<u>34,115.17</u>	\$ 34,115.17

Estimated Income, Educational,
General, and Auxiliaries

\$111,560.17

Capital and Extraordinary (Page 5)

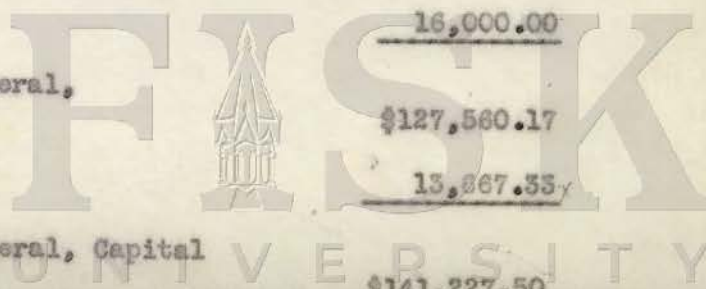
16,000.00Total Estimated Income, Educational, General,
Capital and Extraordinary

\$127,560.17

Estimated Deficit

13,867.33Total Estimated Income, Educational, General, Capital
and Extraordinary and Deficit

\$141,227.50



THE FORT VALLEY STATE COLLEGE
STATEMENT OF ESTIMATED EXPENDITURES

Year Ending June 30, 1941

Expenditures

Educational and General

General Administration (Page 17)	\$17,900.00
Plant Operation and Maintenance (Page 25)	19,468.50
Library (Page 28)	4,320.00
Instruction (Page 29)	59,357.00

<u>Auxiliary Enterprises (Page 44)</u>	<u>30,182.00</u>
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Total Estimated Expenditures, Educational, General and Auxiliaries	<u>\$131,227.50</u>
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<u>Capital and Extraordinary Expenditures</u>	<u>\$10,000.00</u>
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Total Proposed Expenditures	<u>\$141,227.50</u>
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THE PORT VALLEY STATE COLLEGE

FEES

Year Ending June 30, 1941

Fees

Regular -

Matriculation	50 @ \$ 5.00	\$ 250.00
Maintenance	250 @ \$30.00	<u>7,500.00</u>
Total Regular		\$ 7,750.00

Special -

Student Activities	250 @ \$15.00	<u>\$ 3,750.00</u>
Total Special		\$ 3,750.00

Summer -

Maintenance	300 @ \$6.00	\$ 1,800.00
Diploma	60 @ 5.00	<u>300.00</u>
Total Summer		<u>\$ 2,100.00</u>

Total Fees - to Page 1	<u><u>\$ 13,600.00</u></u>
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THE FORT VALLEY STATE COLLEGE
GIFTS AND GRANTS FROM PRIVATE SOURCES-
EDUCATIONAL AND GENERAL

Year Ending June 30, 1941

Julius Rosenwald Fund, Current

\$ 34,000.00

Total to Page 1

\$ 34,000.00

THE FORT VALLEY STATE COLLEGE

GIFTS AND GRANTS FROM PRIVATE SOURCES-
CAPITAL AND EXTRAORDINARY
JULIUS ROSENWALD FUND

Year Ending June 30, 1941

Capital and Extraordinary

FR7

\$ 16,000.00

Total to Page 1

\$ 16,000.00

THE FORT VALLEY STATE COLLEGE

GOVERNMENTAL APPROPRIATION

Year Ending June 30, 1941

Description

State of Georgia - Regular	\$ 19,500.00	
State of Georgia - Summer	<u>500.00</u>	
		\$ 20,400.00
Peach County Board of Education		8,071.00
Federal Vocational Funds		<u>1,075.00</u>
Total to Page 1		\$29,546.00

THE PORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES

Year Ending June 30, 1941

Dining Hall

Regular--

175 Students @ \$105.00	\$ 18,375.00
23 Faculty @ 153.17	<u>3,522.91</u>

Total Regular	\$ 21,897.91
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Summer--

200 Students @ 15.00	\$ 3,000.00
22 Faculty @ 21.87	<u>481.14</u>

Total Summer	\$ <u>3,481.14</u>
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Total Regular and Summer to Page 1	\$ <u><u>25,379.05</u></u>
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THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES-INCOME

Year Ending June 30, 1941

Boys' Dormitory

Regular --

60 Students	@ \$17.50	\$ 1,050.00
12 Faculty	@ 68.82	<u>789.84</u>
Total Regular		\$ 1,839.84

Summer --

90 Students	@ \$ 5.00	\$ 450.00
11 Faculty	@ 9.37	<u>103.07</u>
Total Summer		<u>553.07</u>

Total Regular and Summer to Page 1 \$ 2,392.91

THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES-INCOME

Year Ending June 30, 1941

Girls' Dormitory-Huntington Hall

Regular --

40 Students @ \$17.50 \$ 875.50

6 Faculty @ 65.62 393.72

Total Regular \$ 1,269.22

Summer --

55 Students @ \$ 5.00 \$ 275.00

5 Faculty @ 9.37 46.85Total Summer \$ 321.85Total Regular and Summer to Page 1 \$ 1,591.07

THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES-INCOME

Year Ending June 30, 1941

Girls' Dormitory - Jeanes Hall

Regular --

40 Students @ \$17.50	\$ 700.00
2 Faculty @ 65.62	<u>131.24</u>

Total Regular	\$ 831.24
---------------	-----------

Summer --

55 Students @ 5.00	\$ 275.00	
1 Faculty @ 9.37	<u>9.37</u>	<u>284.37</u>

Total Regular and Summer to Page 1	<u>\$ 1,115.61</u>
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THE PORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES-INCOME

Year Ending June 30, 1941

Robert W. Patton Hall

Regular --

2 Faculty	@ \$65.62	\$131.24
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Summer --

2 Faculty	@ 9.37	<u>18.74</u>
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Total, Regular and Summer to Page 1	<u>\$ 149.98</u>
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THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES-INCOME
Year Ending June 30, 1941Dining Hall-Apartment

Regular --

3 Faculty @ 65.62 \$ 196.82

Summer--

2 Faculty @ 9.37 18.74Total, Regular and Summer to Page 1 \$ 215.56

THE PORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES-INCOME

Year Ending June 30, 1941

Infirmery-Apartment

Regular --

1 Faculty	@	\$65.62	\$ 65.62
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Summer --

1 Faculty	@	9.37	<u>9.37</u>
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Total, Regular and Summer to Page 1

\$ 74.99

THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES-INCOME

Year Ending June 30, 1941

Bookstore

\$ 1,000.00

Total to Page 1

\$ 1,000.00

THE PORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES-INCOME

Year Ending June 30, 1941

Farm and Dairy

Sale of Products from Farm and Dairy \$ 2,000.00

Total to Page 1

\$2,000.00

THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES-INCOME
Year Ending June 30, 1941

Rents

Usher Cottage	\$ 220.00
Harris Cottage	165.00
Stephens Cottage	<u>110.00</u>

Total to Page 1

\$ 495.00

THE FORT VALLEY STATE COLLEGE
SUMMARY OF GENERAL ADMINISTRATION
Year Ending June 30, 1941

President's Office (Page 18)	\$ 5,340.00	
Administrative Dean (Page 19)	1,370.00	
Counselloer for Women (Page 20)	460.00	
Counselloer for Men (Page 20A)	100.00	
Registrar's Office (Page 21)	1,920.00	
Business Manager's Office (Page 22)	3,750.00	
Office of Public Relations (Page 23)	2,200.00	
General Expense (Page 24)	<u>2,760.00</u>	
Total to Page 2		<u>\$ 17,900.00</u>

THE FORT VALLEY STATE COLLEGE

PRESIDENT'S OFFICE

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>	
H. M. Bond	Ph. D.	President	\$ 3,800.00	
Miss I. D. Jenkins		Secretary	<u>840.00*</u>	
Total Salaries				\$ 4,640.00
		Travel	\$ 200.00	
		Equipment	200.00	
		Supplies	200.00	
		Miscellaneous	<u>100.00</u>	
Total Travel, Equipment, Supplies & Misc.				<u>\$ 700.00</u>
Total President's Office to Page 17				<u><u>\$ 5,340.00</u></u>

* Also receives \$360.00 as Counsellor (Dean) of Women.

THE PORT VALLEY STATE COLLEGE

ADMINISTRATIVE DEAN

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
Waldo W Blanchet	M. A.	Adm. Dean	\$ 250.00*
Virgie J. Woodward		Secretary	<u>840.00</u>
Total Salaries			\$ 1,090.00
		Equipment	100.00
		Travel	80.00
		Supplies	<u>100.00</u>
Total Travel and Supplies			<u>\$ 280.00</u>
Total to Page 17			<u>\$ 1,370.00</u>

* Also receives \$2,000.00 as Head of the Department of Physical Sciences.

THE FORT VALLEY STATE COLLEGE

COUNSELLOR FOR WOMEN

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position.</u>	<u>Amount</u>
Miss I D Jenkins	M. A.	Counsellor for Women	\$ 360.00*
Total Salaries			\$ 360.00
Supplies			\$ 100.00
Total Supplies			\$ 100.00
Total Salaries and Supplies to Page 17			\$ 460.00

* Also receives \$840.00 as Secretary, total salary \$1,200.00

THE PORT VALLEY STATE COLLEGE
COUNSELLOR FOR MEN
YEAR ENDING JUNE 30, 1931

Supplies

\$100.00

Total Supplies to Page 17

\$ 100.00

THE FORT VALLEY STATE COLLEGE

REGISTRAR'S OFFICE

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>	
C. V. Troup	M. A.	Registrar	\$ 780.00*	
Miss F. L. Clark		Secretary	<u>840.00</u>	
		Total Salaries		\$ 1,620.00
		Equipment	200.00	
		Supplies	<u>100.00</u>	
		Total Equipment and Supplies		<u>300.00</u>
		Total to Page 17		\$ 1,920.00

* Also receives \$1,020.00 as Principal of the High School

THE FORT VALLEY STATE COLLEGE
 OFFICE OF THE BUSINESS MANAGER
 Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
LeRoy Bywaters		Bus. Mgr.	\$ 2,250.00
Robert Beasley	A. B.	Ass't Bus. Mgr. and Pur. Agt.	500.00*
Miss F. L. Dumas	A. B.	Secretary	<u>700.00</u>
Total Salaries			\$ 3,450.00
Equipment			200.00
Supplies			<u>100.00</u>
Total Equipment and Supplies			<u>300.00</u>
Total to Page 17			<u>\$ 3,750.00</u>

* Also receives \$720.00 as teacher of mathematics in the Laboratory High School.

THE FORT VALLEY STATE COLLEGE

OFFICE OF PUBLIC RELATIONS

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
W. M. Hubbard	M. A.	Dir. Pub. Rel.	\$ 1,200.00
Total Salary			\$1,200.00
Advertisement			200.00
Travel			200.00
Postage			400.00
Printing			200.00
Total, Advertisement, Travel, Postage and Ptg.			<u>1,000.00</u>
Total to Page 17			<u><u>\$ 2,200.00</u></u>

THE FORT VALLEY STATE COLLEGE

ADMINISTRATIVE
GENERAL--SUPPLIES

Year Ending June 30, 1941

Personal Service; Lectures, etc	\$ 360.00
Professional Service; Improvement of Faculty	1,000.00
Travel	100.00
Postage	250.00
Diplomas and Certificates	200.00
Printing of Catalogues and Bulletins	400.00
Miscellaneous:	
Commencement and Other Public Occasions, Dinners, etc.	200.00
Membership in Organizations, etc.	150.00
Surety Bonds	<u>100.00</u>

Total General Administrative Expense to Page 17

\$ 2,760.00

THE FORT VALLEY STATE COLLEGE
PLANT OPERATIONS AND MAINTENANCE
Year Ending June 30, 1941

General Operations (Page 26)

\$ 19,468.50

Total to Page 2

\$ 19,468.50

THE PORT VALLEY STATE COLLEGE

GENERAL OPERATIONS

Year Ending June 30, 1941

General Plant Operation and Maintenance

Supplies-Fuel	\$ 3,500.00*
Supplies-Others	1,700.00
Telephone and Telegraph	600.00
Water and Lights	3,000.00**
Insurance	2,400.00
Repairs and Operation, Bus and Truck	<u>600.00</u>
Total of General Plant Operation and Maintenance	\$ 11,800.00

Personal Service

A. D. Watson, Supervisor of Bldgs and Grounds	\$ 1,380.00
Mrs. S. O. Moore, Caretaker	840.00
R. Amos, Watchman	585.00
Eugene Henry, Truck, and bus driver,	650.00
William Morgan, Fireman and Utility	624.00
Charlie Lyons, Grounds Keeper	312.00
Will Mathis, Grounds Keeper	300.00
Eunice Bowden, Maid	250.00
Common Labor (Grounds and unloading coal)	241.00
Student Labor (Page 27)	<u>2,486.50</u>

Total Personal Service, 7,668.50Total, General Operations to Page 25 \$ 19,468.50

*Fuel for entire plant; present accounting system does not permit estimate of breakdown for separate heating units.

**Present accounting and meter system does not permit breakdown for separate units

THE FORT VALLEY STATE COLLEGE

ITEMIZATION OF STUDENT LABOR, PLANT OPERATION AND MAINTENANCE

Year Ending June 30, 1941

Academic Building

2 Janitors @ \$14.00 a month	\$ 235.00	
2 Janitors @ 7.00 a month	122.50	
1 Janitor @ 4.00 a month	35.00	
1 Janitor @ 5.00 a month	<u>45.00</u>	\$ 447.50

Maintenance

3 Helpers @ \$7.00 a month	165.75	
2 Helpers @ 4.00 a month	<u>70.00</u>	235.75

Laundry

3 Helpers @ \$ 6.00 a month	147.00	
6 Helpers @ 3.00 a month	<u>142.00</u>	289.00

Infirmary

1 Orderly @ \$ 10.00 a month	<u>90.00</u>	90.00
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Home Economics

1 Janitor @ \$ 14.00 a month	122.50	
2 Helpers @ 4.00 a month	<u>70.00</u>	192.50

Trades Building

1 Janitor @ \$ 5.00 a month	<u>45.00</u>	45.00
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Library

1 Janitor @ \$ 5.00 a month	<u>45.00</u>	45.00
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Academic Building

3 Janitors @ \$ 5.00 a month	<u>135.00</u>	135.00
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THE FORT VALLEY STATE COLLEGE

ITEMIZATION OF STUDENT LABOR, PLANT OPERATION AND MAINTENANCE

Year Ending June 30, 1941

Maintenance

3 Helpers @ \$ 14.00 a month	<u>\$ 245.00</u>	\$ 245.00
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Laundry

6 Helpers @ \$ 5.00 a month	<u>270.00</u>	270.00
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Infirmery

1 Helper @ \$14.00 a month	<u>122.50</u>	122.50
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Home Economics

1 Helper @ \$ 5.00 a month	<u>45.00</u>	45.00
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Library

3 Assistants @ \$7.00 a month	<u>183.75</u>	183.75
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Training School

2 Janitors @ \$ 7.00 a month	<u>122.50</u>	<u>122.50</u>
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Total to Page 26

\$ 2,486.50

THE FORT VALLEY STATE COLLEGE

LIBRARY

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
Lillian Y. Merriweather	AB BLS	Librarian	\$ 900.00
		Librarian	<u>1,500.00*</u>
Total Personal Service			\$ 2,400.00

Allotment:

Books	
Supplies	
Periodical subscriptions	
Miscellaneous	<u>\$ 1,920.00</u>

Total Library to Page 2

\$ 4,320.00

* Person not Yet nominated.

THE PORT VALLEY STATE COLLEGE

INSTRUCTION

Year Ending June 30, 1941

The Physical and Biological Sciences (Page 30)	\$ 8,740.00
Farm, Home and School Crafts (Page 31)	8,380.00
The Social Sciences (Page 32)	4,040.00
English (Page 33)	3,940.00
Professional Education (Page 34)	<u>34,307.00</u>

Totals to Page 2

\$ 59,357.00

THE PORT VALLEY STATE COLLEGE
PHYSICAL AND BIOLOGICAL SCIENCES

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
W W E Blanchet	M. A.	Professor Physical Sciences	\$ 2,000.00 *
F. R. Davis	M. A.	Instr. Bio. Sciences	1,200.00
R. J. Pitts	M. A.	Instr. Mathematics	1,600.00
-----		Prof. Chemistry and Physics	<u>2,100.00**</u>
Total Personal Service			\$ 6,900.00
		Travel	40.00
		Supplies	300.00
		Chemistry Equipment	<u>1,500.00</u>
Total, Travel, Supplies and Equipment			<u>\$ 1,840.00</u>
Total to Page 29			<u>\$ 8,740.00</u>

* Also receives \$250.00 as Administrative Dean, Total \$2,250.00

** Person not yet Nominated.

THE FORT VALLEY STATE COLLEGE

FARM, HOME AND SCHOOL CRAFTS

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
-----		Instructor	\$ 1,800.00*
H. J. Walden		Instructor in Women's Crafts	1,000.00
A. T. Wilson	A. B.	Instructor in Men's Crafts	1,530.00
Sallie B. Bailey	M. A.	Instructor in Home Economics	1,300.00
-----		Instructor	<u>2,000.00*</u>
		Total Personal Service	\$ 7,630.00
		Travel	100.00
		Supplies	<u>600.00</u>
		Total Travel and Supplies	<u>700.00</u>
		Total, Farm, Home and School Crafts to	<u>\$ 8,330.00</u>

Page 29

*Persons not yet nominated.

THE FORT VALLEY STATE COLLEGE

THE SOCIAL SCIENCES

Year Ending June 30, 1942

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
W. J. Hale, Jr.	M. A.	Associate Professor	\$ 1,800.00
		Professor	<u>2,100.00*</u>
		Total Personal Service	\$ 3,900.00
		Travel	40.00
		Supplies	<u>100.00</u>
		Total Travel and Supplies	<u>140.00</u>
		Total to Page 29	<u>\$ 4,040.00</u>

THE FORT VALLEY STATE COLLEGE

ENGLISH

Year Ending June 30, 1941

W. H. Pipes	M. A.	Assoc. Prof. English	\$ 1,500.00
		Professor English	<u>2,100.00*</u>
		Total Personal Service	\$ 3,600.00
		Travel	40.00
		Supplies	<u>300.00</u>
		Total Travel and Supplies	<u>340.00</u>
Total English to Page 29			\$ 3,940.00

*Person not yet nominated.

THE PORT VALLEY STATE COLLEGE

PROFESSIONAL EDUCATION

Year Ending June 30, 1941

Group A - Professional Teaching Personnel, Supplies (Page 35)	\$ 6,760.00
Group B - Field Teacher Training (Page 36)	1,450.00
Group C - Summer School (Page 37)	3,500.00
Group D - The Laboratory High School (Page 38)	7,547.00
Group E - The Laboratory Elementary School (Page 39)	10,410.00
Group F - Educational Lyceum (Page 40)	500.00
Group G - Scholarships (Page 41)	1,200.00
Group H - Health Education-The Infirmary (Page 42)	1,690.00
Group I - Athletics, Intra-mural Activities (Page 43)	<u>1,250.00</u>
Total Professional Education to Page 29	\$ 34,307.00

THE FORT VALLEY STATE COLLEGE

PROFESSIONAL EDUCATION

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
Lucile Baker	M. A.	Instructor In Education	\$ 1,300.00
Catherine J. Duncan	M. A.	Assoc. Prof. Ed.- Director Field Teacher Training	1,800.00
-----		Instructor	1,800.00*
E. R. Clark	B. A.	Instructor Music	1,000.00
-----		Jeanes Supervisor	<u>200.00*</u>
		Total Personal Service	\$ 6,100.00
		Travel	60.00
		Supplies	<u>600.00</u> <u>660.00</u>
		Total Travel and Supplies	

Total Professional Education to

Page 34

\$ 6,760.00

THE PORT VALLEY STATE COLLEGE

FIELD TEACHER TRAINING

Year Ending June 30, 1941

<u>Item</u>	<u>Amount</u>
Travel: Student groups and supervisors	\$ 500.00
Preparation of Syllabi, Curriculum Materials	400.00
S Standard Tests, Record Forms for college, high school and elementary school population	300.00
Instructional materials, rural elementary practice schools	<u>250.00</u>
Total, Field Teacher Training to page 34	<u>\$ 1,450.00</u>

THE FORT VALLEY STATE COLLEGE

SUMMER SCHOOL

Year Ending June 30, 1941

<u>Item</u>	<u>Amount</u>
Summer School Salaries	<u>\$ 3,000.00</u>
Total Personal Service	\$ 3,000.00
Supplies	<u>500.00</u>
Total Supplies	<u>500.00</u>
Total Summer School to Page 34	<u><u>\$ 3,500.00</u></u>

THE FORT VALLEY STATE COLLEGE

THE LABORATORY HIGH SCHOOL

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
C. V. Troup	M. A.	Teaching Prin.	1,020.00*
R. H. Beasley	A. B.	Mathematics	720.00**
H. E. Cureton	M. A.	Social Sciences	355.00
Elton C. Harrison	M. A.	Mathematics	750.00
M. V. Hunt	M. B.	Music	682.00
E. M. Clement	A. B.	English	310.00
Rheba M. Ashmore	A. B.	H. E. Clothing	310.00
Henry E. Bryant	B. S.	Agriculture	<u>1,400.00</u>
Total Personal Service			\$ 7,047.00
Supplies, Instructional Materials			<u>500.00</u>
Total Personal Service and Supplies to Page 34			<u><u>\$ 7,547.00</u></u>

*Also receives 780.00 as Registrar, College, total \$1,800.00

**Also receives \$500.00 as Assistant to the Business Manager, total \$1,220.00

THE PORT VALLEY STATE COLLEGE
THE LABORATORY ELEMENTARY SCHOOL
YEAR ENDING JUNE 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
Hermese Johnson	A. B.	Head Teacher	\$ 1,000.00
Maeleen Arrant	B. S.	Teacher	742.50
Muanita Reddick	A. B.	Teacher	742.50
Mexico Hembree	A. B.	Teacher	742.50
Doris Daniels	A. B.	Teacher	742.50
Lucille Mayo	M. A.	Teacher	742.50
Jeffrie Williams	A. B.	Teacher	742.50
Lucille James	A. B.	Teacher	742.50
Ruth Banks	B. Ed.	Teacher	742.50
-----			742.50*
Cora deVaughn	B. S.	Teacher	742.50
-----			742.50
-----		Teacher	742.50*
Total Personal Service			9,910.00 \$ 9,910.00
Supplies, Instructional Materials			500.00
Total Laboratory Elementary School			<u>\$ 10,410.00</u>
to Page 34			

* Persons not yet nominated

THE FORT VALLEY STATE COLLEGE

EDUCATIONAL LYCEUM

Year Ending June 30, 1941

<u>Item</u>	<u>Amount</u>
For series of cultural and educational presentations	<u>\$ 500.00</u>
Total, Educational Lyceum to page 34	<u><u>\$ 500.00</u></u>

THE FORT VALLEY STATE COLLEGE

SCHOLARSHIPS

Year Ending June 30, 1941

Item

Amount

40 Scholarships, to pay maintenance costs @ 30.00

\$1,200.00

Total, Scholarships to Page 34

\$1,200.00

THE FORT VALLEY STATE COLLEGE
HEALTH EDUCATION - THE INFIRMARY
Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
L. J. Moore	R. N.	Instructor, Health Education	\$ 940.00
G. N. Woodward	M. D.	School Physician	<u>300.00</u>
Total Personal Service			\$ 1,240.00
Supplies			<u>450.00</u>
Total Supplies			<u>450.00</u>
Total, Salaries and Supplies to			<u>\$ 1,690.00</u>

Page 34

THE FORT VALLEY STATE COLLEGE

ATHLETICS

Year Ending June 30, 1941

<u>Item</u>	<u>Amount</u>
Intra-mural Equipment	\$ 400.00
Travel	450.00
Supplies	<u>400.00</u>
Total Athletics to Page 34	<u>\$ 1,250.00</u>

THE PORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES

Year Ending June 30, 1941

Farm and Dairy (Page 45)	\$ 2,319.00
Dining Hall (Page 46)	23,488.00
Boys' Dormitory (Page 47)	275.00
Girls' Dormitory - Huntington Hall (Page 48)	1,075.00
Girls' Dormitory - Jeanes Hall (Page 49)	1,075.00
Bookstore - Jeanes Hall (Page 50A)	850.00
Laundry - (Page 50A)	<u>1,100.00</u>
Total Auxiliary Enterprises to Page 2	<u><u>\$ 30,182.00</u></u>

THE FORT VALLEY STATE COLLEGE

FARM AND DAIRY

Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>
H. E. Bryant, Supervisor		
W. C. Reid, Assistant Supervisor		450.00
1 hand @ \$5.00 for 52 weeks		260.00
Seasonal Labor		200.00
Student Labor:		
2 students in dairy @ \$10.00 for 9 mo.		180.00
1 student in dairy @ \$30.00 for 3 months		90.00
2 students @ \$8.00 for 9 months		144.00
1 part-time student @ \$20.00 for 9 month		180.00
Total Personal Service		\$ 1,544.00
Feed, seed and fertilizer		575.00
General Supplies		200.00
Total Supplies		775.00
Total Farm and Dairy to page 44		\$ 2,319.00

THE FORT VALLEY STATE COLLEGE

DINING HALL

Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>	
Junia M. Jordan	Dietitian	\$ 1,033.00	
Willis D. Stamps	Chef	720.00	
Robert Lester	Ass't chef	455.00	
Pearly J. King	Ass't cook -utility	240.00	
	6 waiters @ \$14.00 for 10 mo.	840.00	
	1 Baker @ \$14.00 for 10 mo.	140.00	
	6 Waiters @ \$7.00 for 10 mo.	420.00	
	1 Maid @ \$3.00 for 10 mo.	<u>30.00</u>	
Total Personal Service			\$ 3,938.00
	Travel	1 50.00	
	Supplies - Food	18,250.00	
	Supplies - Other	750.00	
	Equipment	<u>500.00</u>	
Total Supplies Travel and Equipment			19,550.00
			<u>\$ 23,488.00</u>
Total Dining Hall to Page 44			<u>\$23,488.00</u>

THE PORT VALLEY STATE COLLEGE

BOYS' DORMITORY

Year Ending June 30, 1941

<u>Name</u>		<u>Amount</u>
Sarah P. Robinson	Maid 45 weeks @ \$5.00	<u>225.00</u>
	Total Personal Service	\$ 225.00
	Supplies	<u>50.00</u>
	Total Personal service and Supplies	<u>\$ 275.00</u>
	to Page 44	

Present accounting and meter system do not permit breakdown of estimate of expenditures for this or other separate building units.

THE FORT VALLEY STATE COLLEGE
GIRLS' DORMITORY - HUNTINGTON HALL

Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Jodie W. Hall	Matron	\$ 800.00
Samantha White	Maid 45 wks @ \$5.00	<u>225.00</u>
Total Personal Service		\$ 1,025.00
	Supplies	<u>50.00</u>
Total Supplies		<u>50.00</u>
Total Personal Service and Supplies to Page 44		<u><u>\$ 1,075.00</u></u>

THE PORT VALLEY STATE COLLEGE
GIRLS' DORMITORY - JEANES HALL

Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Olivia B. Shuften	Matron	\$ 800.00
Vallie Nolan	Maid	<u>225.00</u>
	Total Personal Service	\$ 1,025.00
	Supplies	<u>50.00</u>
	Total Supplies	<u>50.00</u>
Total Personal Service and Supplies		<u>\$ 1,075.00</u>

THE FORT VALLEY STATE COLLEGE

BOOKSTORE

Year Ending June 30, 1941

Item

Amount

Supplies

\$ 850.00

Total, Bookstore to Page 44

\$ 850.00

THE PORT VALLEY STATE COLLEGE

LAUNDRY

Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Mary E. Miller	Supervisor 45 wks @ \$5.00	\$ 225.00
Lilla Amos	Laundress 45 wks @ 4.40	198.00
Elberta Martin	Laundress	198.00
Belle Myles	Laundress	<u>198.00</u>
Total Personal Service		\$ 819.00
Supplies and Equipment		<u>181.00</u>
Total Supplies and Equipment		<u>181.00</u>
Total, Laundry to Page 44		<u>\$ 1,000.00</u>

THE PORT VALLEY STATE COLLEGE
CAPITAL AND EXTRAORDINARY EXPENDITURES
Year Ending June 30, 1941

Repair, Improvement and Capital Outlay for renovation of
Physical Plant \$ 10,000.00

Total Capital and Extraordinary Expenditures
To Page 2 \$ 10,000.00

Fort Valley St. College
(Fin)

B

March 20, 1940

Dear Dr. Bond: April 1 is the date when the
 final quarterly installment on
our grant for current expenses is due. I shall add
the \$1,000 requested in your recent letter to that
check, sending a total payment of \$9,500 to the
Regents.

Before asking Mr. Embree to sign
this final check on our appropriation for current
expenses at Fort Valley, I should like to be able to
tell him what amount the state has contributed so far
this fiscal year.

Very truly yours,

DOROTHY A. ELWIE

DE:AM

Dr. Horace Mann Bond
The Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY

The Fort Valley State College
Fort Valley, Georgia

(Fin)

March 26, 1940

P

	DE	3/28	DE	4/2

Miss Dorothy A. Elvidge
The Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

My dear Miss Elvidge:

In reply to your letter of March 20th, 1940, let me say that the University System of Georgia has so far appropriated and paid to our institution the sum of \$16,191.42. On the basis of sixty per cent payment for the remaining months of the fiscal year, we expect another \$5100.00 thus expecting to realize a total of \$21,291.42 during this current fiscal year.

It occurs to me that for your files you might wish to know, completely, the destination of the \$1,000.00 which we have charged, in the next quarterly budget, to the professional improvement of teachers. The seminar course granting credit at the Atlanta University to more than thirty members of our staff has been conducted here during the past year. This grant is expected to pay for the professional services of the Atlanta University staff as well as for the tuition of the prospective teachers. It is also expected to cover six weeks of planning together, of the members on the Elementary school staff, on curriculum problems under the supervision of the State Department of Education during the summer with the aid of Mr. Lester and Mrs. Whiting of the State Department of Education and again with graduate credit from the Atlanta University. I might add that, for expected compensation from Atlanta University, I have rendered services there in addition to my services here as President of this college. These have consisted of professional service rendered to regular graduate students of that institution in the Department of Education.

With best wishes, I am

Sincerely yours,

H. M. Bond
H. M. Bond
President



FISK
UNIVERSITY

The Fort Valley State College

Fort Valley, Georgia

March 26, 1940

Mr. Edwin R. Embree
The Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

My dear Mr. Embree:

Thank you for your letter of March 22nd.

Under separate cover I am sending you a copy of our 1940-1941 budget which has just been submitted to the Chancellor. You will note that I have prefaced the former formal budget with ten pages of prospectus for the years, including the years after the Rosenwald Grant expires. You will note also that percentages of estimated income on the basis of a proposed annual increase from the Regents have been included in the graft. Of course I have no expectation that this money will be made available for next year but thought it wise to at least bring it to the attention of the Regents. I understood from Miss Elvidge that she wished to know the exact amount that we had received from the Regents this year. To date we have received \$16,191.42 with the expectation of receiving, within this fiscal year expiring on June 30th, the sum of \$5100.00. This then would make a total of \$21,291.42.

With reference to the kindness with which you took time to answer my extensive remarks with reference to a proposed scholarship plan for younger persons, I really am a believer of a method of selection in the use of standardized intelligence tests. I know that at Fisk they were almost infallible in spotting among the graduate students there those of outstanding ability who came from the smaller colleges. Of course the whole question of character is after all a question of intelligence - in a large degree. At least it is a question of adaptability. I hope you do not believe that I have all at once become an Anthony Comstock or some such person. I rather think it is that with advancing age and responsibility here, I have become acutely responsible of anything that might injure the reputation of the institution or effect its progress; and have therefore become extremely sensitive to such details of erratic behaviour in which I must confess I freely indulge myself perforce to the discomfiture of various college administrators in various places where I have before worked. If I

FISK
UNIVERSITY

see
Fort Valley
(Fin. Rpts)

Fort Valley (Don)

28-1-29
JED
JAS
FV
200
1150
200
56

see Gen file
3/27/40

The Fort Valley State College
Fort Valley, Georgia

March 26, 1940

-2- Mr. Edwin R. Embree
The Julius Rosenwald Fund

should return to the teaching profession as a professor I am sure that I would reassume those personal habits which must before have subjected the institution with which I was connected to severe criticisms from the outside, not to mention myself.

With best wishes, I am

Sincerely yours,

H. M. Bond
H. M. Bond
President

HMB:j

FISK
UNIVERSITY

Fort Valley (Fin)

7
March 29, 1940

Dear Bond: Thank you for your letter of March 26
and the budget which you have just sub-
mitted to the Chancellor. I think you are well advised
to make a strong effort to get the University System to
begin at once to put additional resources into Fort
Valley. I hope to follow up your letter with personal
talks with the Chancellor and individual members of the
Board of Regents.

Very truly yours,

ERE:JW

EDWIN R. EMBREE

Dr. Horace Mann Bond, President
The Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY

Julius Rosenwald Fund

4901 Ellis Avenue
CHICAGO

FORT VALLEY College
(FIN)

To
The Regents of the University System of
Georgia

Payment Voucher No. 1090

Date April 1, 1940

c/o Mr. W. Wilson Noyes, Treasurer
State Capitol
Atlanta, Georgia

Final quarterly payment on appropriation of \$34,000 for current
expenses at Fort Valley State College during the fiscal year
ending June 30, 1940 - - - - - \$8,500.00

Second payment on appropriation of \$18,000 for capital and
extraordinary expenses at Fort Valley State College - - - - - 1,000.00

\$9,500.00

Ck. #22840

Accounts	Appropriation No.	Debit	Credit
Fort Valley State College	89-15	\$8,500.00	
Fort Valley State College	89-16	<u>1,000.00</u>	
		\$9,500.00	

Prepared by

AM

Checked by

Posted by

Comptroller

FISK
UNIVERSITY

Fort Valley College
(Fin)

P

April 2, 1940

Dear Mr. Noyes: Enclosed you will find our check for \$9,500, representing additional payment on our pledges for work at Fort Valley State College. This check is made up of a final quarterly payment (\$8,500) on our appropriation of \$34,000 for current expenses, and a second payment (\$1,000) on our appropriation of \$16,000 for capital and extraordinary expenses.

It will be remembered that our appropriation of \$34,000 was made with the hope that the State would be able to contribute a like amount for this first year of operation under state auspices. We in this office hope that the State will be able to meet in full its allocation to Fort Valley.

Very truly yours,

DOROTHY A. ELWINE

DE:AM

Mr. W. Wilson Noyes, Treasurer
Regents of the University System of Georgia
State Capitol
Atlanta, Georgia

cc: Mr. Horace Mann Bond

FISK
UNIVERSITY

Fort Valley College
(Fin)

7/10/40
✓

P

April 2, 1940

Dear Mr. Bond: Attached is a copy of the letter I have sent to the Board of Regents today. From it you will see that another payment of \$9,500 has been made for the account of Fort Valley. This check completes payment on our appropriation of \$34,000 for current expenses, and pays a total of \$4,500 against our appropriation of \$16,000 for capital and extraordinary expenses.

You will remember that last August when a payment of \$3,500 was made for needed repairs at Fort Valley, I requested a statement accounting for this payment. It may be that your annual audit report will give the information needed. However, if the report is not carried out in that much detail, I shall need a signed statement from you showing the expenditures made from this advance.

Very truly yours,

DOROTHY A. ELWELL

DE:AM

Mr. Horace Mann Bond, President
Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY



REGENTS OF THE
UNIVERSITY SYSTEM OF GEORGIA
STATE CAPITOL, ATLANTA

Fort Valley State College
(Fin)

April 9, 1940

	DE	4/11	DE	.

Miss Dorothy A. Elvidge,
Comptroller,
Julius Rosenwald Fund,
4901 Ellis Avenue,
Chicago, Illinois

Dear Miss Elvidge:

We wish to thank you for your letter of April the second, with which you enclosed your check for \$9,500, which represents additional payment on your pledges for work at The Fort Valley State College.

This amount has been forwarded to The Fort Valley State College, with the explanation that this check covers a final quarterly payment of \$8,500 on the appropriation from the Julius Rosenwald Fund of \$34,000 for current expenses, and a second payment of \$1,000 on your current appropriation of \$16,000 for capital and extraordinary expenses.

Assuring you we are deeply grateful to you for your generosity in our behalf, I remain

Yours very truly,

Lawson Briggs
Treasurer

fw

FISK
UNIVERSITY

2/25 (signed the cover
which was removed - B5)

Filed 4/25/40

PROPOSED BUILDINGS

FORT VALLEY STATE COLLEGE

(in-Repts)

REGENTS
OF THE UNIVERSITY SYSTEM
OF GEORGIA

FISK
UNIVERSITY

SUMMARY OF COST

DORMITORY \$76,060.00

LIBRARY \$76,050.00

STUDENT DWELLINGS \$41,950.00

COTTAGES \$25,570.00

GRAND TOTAL . . \$219,630.00

DORMITORY

GENERAL:

The proposed structure is to be three story, fireproof construction, with boiler, fuel and general storage room in basement.

CONSTRUCTION OUTLINE:

Structure:

Foundation - Reinforced concrete.
Exterior walls - Brick masonry.
Interior Frame - Reinforced concrete.
Floors - Clay tile - Rib concrete.
Partitions - Clay tile.
Roof - Wood frame.

Finish:

Walls and ceilings - Plaster.
Floors - Asphalt tile.
Windows - Steel casements.
Doors and trim - wood.
Shades - Venetian Blinds.

Roof:

Slate, Tile or Asbestos.

Sheet Metal: Copper, 16 oz.

Plumbing: Acceptable fixtures by Crane, Standard or equal.

Electrical: Rigid conduit, Circuit breaker panels, acceptable fixtures.

Heating: Low pressure steam. Stoker fired boiler.

FURNISHINGS:

Bed Rooms: Steel beds (single and double deck) steel chiffoniers, wood study tables, wood chairs.

Living Room: Suitable and approved furnishings.

COST ESTIMATE:

Miscellaneous	\$500.00
Preliminary	\$60.00
Land and Right-of-way	- -
Building	60,000.00
Equipment and Furnishings	6,000.00
Contingencies	6,000.00
Engineering and Architectural	3,000.00
Legal and Admin.	500.00
Total	<u>\$76,060.00</u>

LIBRARY

GENERAL:

The proposed building shall be fireproof construction, one story with part basement.

CONSTRUCTION OUTLINE:

Structure:

Footings and foundation: Reinforced concrete.
Exterior Walls - Brick masonry.
Interior frame - Reinforced concrete and structural steel.
Floors - Reinforced concrete.
Partitions - Clay tile.
Roof - Wood frame.

Finish:

Walls and ceilings - Plaster and acoustical block.
Floors - Lino tile and/or linoleum.
Windows - Double hung steel.
Doors and trim - Wood.

Roof:

Slate, tile or asbestos.

Sheet Metal: 16 oz. copper.

Plumbing: Acceptable fixtures, installed in accordance with Code requirements.

Electrical: Rigid conduit, circuit breaker panels, acceptable fixtures. All wiring in accordance with Code requirements.

Heating: Low pressure steam. Stoker fired boiler.

FURNISHINGS:

Double tier metal stacks.
Reading Room and other equipment to be of approved and acceptable design.

COST ESTIMATE:

Preliminary	\$50.00
Land and Right-of-way	- -
Building	60,000.00
Equipment and Furnishings	6,000.00
Contingencies	6,000.00
Engineering and Architectural	3,000.00
Legal and Administrative	500.00
Miscellaneous	500.00
Total	<u>78,050.00</u>

STUDENT DWELLINGS

GENERAL: It is proposed to construct three of these buildings to accommodate 15 students; each with facilities for a house director or proctor. These buildings are to be wood frame, brick-veneer construction.

CONSTRUCTION OUTLINE:

Structure: Footings and Foundation - Reinforced concrete.

Exterior walls - Wood frame, brick veneer.

Interior frame - Wood.

Floors - Wood.

Joists - Wood.

Partitions - Wood studs.

Roof - Wood frame.

Finish: Walls and ceiling - Plaster on sheet rock.

Floors - B and better yellow pine and/or No. 1. Oak.

Windows - Double hung weatherstrip.

Doors and trim - Wood.

Shades - Roller type.

Roof: Tile or asbestos.

Sheet Metal: 16 oz. copper.

Plumbing: Acceptable fixtures, installed in accordance with Code requirements.

Electrical: Flexible conduit. Acceptable fixtures; wiring according to Code requirements.

FURNISHINGS: Bedroom: Steel beds, steel chiffoniers, wood study tables, wood chairs.
Living room and dining room of durable appropriate furniture.
Kitchen: Electrical equipment.

COST ESTIMATE:

Preliminary	\$ 50.00
Land and Right-of-Way	- -
Buildings	30,000.00
Equipment and Furnishings	7,500.00
Contingencies	3,000.00
Engineering and Architectural	1,200.00
Legal and Administrative	150.00
Miscellaneous	50.00
Total	<u>\$ 41,950.00</u>

COTTAGES

GENERAL:

It is proposed to construct three - 5 - room cottages and two - 6 - room cottages for faculty use.

CONSTRUCTION OUTLINE:

Structure: Foundation - Reinforced concrete.
Exterior walls - Wood studs and brick veneer.
Interior frame - Wood

Finish: Walls and ceiling - Plaster on sheet rock.
Floors - B and better yellow pine and/or No. 1 Oak.
Windows - Double hung - wood.
Doors and trim - Wood.
Shades - Venetian Blinds.

Roof: Tile or asbestos.

Sheet Metal: 16 oz. copper.

Plumbing: Acceptable fixtures, installed in accordance with Code requirements.

Electrical: Flexible conduit. Acceptable fixtures; wiring according to Code requirements.

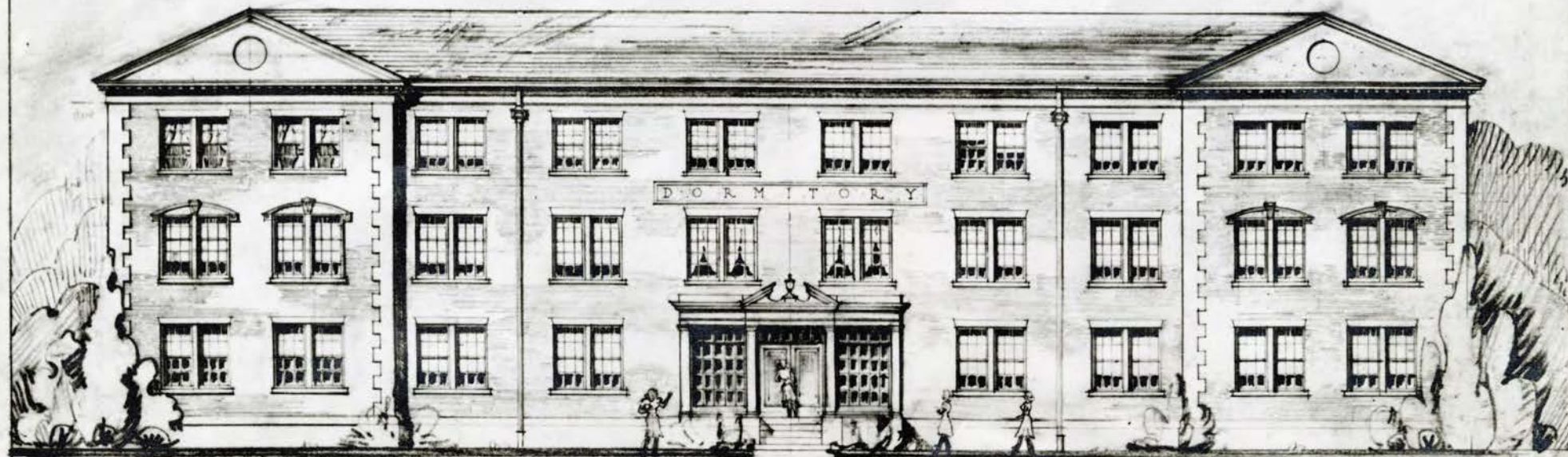
Heating: Circulating heaters.

FURNISHINGS:

To be provided by occupants.

COST ESTIMATE:

Preliminary	\$50.00
Land and right-of-way	- -
Buildings	22,000.00
(Three 5 room cottages @ \$4,000.00 each..\$12,000.00	
Two 6 room cottages @ \$5,000.00 each ..\$10,000.00)	
Equipment and Furnishings	- -
Engineering & Architectural	1,320.00
Contingencies	2,000.00
Legal and Administrative	150.00
Miscellaneous	50.00
Total . . .	\$25,570.00



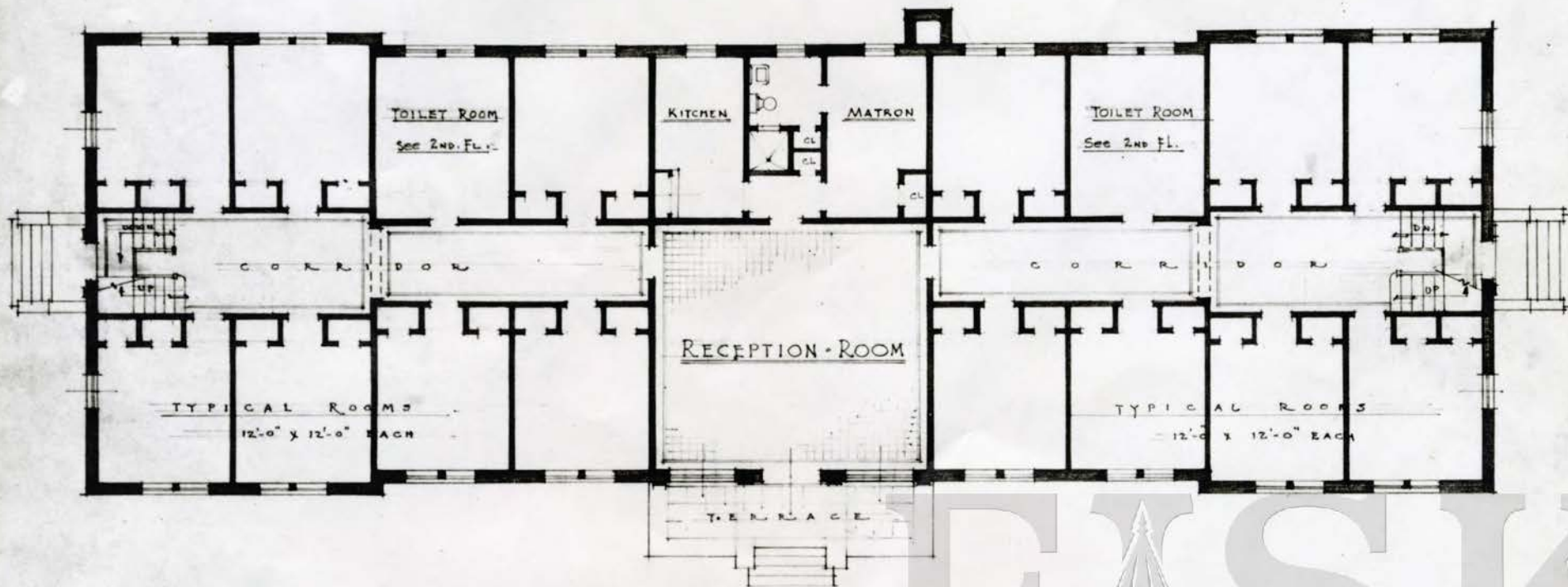
FRONT ELEVATION

Scale: $\frac{1}{4}" = 1'-0"$

PROPOSED
GIRL'S DORMITORY
FORT VALLEY STATE COLLEGE
FORT VALLEY, GA.

PRELIMINARY PLANS
REGENTS OF THE UNIVERSITY
SYSTEM OF GEORGIA
ROY L. HITCHCOCK, ARCHITECT
B. H. DRIFTMILL, ENGINEER
UNIVERSITY OF GEORGIA, ATHENS

FSK
UNIVERSITY



NOTE:
RECREATION ROOM, LAUNDRY &
SEWING ROOM, TRUNK STORAGE, ETC.,
LOCATED IN BASEMENT.

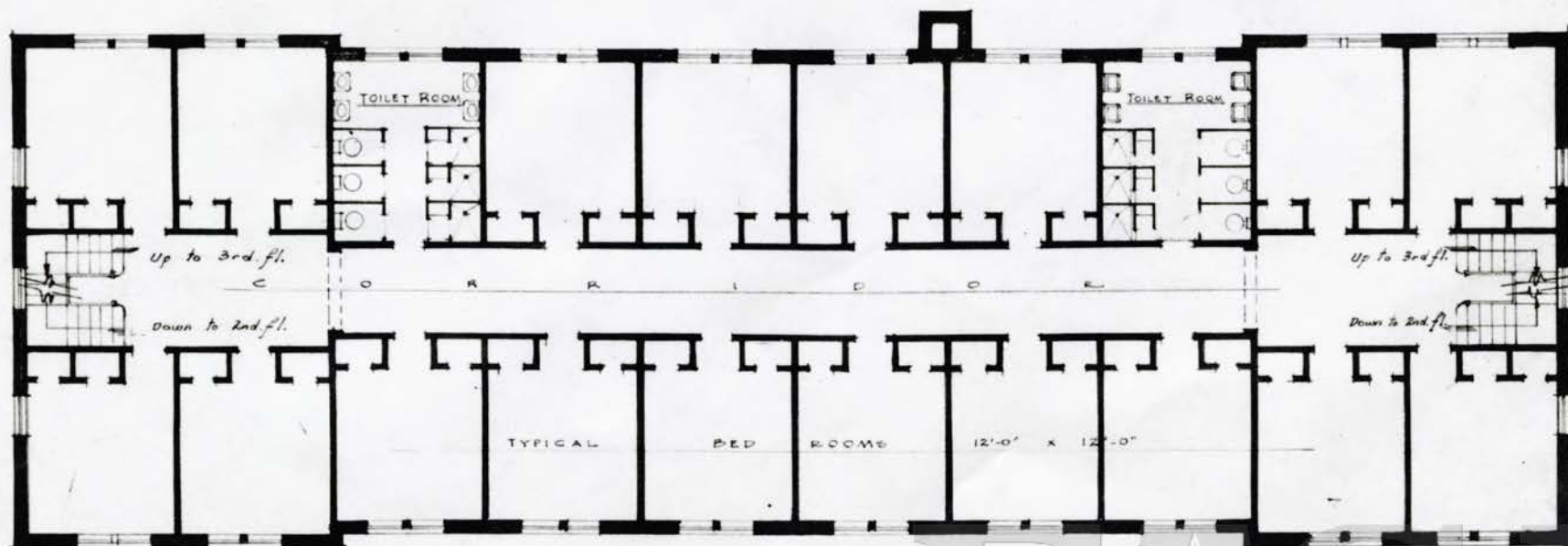
FIRST FLOOR PLAN

scale $\frac{1}{8}" = 1'-0"$

PROPOSED
GIRLS DORMITORY
FORT VALLEY STATE COLLEGE
FORT VALLEY, GA.

PRELIMINARY PLANS
REGENTS OF THE UNIVERSITY
SYSTEM OF GEORGIA
ROY L. MITCHELL, ARCHITECT
R. H. DUFFIN, ENGINEER
UNIVERSITY OF GEORGIA, ATHENS

UNIVERSITY



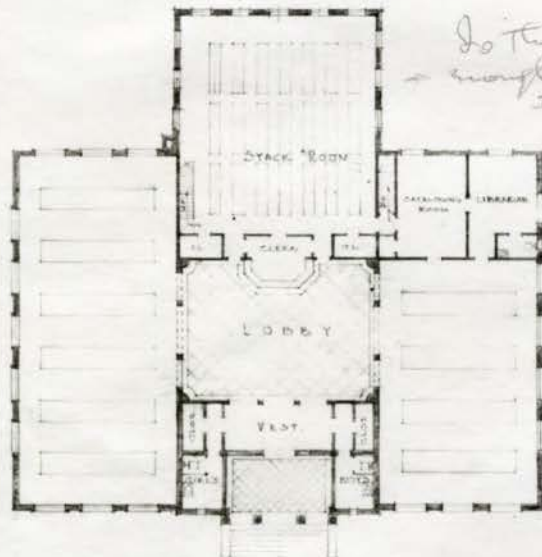
SECOND FLOOR PLAN

Scale: $\frac{1}{8}" = 1'-0"$

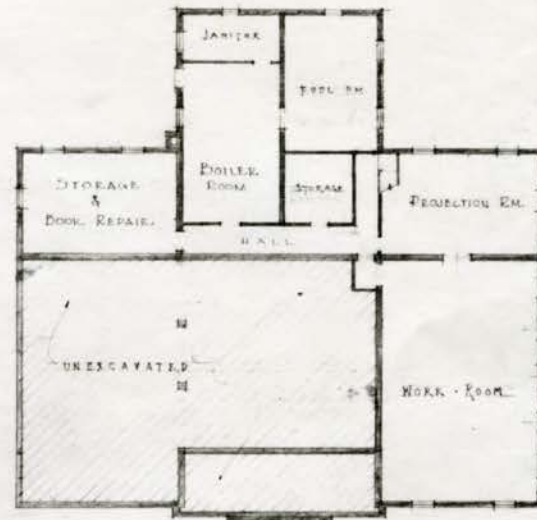
NOTE: THIRD FLOOR SIMILAR

PROPOSED
GIRLS' DORMITORY
FORT VALLEY STATE COLLEGE
FORT VALLEY, GA.

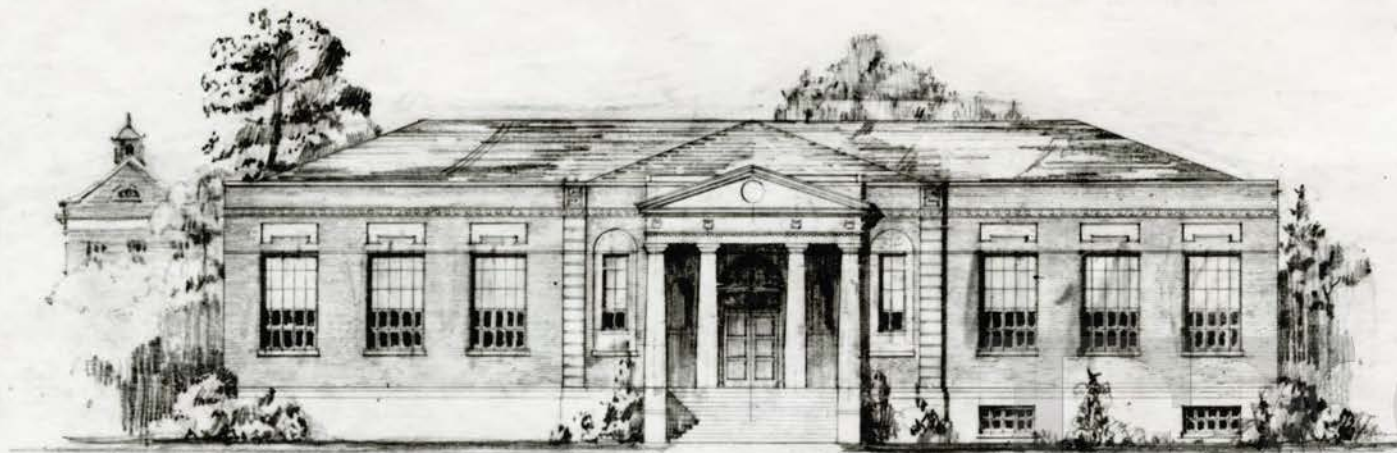
PRELIMINARY PLANS
REGENTS OF THE UNIVERSITY
SYSTEM OF GEORGIA
ROY E. HITCHCOCK, ARCHITECT
R. H. DUFFIELD, ENGINEER
UNIVERSITY OF GEORGIA, ATHENS



FIRST FLOOR PLAN
SCALE: 1/8" = 1'-0"



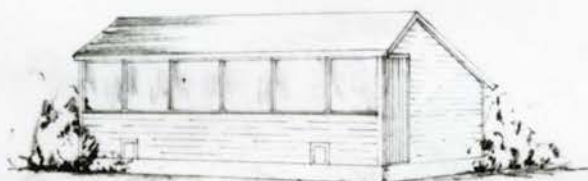
BASEMENT
SCALE: 1/8" = 1'-0"



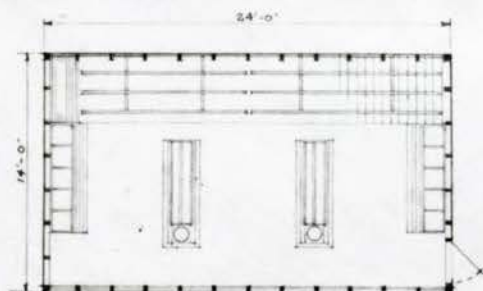
FRONT ELEVATION
SCALE: 1/8" = 1'-0"

PROPOSED
LIBRARY BUILDING
FORT VALLEY STATE COLLEGE
FORT VALLEY, GEORGIA

PRELIMINARY PLANS
REGENTS OF THE UNIVERSITY
SYSTEM OF GEORGIA
BY E. BRIDGES, ARCHT.
H. A. BRIDGES, ENGINEER
UNIVERSITY OF GEORGIA, ATHENS



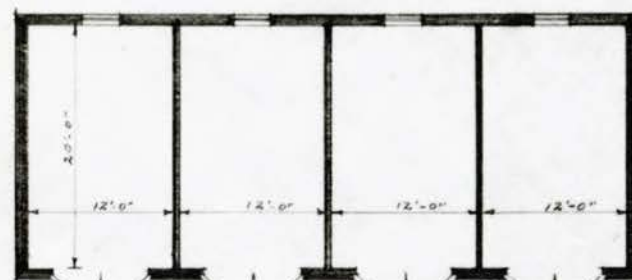
PERSPECTIVE
• POULTRY HOUSE •



FLOOR PLAN



PLAN OF TOOL SHED

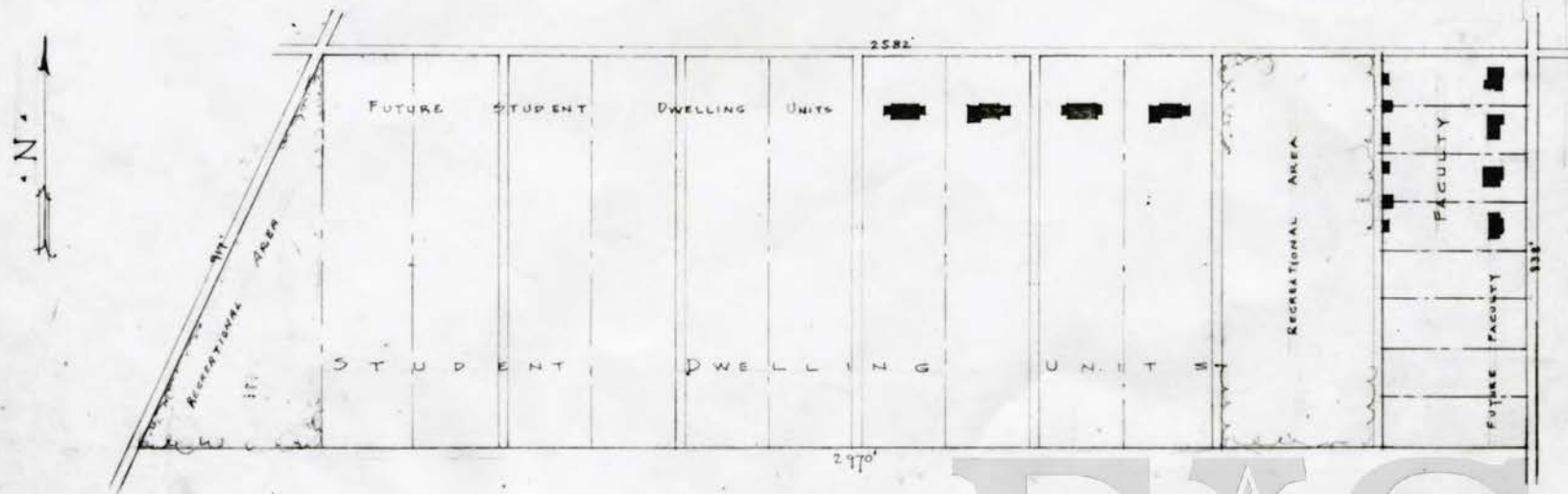


PLAN

• TYPICAL GARAGE GROUP •



ELEVATION

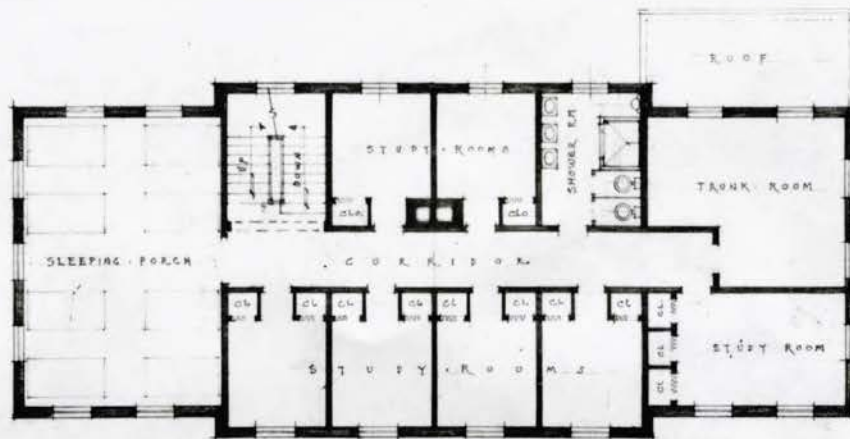


ESTSK

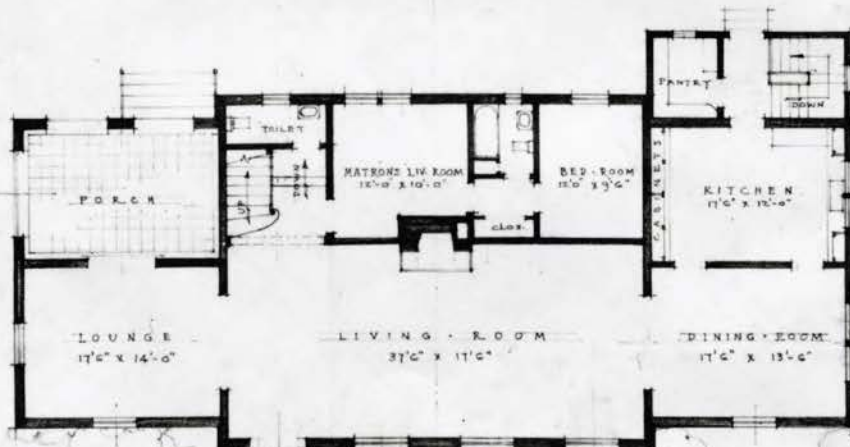
PLOT PLAN

PRELIMINARY PLANS
REGENTS OF THE UNIVERSITY
SYSTEM OF GEORGIA
ROY L. HENDERSON, ARCHITECT
H. H. GIBBONS, ENGINEER
UNIVERSITY OF GEORGIA, ATHENS

OF RECENTLY ACQUIRED ACREAGE FOR
PROPOSED • FACULTY & STUDENT HOUSING
• FORT VALLEY STATE COLLEGE •
FORT VALLEY, GEORGIA



SECOND FLOOR PLAN



FIRST FLOOR PLAN

Still not moral enough!

SCHEME "A"



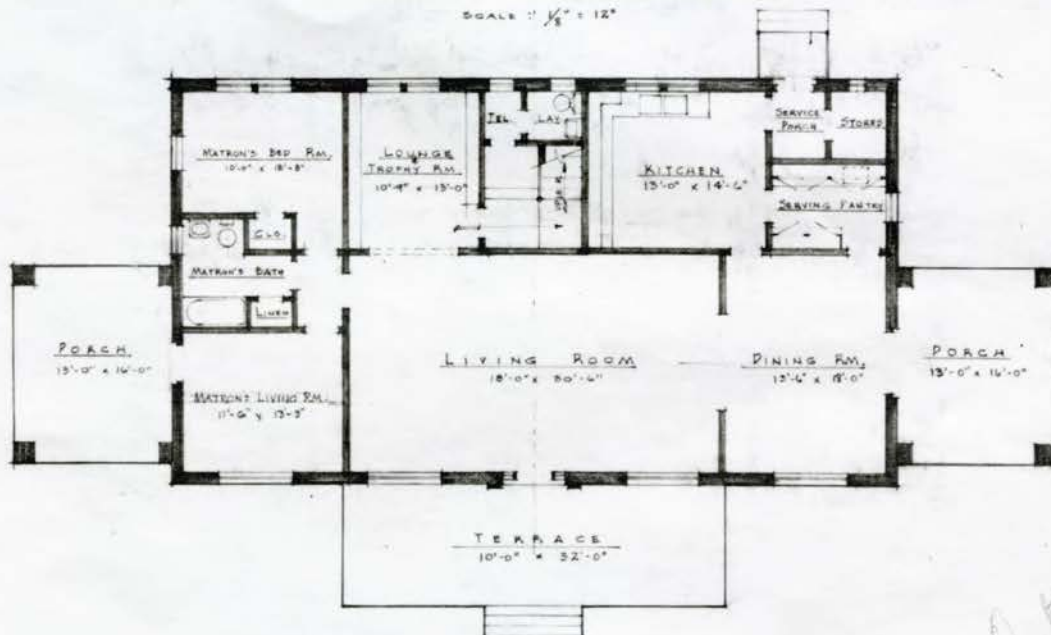
PROPOSED
STUDENT DWELLING UNIT
FORT VALLEY STATE COLLEGE
FORT VALLEY, GEORGIA

PRELIMINARY PLANS
REGENTS OF THE UNIVERSITY
SYSTEM OF GEORGIA
ROY E. HATHCOCK, ARCHITECT
4 N. BRADFORD, TOWNSEND
UNIVERSITY OF GEORGIA, ATHENS

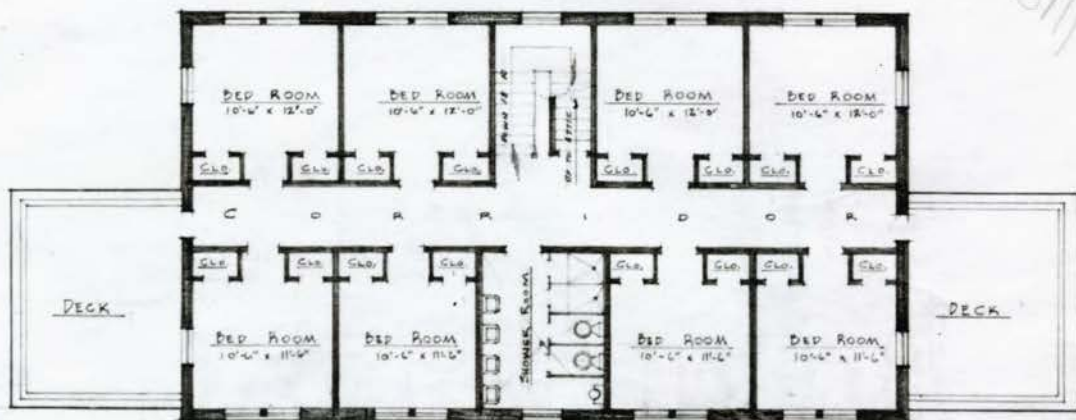


• FRONT ELEVATION •

SCALE 1" = 12'



• FIRST FLOOR PLAN •



• SECOND FLOOR PLAN •

SCALE 1/8" = 1'-0"

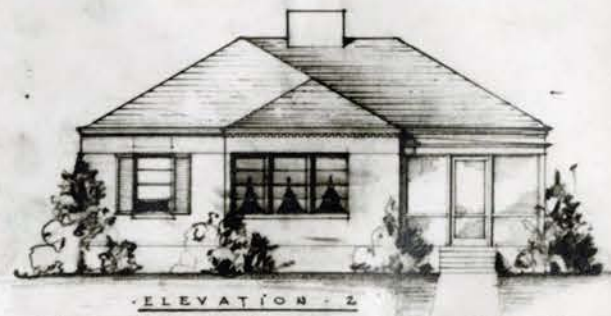
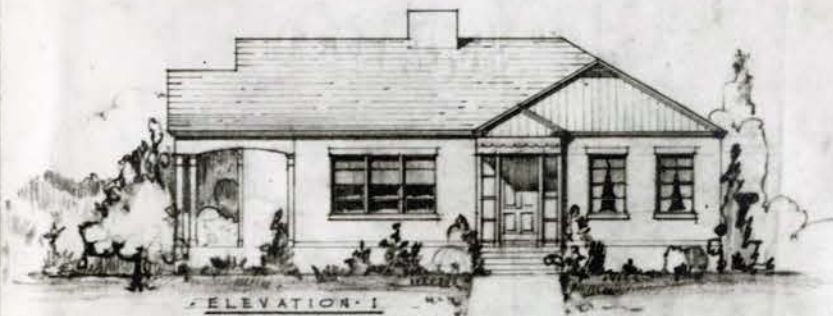
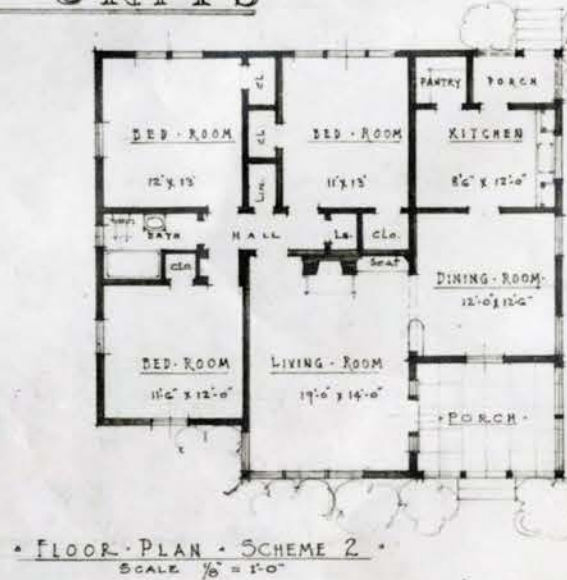
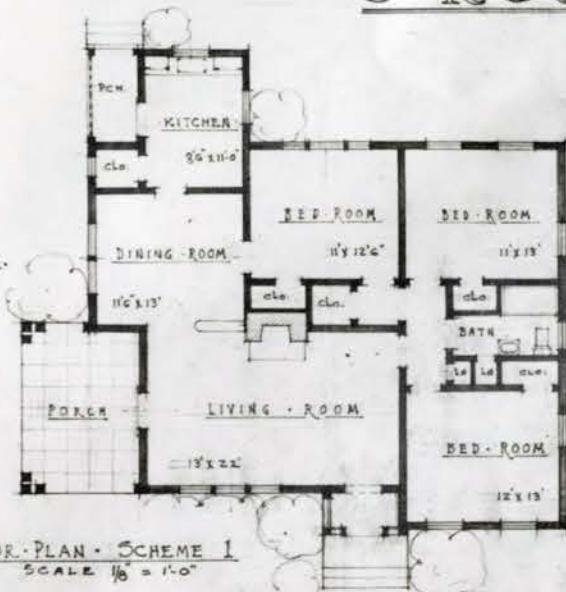
MARCH 6, 1940

PROPOSED • STUDENT • DWELLING • UNIT •
 FORT VALLEY STATE COLLEGE
 FORT VALLEY, GEORGIA

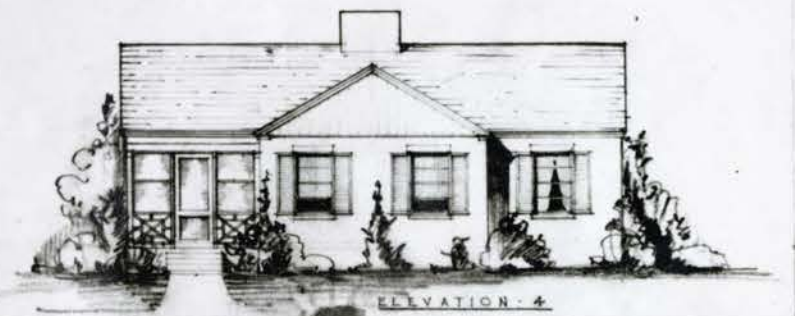
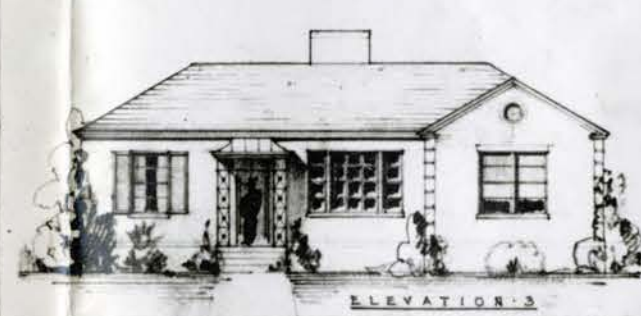
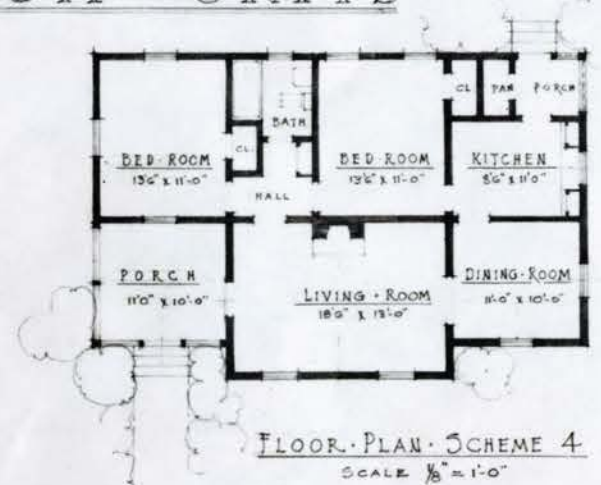
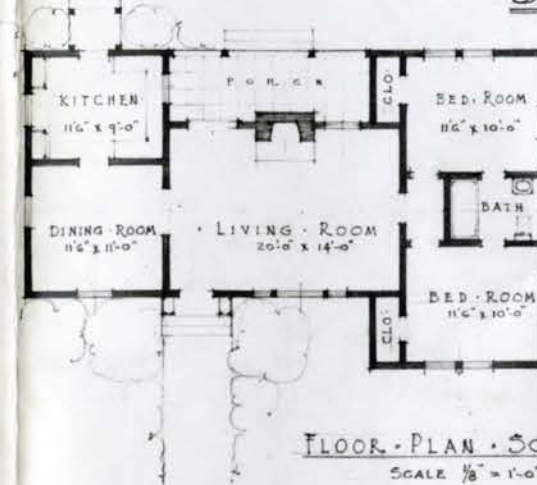
PRELIMINARY PLANS
 REGENTS OF THE UNIVERSITY
 SYSTEM OF GEORGIA
 R. L. WILCOX, ARCHITECT
 R. H. BOUTWELL, ENGINEER
 UNIVERSITY OF GEORGIA, ATHENS

SCHEME "B"

6 ROOM UNITS



5 ROOM UNITS



The Fort Valley State College

Fort Valley, Georgia

(Finance)

May 24, 1940

P

	DE	5/27	RE	6/7
	ERE		GRE	0

Miss Dorothy A. Elvidge
Comptroller, Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

My dear Miss Elvidge:

Mr. Wale reminded me of the balance in the appropriation of the funds to this institution for the current year. This balance will principally be needed in the payment of July and August salaries, due under 12-month contract included in the budget for 1939-1940.

We do not desire to build up too large a balance in the local bank, nor do we wish to have to do too much explaining with reference to a large cash sum on deposit at the end of the fiscal year, which is June 30th. We, therefore, would like to have it arranged, if at all possible, so that payment of these items could be shown as of for the fiscal year 1939-1940, but that they be sent to us as follows: one-half on July 15th, and the balance on August 1st.

With best wishes, I am

Sincerely yours,

H M Bond

H. M. Bond
President

Albans for capital
extraordinary expense
\$4500 paid

HMB:j

P. S. We should also like to raise at this time the possibility of having your payments made for the next fiscal year on a monthly rather than a quarterly basis. I think this will serve the same general purpose suggested above.

FISK
UNIVERSITY

1888-0
Fort Valley State College

(Fin)

P

June 7, 1940

Dear Dr. Bond: I am sorry there has been such a long delay in answering your letter of May 21. I waited at first until I had had an opportunity to talk with Mr. Embree and Mr. Wale, and then had to be out of the office for a few days.

The funds which we are holding are not available for salary; this appropriation was made for "capital and extraordinary expenses" and must be used for that purpose; but we had expected July and August salaries to be met from our appropriation for current expenses for next year, 1940-41. Maybe we had better go back to the beginning and review the financial set-up.

Our first budget from you covered the year ending June 30, 1940, and showed expected income from the Fund of \$34,000 for current expenses and \$15,000 for capital items. Our appropriations for this same period were \$34,000 for current items and \$16,000 for capital expenditures. The \$1,000 difference we have discussed in earlier correspondence.

The \$34,000 appropriation has been paid in full. On the \$16,000 appropriation, we have sent you payments totalling \$4,500, leaving a balance of \$11,500 which may be called on for payment (for capital expenditures) at any time that funds are needed. This appropriation does not necessarily have to be paid within your 1939-40 fiscal year. Your budget for 1939-40, pages 52-a and 52-b, outlined in general how you proposed to use this grant. However, the funds do not have to be expended for the exact items listed there. We are willing to have you use this grant for whatever you feel are your most urgent needs within the realm of capital expenditures. Mr. Wale mentioned on his return from Fort Valley that with a small sum of money for the purchase of materials you could begin building one of the student homes. Such an expense as this naturally falls under this \$16,000 grant, and we stand ready to make payment on request.

Now to go on to your budget for the year ending June 30, 1941. This budget shows again \$34,000 for current expenses and \$16,000 for capital and extraordinary items. However, in the

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proposed expenditures you seem to have estimated that you will spend \$40,000 for current expenses and only \$10,000 for capital improvements. So far no definite appropriation has been made to the Regents for this fiscal year, but the officers will make funds available before June 30. I just wanted to draw your attention to the fact that if the same division is made on our grant this year as was made last year, namely, the \$54,000-\$16,000 split, the expenditures will have to follow that same plan. I notice that this budget shows an estimated deficit of \$13,667. Have you any ideas as to how this deficit will be met?

My experience with other teacher-training institutions in Georgia has been that the regular audit report done by state auditors doesn't give one a clear picture as to how actual expenditures compare with the budget submitted to the Regents. If you are required to file with the Regents, at the end of the fiscal year, a statement of income and expenditures somewhat in the form of your annual budget to them, I should like very much to have an extra copy made for our files. However, if no such report is made, I think we can work out a much more condensed form that would give all the information we need.

I heartily agree with your suggestion of sending payments on our annual grants for current expenses in equal monthly installments, and I shall see that this plan is followed in the coming fiscal year.

This letter is long and involved. I shall be glad to translate any portion of it that is not clear.

Very truly yours,

DAE:AM

DOROTHY A. ELVIDGE

Dr. Horace Mann Bond, President
Fort Valley State College
Fort Valley, Georgia



Fort Valley State College
(in)

APPROPRIATION

June 14, 1940

Dear Chancellor Sanford: Continuing our interest in the Fort Valley State College, we are glad to make a commitment of a contribution to the current expenses of the College for the coming year. We hereby commit \$34,000 to the current expenses of the Fort Valley State College for the fiscal year extending from July 1, 1940, to June 30, 1941. It is our understanding that the State is allocating an amount at least equal to this sum for the same purposes for the same period. We understand that, due to the emergency in the State finances, it may not be possible for you actually to pay the full amount of your allocation. We understand, however, that you will make every effort to pay the full amount and that in any case the percentage of reduction in the payments to the Fort Valley State College will not be greater than the percentage of reduction to the other units in the University System.

We consider it an honor to be able to continue to cooperate with the State of Georgia in the development of this important college for the preparation of teachers for the Negro schools, especially the teachers for the rural Negro schools.

Very truly yours,

ERE:JW

CLARENCE R. ENDREY

Chancellor S. V. Sanford
University System of Georgia
State Capitol
Atlanta, Georgia

FISK
UNIVERSITY

Fort Valley St. College
(Fin)

~~FW~~ JW (aw)

Q

June 14, 1940

Dear President Bond: I am enclosing a copy of the formal allocation of \$34,000 to the Board of Regents of the State University System, as our contribution to the current expenses of the Fort Valley State College for the coming year. In addition to this formal commitment, the officers have at their disposal \$16,000. This amount we are willing to allocate from time to time as formal requests are received from you. While the officers of the Fund reserve the right to pass upon the specific items requested under this additional fund, we want you to know that this extra fund of \$16,000 is set up on our books explicitly for the use of the Fort Valley State College and that we are as anxious as you to see that it is expended in so far as the needs of the College demand. I call your attention to the fact that any allocations from this extra \$16,000 will have to be paid before the expiration of the coming fiscal year, that is, before June 30, 1941.

Very truly yours,

ERE:JW

EDWIN R. ENGBREE

President Horace Mann Bond
The Fort Valley State College
Fort Valley, Georgia

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UNIVERSITY



REGENTS OF THE
UNIVERSITY SYSTEM OF GEORGIA
STATE CAPITOL, ATLANTA

Fort Valley St. College

(Fin)

June 19, 1940

FW	✓	ED	o
DE		JW	plw
		DE	o

Dr. Edwin R. Embree
Julius Rosenwald Fund
4901 Ellis Avenue
Chicago

Dear Dr. Embree:

Thank you for your kind letter of June 14 to Chancellor Sanford relative to your splendid cooperation at the Fort Valley State College. It has been received while he is out of the office because of illness.

It is a pleasure to tell you that he is convalescing steadily, and we hope he will be able to return to his office soon.

You may rest assured that the college at Fort Valley will receive just as much support as the board is able to give it.

Again, thank you for your letter. It will be given to Chancellor Sanford immediately upon his return to the city.

Sincerely yours,

L. R. Siebert

L. R. Siebert,
Secretary

LRS/M

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UNIVERSITY

FORT VALLEY STATE COLLEGE
STATEMENT OF OPERATIONS
AT JUNE 30, 1940
SUPPLEMENTARY

(Fin- Rpts)

Balance July 1, 1939

\$ None

OPERATIONS FOR PERIOD:

	INCOME		EXPENDITURES	
	Estimated	Actual	Estimated	Actual
1 Educational and General	\$71,804.50	\$79,896.58	\$87,061.00	\$76,761.80
2 Auxiliary Enterprises	32,642.35	33,157.62	27,992.00	32,256.08
3 Capital and Extraordinary	<u>16,000.00</u>	<u>4,500.00</u>	<u>16,000.00</u>	<u>7,500.35</u> ^{OK}
	\$120,446.85	\$117,554.20	\$131,053.00	\$116,518.23

* See pages 8 to 13
incl.

Receipts

117,554.20

Expenses

116,518.23

Balance

\$ 1,035 9.7

Plus - Funds from old
Fort Valley organization
to pay student balances

1 125.43

Student Book deposits

414.25

2575.65

Less - Transfers to State
Purchasing Dept

171.32

Pay to the Students for
Balances on old
College a/c

1088.78

Refund - Book deposit

414.25

Cash Bal 6/30/40

1674.35

901.30

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UNIVERSITY

FORT VALLEY STATE COLLEGE
STATEMENT OF INCOME
FOR YEAR ENDED JUNE 30, 1940

	<u>BUDGET ESTIMATE</u>	<u>ACTUAL</u>
EDUCATIONAL AND GENERAL:		
Fees and Tuition	\$ 7,500.00	\$11,214.54
Gifts and Grants from Private Sources		
Julius Rosenwald Fund	34,000.00	34,000.00
Governmental Appropriation:		
State of Georgia	20,400.00	21,291.42
Peach County - City of Ft. Valley		
\$10,132.50		
Less tuition	1,336.00	8,071.00
Federal Vocational Funds	1,833.50	8,796.50
Donations and other Income		4,399.12
		195.00
Total Educational and General Income	<u>\$71,804.50</u>	<u>\$79,896.58</u>
To Page 1		
AUXILIARY ENTERPRISES:		
Dining Hall	\$23,804.05	\$24,235.61
Dormitories - Rent	5,343.30	5,756.71
Book Store	1,000.00	1,090.28
Farm and Dairy	2,000.00	1,644.52
Rents	495.00	430.50
Total Auxiliary Enterprises to Page 1	<u>\$32,642.35</u>	<u>\$33,157.62</u>
Total Capital and Extraordinary	<u>\$16,000.00</u>	<u>\$ 4,500.00</u>
to Page 1		
Total Estimated Income, Educational, General, Capital and Extraordinary	<u>\$120,446.85</u>	<u>\$117,554.20</u>

FORT VALLEY STATE COLLEGE
STATEMENT OF EXPENDITURES
RECAPITULATION
FOR YEAR ENDED JUNE 30, 1940

	<u>Budget Estimate</u>	<u>Actual Total</u>	<u>Capital and Extraordinary</u>	<u>Less Capital and Extraordinary</u>
EDUCATIONAL AND GENERAL:				
President's Office	\$ 4,340.00	\$ 4,098.50	\$ 600.01	\$ 3,498.49
Administrative Dean	1,370.00	1,077.11	26.45	1,050.66
Counsellor for Women	460.00	421.82		421.82
Registrar's Office	1,465.00	1,683.68	377.30	1,306.38
Business Manager's Office	3,750.00	3,347.94	119.03	3,228.91
Public Relations	3,600.00	2,664.88	11.50	2,653.38
Administrative General Supplies	1,760.00	1,911.20	389.50	1,521.70
Total for General Administration	<u>\$16,745.00</u>	<u>\$15,205.13</u>	<u>\$ 1,523.79</u>	<u>\$13,681.34</u>
PLANT OPERATIONS:				
Total for Plant Operations	<u>\$16,284.50</u>	<u>\$17,189.64</u>	<u>\$ 3,154.12</u>	<u>\$14,035.52</u>
LIBRARY:				
Total for Library	<u>\$ 2,820.00</u>	<u>\$ 3,566.80</u>	<u>\$ 1,015.53</u>	<u>\$ 2,551.27</u>
INSTRUCTION:				
Physical and Bio. Sciences	\$ 5,140.00	\$ 4,274.31	\$ 25.25	\$ 4,249.06
Farm, Home, School Crafts	2,440.00	3,353.53	171.75	3,181.78
Social Sciences	1,920.00	1,579.48		1,579.48
English and Dramatics	1,640.00	1,391.16		1,391.16
Professional Education	7,460.00	6,386.12	386.35	5,999.77
Field Teacher-Training	3,400.00	3,295.10	877.44	2,417.60
Summer School	3,500.00	2,827.97		2,827.97
Laboratory High School	11,754.00	9,945.65		9,945.65
Laboratory Elem. School	10,167.50	10,233.98	126.59	10,107.39
Educational Lyceum	500.00			
Scholarships	1,800.00	940.00		940.00
Health Education Salaries	1,490.00	1,331.31	13.56	1,317.75
Federal Agri. Department		1,200.00		1,200.00
Improvement of Faculty		1,336.00		1,336.00
Total for Instruction	<u>\$51,211.50</u>	<u>\$48,094.61</u>	<u>\$ 1,600.94</u>	<u>\$46,493.67</u>
Total for Educational and General to Page 1	<u>\$87,061.00</u>	<u>\$84,056.18</u>	<u>\$ 7,294.38</u>	<u>\$76,761.80</u>
AUXILIARY ENTERPRISES:				
Farm and Dairy	\$ 1,829.00	\$ 1,611.55		\$ 1,611.55
Dining Hall	21,738.00	22,426.46	205.97	22,220.49
Dormitories	2,625.00	5,994.75		5,994.75
Book Store	850.00	1,185.48		1,185.48
Laundry		728.95		728.95
Entertainment - Visitors	450.00			
Athletics	500.00	514.86		514.86
Total for Auxiliary Enterprises to Page 1	<u>\$27,992.00</u>	<u>\$32,462.05</u>	<u>\$ 205.97</u>	<u>\$32,256.08</u>
Total Capital and Extraordinary to Page 1	<u>\$16,000.00</u>		<u>\$ 7,500.35</u>	
Total Estimated, Actual, Capital and Extraordinary	<u>\$131,053.00</u>	<u>\$116,518.23</u>	<u>\$ 7,500.35</u>	<u>\$109,017.88</u>

FORT VALLEY STATE COLLEGE
EXPENDITURES FOR YEAR ENDED JUNE 30, 1940

GENERAL ADMINISTRATION:

President's Office

Salaries	\$3,009.96	
Supplies	123.75	
Outlay-Equipment	600.01	
Travel	<u>364.78</u>	\$4,098.50

Administrative Dean

Salaries	\$ 908.30	
Supplies	72.90	
Outlay-Equipment	26.45	
Travel	<u>69.46</u>	\$1,077.11

Counsellor for Women

Salaries	\$ 300.00	
Supplies	<u>121.82</u>	\$ 421.82

Registrar's Office

Salaries	\$1,155.00	
Supplies	151.38	
Outlay-Equipment	<u>377.30</u>	\$1,683.68

Business Manager

Salaries	\$3,039.16	
Supplies	128.60	
Outlay-Equipment	119.03	
Travel	<u>61.15</u>	\$3,347.94

Public Relations

Salaries	\$1,200.00	
Supplies and Promotions	140.96	
Outlay-Equipment	11.50	
Advertisement	171.99	
Travel	249.91	
Postage	95.86	
Printing	250.13	
Preliminary Promotion, Travel and Personal Services	<u>544.53</u>	\$2,664.88

Administrative-General Supplies

Lectures and Lyceum	\$ 574.20	
Travel	1.96	
Printing of Catalogs and Bulletins	31.00	
Membership in Organizations	12.50	
Surety Bonds	75.00	
Outlay-Equipment	389.50	
Postage	613.04	
Commencement and other Public Occasions	<u>105.00</u>	\$1,911.20

TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
TO PAGE 3

\$15,205.13



PLANT OPERATIONS:

Fuel	\$1,498.76
Other Supplies	1,411.39
Telephone and Telegrams	465.53
Water and Lights	1,287.88
Insurance	1,280.43
Repairs and Operation of Bus	92.40-
Personal Service and Student Labor	8,183.93
Outlay-Equipment	<u>3,154.12</u>

TOTAL EXPENDITURES FOR PLANT OPERATIONS - Total to Page 3 \$17,189.64

LIBRARY:

Salaries	\$1,074.48
Supplies	210.38
Books	1,164.54
Periodicals	101.87
Outlay-Equipment	<u>1,015.53</u>

TOTAL EXPENDITURES FOR LIBRARY - Total to Page 3 \$ 3,566.80

INSTRUCTION:

Physical and Biological Sciences:

Salaries	\$4,000.00	
Supplies - Physical Sciences	44.50	
Supplies - Biological Sciences	204.56	
Outlay-Equipment	<u>25.25</u>	\$ 4,274.31

Farm, Home and School Crafts:

Salaries	\$2,558.39	
Agriculture	193.75	
Women's Crafts	117.57	
Men's Crafts	192.29	
Home Economics - Food	119.78	
Outlay-Equipment	<u>171.75</u>	\$ 3,353.53

Social Sciences:

Salaries	\$1,500.00	
Supplies	59.48	
Travel	<u>20.00</u>	\$ 1,579.48

English and Dramatics:

Salaries	\$1,083.33	
Supplies	167.68	
Travel	<u>140.15</u>	\$ 1,391.16

Professional Education:		
Salaries	\$4,999.96	
Supplies:		
Instructor in Education	43.40	
Associate Professor of Educ.	100.63	
Director of Physical Education	113.50	
Director of Music	189.42	
Visual Education	223.31	
Special and Miscellaneous	329.55	
Outlay-Equipment	<u>386.35</u>	\$ 6,386.12
Field Teacher-Training:		
Travel	\$1,454.07	
Supplies	101.46	
Tests	175.42	
Instructional Material	686.71	
Outlay-Equipment	<u>877.44</u>	\$ 3,295.10
Summer School:		
Salaries	\$2,511.63	
Supplies	<u>316.34</u>	\$ 2,827.97
Laboratory High School:		
Salaries	\$9,199.99	
Supplies	574.51	
Outlay-Equipment	<u>171.15</u>	\$ 9,945.65
Laboratory Elementary School:		
Salaries	\$9,406.50	
Supplies	606.82	
Outlay-Equipment	126.59	
Tests	<u>94.07</u>	\$10,233.98
Health Education:		
Salaries	\$1,083.30	
Supplies	234.45	
Outlay-Equipment	<u>13.56</u>	\$ 1,331.31
Federal Vocational Agriculture:		
Salaries	\$1,200.00	\$ 1,200.00
Improvement of Faculty	\$1,336.00	<u>\$ 1,336.00</u>
TOTAL EXPENDITURES FOR INSTRUCTION - Total to Page 3		\$48,094.61

AUXILIARY ENTERPRISES:

Farm and Dairy:

Salaries	\$ 682.16	
Supplies	<u>929.39</u>	\$ 1,611.55

Dining Hall:

Salaries	\$ 2,785.30	
Supplies	396.66	
Outlay-Equipment	205.97	
Food	17,856.89	
Travel	30.00	
Water and Lights	402.89	
Fuel	<u>748.75</u>	\$22,426.46

Dormitories:

Salaries	\$ 2,450.17	
Supplies	76.00	
Fuel	1,985.50	
Repairs and Equipment	279.98	
Equipment	207.90	
Water and Lights	<u>995.20</u>	\$ 5,994.75

Book Store:

Supplies	\$ <u>1,185.48</u>	\$ 1,185.48
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Laundry:

Salaries	\$ 725.45	
Rent	<u>3.50</u>	\$ 728.95

Athletics:

Personal Service	\$ 5.00	
Supplies, Travel, and Equipment-	<u>509.86</u>	\$ <u>514.86</u>

TOTAL EXPENDITURES FOR AUXILIARY ENTERPRISES

\$32,462.05

TOTAL TO PAGE 3



THE FORT VALLEY STATE COLLEGE
CAPITAL AND EXTRAORDINARY EXPENDITURES



FORT VALLEY STATE COLLEGE

CAPITAL AND EXTRAORDINARY EXPENDITURES
YEAR ENDING JUNE 30, 1930

PRESIDENT'S OFFICE:

August

1 File	\$ 44.00	
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September

1 Desk Lamp	5.95	
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October

1 Typewriter	102.06	
1 Typewriter	70.00	

April

1 Ediphone	<u>378.00</u>	\$ 600.01
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ADMINISTRATIVE DEAN:

February

Office furniture made in shop	<u>\$ 26.45</u>	\$ 26.45
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REGISTRAR'S OFFICE:

January

Files	\$228.52	
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June

1 Typewriter	<u>148.78</u>	\$ 377.30
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BUSINESS MANAGER:

February

1 Typewriter	\$117.05	
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June

1 Typewriter Table	<u>1.98</u>	\$ 119.03
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PUBLIC RELATIONS:

March

Seal for College	<u>\$ 11.50</u>	\$ 11.50
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ADMINISTRATIVE GENERAL SUPPLIES:

April

1 Mimeograph Machine \$325.50

June

1 Combination Radio-Phonograph 64.00 \$ 389.50

TOTAL TO PAGE 3

\$1,523.79

60
P

FORT VALLEY STATE COLLEGE
CAPITAL AND EXTRAORDINARY EXPENDITURES
YEAR ENDING JUNE 30, 1930

PLANT OPERATIONS

REPAIRS AND ALTERATION OF PLANT:

August and September

President's Home		
Supplies and Labor	\$ 340.85	
Academic Building		
Supplies and Labor	373.24	
Huntington Hall		
Vermin Extermination	57.08	
Supplies and Labor	21.07	
Trades Building		
Supplies and Labor	157.27	
Ohio Hall		
Vermin Extermination	57.07	
Supplies and Labor	293.64	
Library		
Supplies and Labor	174.66	
Jeanes Hall		
Vermin Extermination	57.07	
Dining Hall		
Supplies and Labor	32.86	
Renovating mattresses	<u>163.07</u>	\$1,727.88

October

Dining Hall		
Supplies and Labor	\$ 92.65	
President's Office		
Supplies and Labor	32.00	
Library		
Supplies and Labor	20.80	
Ohio Hall		
Installing furnace	207.90	
Infirmary		
Supplies	<u>4.74</u>	\$ 358.09

November

Mattress	\$ 5.50	
Paint	<u>63.70</u>	\$ 69.20

January

Heater for Jeanes Hall	\$ 22.34	
Tools	<u>19.36</u>	\$ 41.70

March

Option on Fagin Property	\$ 25.00	
T. F. Flourney, Surveyor	<u>10.00</u>	\$ 35.00

June

Awnings for Library Building	\$ 44.50	
Mattresses, cot pads renovated	<u>73.95</u>	\$ 118.45

TOTAL FOR REPAIRS AND ALTERATIONS		\$2,350.32
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CHEMISTRY TABLES:

May

Labor	\$ 267.31	
Supplies and Materials	<u>53.35</u>	\$ 320.66

June

Labor	\$ 187.70	
Supplies and Materials	<u>93.53</u>	\$ 281.23

TOTAL FOR CHEMISTRY TABLES DURING PERIOD		\$ 601.89
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COOPERATIVE PROJECT:

June

Supplies and Materials	\$ 126.91	
Labor	<u>75.00</u>	\$ 201.91

TOTAL FOR COOPERATIVE PROJECT DURING PERIOD		\$ 201.91
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Total for Repairs and Alterations	\$2,350.32
Total for Chemistry Tables during period	601.89
Total for Cooperative Project during period	<u>201.91</u>

TOTAL EXPENDITURES FOR CAPITAL AND EXTRAORDINARY DURING PERIOD	\$3,154.12
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TOTAL TO PAGE 3

FORT VALLEY STATE COLLEGE
CAPITAL AND EXTRAORDINARY EXPENDITURES
YEAR ENDING JUNE 30, 1940

LIBRARY

LIBRARY TABLES:

August and September

Supplies and Materials	\$ 378.47	
Labor	<u>226.13</u>	\$ 604.60
1 Clock	\$ 2.35	
80 Chairs	381.60	
1 Book Truck	25.00	
1 Typewriter table	<u>1.98</u>	<u>\$ 410.93</u>
TOTAL CAPITAL AND EXTRAORDINARY EXPENDITURES TO PAGE 3		\$1,015.53

FORT VALLEY STATE COLLEGE
CAPITAL AND EXTRAORDINARY EXPENDITURES
YEAR ENDING JUNE 30, 1940

INSTRUCTION

PHYSICAL AND BIOLOGICAL SCIENCES:

January

Astronomical Telescope	\$ 25.25	\$	25.25
TOTAL CAPITAL AND EXTRAORDINARY EXPENDITURES		\$	25.25

FARM, HOME, AND SCHOOL CRAFTS:

February

Poultry Houses	\$ 171.75	\$	171.75
TOTAL CAPITAL AND EXTRAORDINARY EXPENDITURES		\$	171.75

PROFESSIONAL EDUCATION:

January

1 Moving Picture Machine	\$ 367.50	\$	367.50
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February

Parts for Moving Picture Machine	18.85	\$	18.85
TOTAL CAPITAL AND EXTRAORDINARY EXPENDITURES		\$	386.35

FIELD TEACHER-TRAINING:

December

1 Station Wagon	\$ 877.44	\$	877.44
TOTAL CAPITAL AND EXTRAORDINARY EXPENDITURES		\$	877.44

LABORATORY ELEMENTARY SCHOOL:

November

Phonograph records	\$ 55.34	\$	55.34
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May

1 Typewriter	\$ 71.25	\$	71.25
TOTAL CAPITAL AND EXTRAORDINARY EXPENDITURES		\$	126.59

HEALTH EDUCATION:

November

1 File	\$ 6.36	\$	6.36
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December

1 File	\$ 6.80	\$	6.80
Parts for File	.40	\$	7.20
TOTAL CAPITAL AND EXTRAORDINARY EXPENDITURES		\$	13.56

TOTAL INSTRUCTION TO PAGE 3

\$1,600.94

FORT VALLEY STATE COLLEGE
CAPITAL AND EXTRAORDINARY EXPENDITURES
YEAR ENDING JUNE 30, 1940

AUXILIARY ENTERPRISES

DINING HALL:

<u>September</u>		
Dishes	\$ 19.43	\$ 19.43
<u>October</u>		
Dishes	\$ 76.08	\$ 76.08
<u>November</u>		
Kitchen Utensils	\$ 44.10	\$ 44.10
<u>April</u>		
Double boiler, dishes	\$ 25.46	\$ 25.46
<u>June</u>		
Meat slicer, bowls, spoons	\$ 40.90	\$ 40.90

TOTAL CAPITAL AND EXTRAORDINARY EXPENDITURES

\$205.97

TOTAL AUXILIARY ENTERPRISES TO PAGE 3

2
p

	28		28	0
790			210	0
438			528	0

REPORT OF EXAMINATION
 FORT VALLEY STATE COLLEGE
FORT VALLEY GEORGIA
 YEAR ENDED JUNE 30 1940

(Fin-Rep't)

FISK
 J. L. Arnold
 State Auditor
 UNIVERSITY

Honorable E. D. Rivers,
Governor of Georgia,
Atlanta, Georgia.

Dear Sir:

I have made an examination of the records and accounts
of the

FORT VALLEY STATE COLLEGE

FORT VALLEY GEORGIA

for the

YEAR ENDED JUNE 30 1940

and present herewith my report, with contents indexed on the
following page.

Respectfully yours,

Zach Arnold

Zach Arnold,
State Auditor.

Atlanta, Georgia
October 30, 1940

FISK
UNIVERSITY

- I N D E X -

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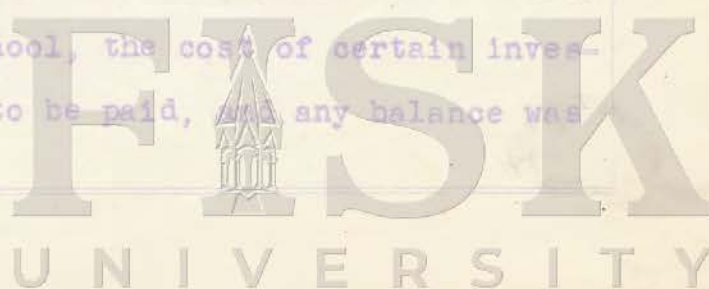
- C O M M E N T S -

This report covers an examination of the books and records of the Fort Valley State College, for the year ended June 30, 1940, the first year's operation of this College as a State institution.

The officials of the old Fort Valley Normal and Industrial School, by agreement with the Board of Regents of the University System of the State, transferred all physical property of the school, free of any and all debts, to the Board of Regents, to be owned and operated by them as a unit of the University System of the State. The Julius Rosenwald Fund had agreed to give the Fort Valley Normal and Industrial School the sum of \$50 000 00 to settle all claims and debts against the School, in order that it could be transferred to the State, free of all debts, except \$15 000 00 of this fund was to be used to construct a religious center near the school.

The transfer of the physical property was made as of July 1, 1939, but the summer school then in session was to be operated and expenses paid by the old School. An audit was made to determine the status of the Fort Valley Normal and Industrial School, and this audit covered the summer session through the month of July. The Fort Valley State College account was opened in July but transaction in this account were not included in the audit of the old school.

It was ordered by the Superior Court of Peach County that out of the \$50 000 00 Rosenwald Fund, the deficit of the Fort Valley Normal and Industrial School should be paid, a stipulated sum to be paid to the widow of the late president of the school, a claim for attorneys fees was to be settled and paid, \$15 000 00 to be used in the construction of a religious center near the school, the cost of certain investigations by the Board of Regents was to be paid, and any balance was



- C O M M E N T S -

to be transferred to the Board of Regents to be added to the endowment fund of the new college, the income from which is to be used to pay pensions to certain named employees, with the provision that if the income is sufficient to pay these pensions, an amount over that could be used for other purposes.

This \$50 000 00 fund was not handled by the Fort Valley State College, but a copy of the final report on this fund is on file at the College. A \$2 000 00 fund left by Felix M Walburg, to the Fort Valley Normal and Industrial School had been used for operating expenses; this was restored to the endowment fund as a debt of the old school, and the balance of \$6 502 53 from this \$50 000 00 fund was received by the Board of Regents and added to the endowment fund.

After the final audit was made, there were a few transactions made in the old School's account, and there is a balance of \$78 85 in the Bank of Fort Valley to the credit of the Fort Valley Normal and Industrial School, which should be transferred to the endowment fund, also if a \$75 00 item that was charged back to this account in August 1939 is collected, it should be placed in the endowment fund.

The Fort Valley State College received \$1 125 43 from the \$50 000 00 fund as agent, to pay the balance due students by the old School.

The State Teachers & Agricultural College at Forsyth was merged into the new institution at Fort Valley.

The Regents transferred it's first funds to this College about mid-July, 1939 and this examination began with the receipt of this check and ended at June 30, 1940. No part of the 1939 summer school session is included in this report, for as stated above this summer



- C O M M E N T S -

session was operated by the old Fort Valley Normal and Industrial School.

CURRENT FUND BALANCE SHEET

This statement, page 1, reflects the financial position of this college after it's first years operation as a State institution, and shows a cash surplus of \$54 23.

The amount due from the Regents represents the balance of the allotment made to this College for the year ended June 30, 1940 and was received by the College in July 1940.

The amount due from students and faculty for room and board, was for the regular term, and the amount shown was reported by the treasurer to have been collected since July 1, 1940.

The amount due from Clinch and Walton County groups represents room board and fees for these groups for a special summer course sponsored by the Rosenwald Fund, through Dr Cocking at the University of Georgia. As this was half completed at June 30, only the amount actually earned was included as an asset in this statement.

Accounts payable are shown in detail on pages 12 and 13; this information was furnished by the Treasurer. The reserves shown are self explanatory. A detail statement of the stocks and bonds held in the endowment fund is shown on page 5.

STATEMENT OF RECEIPTS AND PAYMENTS

Cash receipts and payments for the period are shown on pages 2 through 4, with salaries and travel expenses detailed on pages 69 through 11. Payments are analized by object and by activity on pages 7 and 8 as follows:



- C O M M E N T S -

General Administration	\$	15	205	13
Plant Operations		17	189	64
Library		3	566	80
Instruction		39	298	11
Farm		1	611	55
Dormitories		5	994	75
Dining Hall		22	426	46
Laundry			728	95
Athletics			514	86
Total	\$	106	536	25

Included in the travel expense are the following out-of-state trips:

<u>BANKS, W S</u> June 1940	From Nashville, Tenn Conference with Pres. Bond.	\$	10	90
<u>BLANCHET, WALDO</u> Feb 1940	Daytona Beach, Fla Attend 35th Celebration, Bethune- Cookman College (with C V Troup)		5	35
March 1940	Langston, Okla Attend Ass'n of College Deans and Registrars in Negro Schools,		47	11
<u>BOND, HORACE M</u> Nov, 1939	Washington, D C Conference Land Grant College Presidents		66	91
Dec 1939	Durham, N C Attend Sou Ass'n of Colleges and Secondary Schools.		52	45
May 1940	Nashville, Tenn Conference with Rosenwald Trustees		38	85
June 1940	Chicago, Ill To check Ft Valley exhibit at Ameri- can Negro Exposition; and to confer with Rosenwald Trustees in re appro- priation for 1940-41.		75	85
<u>BROWN, AARON</u> March 1940	From Chicago, Ill To confer with Pres. Bond		32	85
<u>BYWATERS, L R</u> Jan 1940	Columbia, S C Southeastern Athletic Conference		27	00



- C O M M E N T S -

<u>BYWATERS, L R</u> April 1940	Tuskegee, Ala Ass'n Business Managers in Negro Schools.	\$ 20 65
April 1940	Columbia, S C To Augusta, Ga., meet Bd of Re- gents Council, and then to Columbia to confer with prospective teachers.	25 25
<u>CLARK, EDGAR R</u> April 1940	Charleston, West Va. Ass'n Music Teachers in Negro Schools.	31 14
<u>HALE, WILL J., JR</u> April 1940	Chattanooga, Tenn Attend Student Conference	20 00
<u>HUBBARD, MACIO</u> May 1940	From Philadelphia, Penn Speaker for Hubbard Day celebration	59 00
<u>JAMES, ALLIE W</u> May 1940	From Priarie, Texas Confer with Pres. Bond	55 86
<u>JENKINS, INEZ</u> Feb 1940	St Louis, Mo Nat'l Ass'n Dean of Women	46 50
<u>JOHNSON, HERMES</u> May, 1940	Nashville and Cincinnati In re: Teacher placement	28 27
<u>JORDAN, JUNICE</u> May 1940	Nashville, Tenn Study Dining Hall methods in other Schools.	30 00
<u>O'DANIEL, T B</u> May 1940	From Columbia, S C Confer with Pres. Bond.	8 35
<u>OWEN, ELOISE</u> June 1940	From New Orleans, La To teach in summer school	13 25
<u>PIERCE, MART</u> April, 1940	Chicago, Ill Student Conference.	41 45
<u>PIPES, W H</u> April, 1940	Talladega, Ala Ass'n of Teachers of English in Negro Schools.	22 10



- C O M M E N T S -

<u>PIPES, W H</u>		
April 1940	Nashville, Tenn Ass'n of Speech Teachers in Negro Schools.	\$ 32 00
 <u>STUDENTS</u>		
March 1940	Richmond, Va P D Stamps and Madie Kincy to attend 1st Annual Student Conference.	48 60
April 1940	New Orleans, La Cora Lane and Lucius Williams, to attend 4th All-Southern Negro Youth Conference.	47 60
June 1940	Talladega, Ala Mary Funderburg, to attend Sou Student Christian Conference.	23 00
 <u>SPEAKERS</u>		
March 1940	From Tallahassee, Fla J R E Lee, Speech	13 10
 <u>TABOR, ALVA</u>		
April 1940	Nashville, Tenn Conference of Supervisors of Teachers of Agriculture	17 87
 <u>TROUP, CORNELIUS V</u>		
Dec 1939	Durham, N C Attend Sou Assn of Colleges and Secondary Schools (with Pres. Bond)	6 65
Feb 1940	Daytona Beach, Fla Attend 35th celebration, Bethune- Cookman College (with W Blanchet)	39 65
March 1940	Langston, Okla Attend Ass'n of College Deans and Registrars in Negro Schools.	45 81
 <u>WILSON, A T</u>		
June 1940	Daytona Beach, Fla Make a study of handicraft methods, (accompanied on trip by Henrietta Walden)	20 78
 <u>WOODWARD, G N</u>		
April 1940	Nashville, Tenn Health Meeting.	17 85

Recommendation was made to the President that no out-of-state travel be allowed unless the trip was approved by the President in

- C O M M E N T S -

writing before it was made, and that no trip be approved unless the College was to receive some benefit therefrom.

The following association dues were paid by the College in the period:

Sou Ass'n of Colleges and Secondary Schools	\$ 11 00
Conference of Presidents of Land Grant Colleges	10 00
Nat'l Ass'n of Collegiate Deans and Registrars in Negro Schools	7 50
Georgia Teachers and Educational Ass'n	18 00
Nat'l Ass'n of Dean of Women	5 00
Ass'n of Dean of Women and Advisors to Girls in Negro Schools	2 00
Southeastern Athletic Conference	5 00
Society for the Advancement of Education	3 00
Ass'n of Colleges and High Schools	5 00
Dean of Women Group	4 50
American Ass'n of College Registrars	5 00
Ass'n of Business Officers in Negro Schools	10 00
Registration Fee	1 00
Ass'n of Teachers of English in Negro Schools	1 50
Registration Fee	1 00
The American Federation of Arts	10 00
Total	\$ 99 58

\$8 50 paid for floral offerings are unauthorized payments, and such items should be paid from private or personal funds of those desiring the flowers sent. Gifts in any form from State funds are prohibited by law.

The Rosenwald Fund purchased fifty acres of land for the College at a cost of \$3 075 00, which included \$75 00 attorney fee and court cost. This fund was paid direct to the Grantor, through the attorney who handled the transaction for the Rosenwald Fund, and the deed was made to the Board of Regents for the use of the Folsom Valley State College. This deed is properly recorded in the deed records of Peach County. This transaction was not entered on the books of the College.



- C O M M E N T S -

GENERAL

President H M Bond and Treasurer L R Bywaters are under bond of \$7 500 00 each, bond Number F 39617.

It was recommended to the officials of the College that they request the Board of Regents to have all liability insurance now in force discontinued at expiration. The state is not liable in the first instance and any such insurance gives no protection to the state, and, therefore, the premium paid is a useless expenditure, in fact an illegal payment.

There were a few payments where purchase orders had not been obtained, but a requisition for a confirmation purchase order has been filed with the State Purchasing Department, and these payments were approved temporarily pending the receipt of these orders.

Records presented were neat and in good order, considering that this is the first year any of the officials had had any experience with the state accounting system. My examiner went over the books and records in detail with Treasurer Bywaters and made suggestions and recommendations that should be carried out in the future to insure that the proper records will be kept and in accordance with the state system.



CURRENT FUND BALANCE SHEET
JUNE 30, 1940

ASSETS

AVAILABLE CASH

Operating Fund
Trust Fund

\$ 901 30 \$
317 37

1 218 67

INVESTMENTS

Stocks
Bonds

17 478 16
16 771 26

34 249 42

ALLOTMENTS RECEIVABLE

Board of Regents 1939-40 Allotment Balance

3 000 00

ACCOUNTS RECEIVABLE

Due by Students and Faculty
Board, Rooms and Fees, 1939-40 Term

1 088 51

Due by Clinch and Walton County
Groups, Rosenwald Summer School
Project (Dr Cocking)

\$1 691 08

Less $\frac{1}{2}$ not earned 6-30-40

845 54

845 54

1 934 05

\$40 402 14

LIABILITIES

CASH LIABILITIES

Accounts Payable
Student Salaries Payable

5 019 47
725 00

5 744 47

RESERVES

Agency Account-Student Balances Due
(Old College)

36 65

Trust Fund, Balance for Pensions

317 37

Corpus of Trust Fund-Investments

34 249 42

34 603 44

SURPLUS

For Operations

54 23

\$40 402 14



STATEMENT OF RECEIPTS AND PAYMENTS
YEAR ENDED JUNE 30, 1940

OPERATING FUND

RECEIPTS

INCOME

BOARD OF REGENTS

General Allotment
Rosenwald Fund

\$ 21 291 42 \$
38 500 00

59 791 42

STATE DEPARTMENT OF EDUCATION

Vocational Fund

4 399 12

TUITION AND FEES

Regular Term
Summer Term
Miscellaneous Extension
Total
Less Refunds

7 897 93
3 172 35
241 25
11 311 53
96 99

11 214 54

DORMITORIES-ROOM RENT

Less Refunds

6 202 21
15 00

6 187 21

DINING HALL

Board and Laundry
Less Refunds

24 346 59
110 98

24 235 61

FARM

Sales

1 644 52

BOOK STORE

Sales
Less Purchases

1 090 28
1 185 48

95 20

DONATIONS

Less Refunds

168 50
31 00

137 50

OTHER INCOME

Sale of Junk
1937 Vocational Check (Old College)
Library Fines

19 56
35 00
2 62

57 50

Total Income

\$107 572 22

NON-INCOME

ACCOUNT AS AGENT

Funds Received from Fort Valley Normal and
Industrial School Fund to pay student balance
due by said school
Student Book Deposits

1 125 43
414 25

1 539 68

\$109 111 90



STATEMENT OF RECEIPTS AND PAYMENTS
YEAR ENDED JUNE 30, 1940

OPERATING FUND

PAYMENTS

EXPENSE

Personal Service	\$ 56 251 05	\$
Travel Expense	2 818 61	
Supplies and Materials	34 586 83	
Communication Service	1 323 24	
Lights and Water	2 685 97	
Printing and Publicity	834 05	
Rents	2 00	
Repairs	751 86	
Insurance and Bonding	1 355 43	
Equipment	2 785 81	
Miscellaneous	1 058 68	

104 453 53

OUTLAY

Equipment	2 047 72
Land	35 00

Total Outlay

2 082 72

Total Cost Payments

106 535 25

NON-EXPENSE

Transfers to State Purchasing Department	171 32
Accounts as Agent	
Payments to Students for Balance Due by	
Fort Valley Normal and Industrial College	1 088 78
Refund, Book Deposits	414 25

1 674 35

CASH BALANCE June 30, 1940

For Operations	864 65	
Special Fund-for Student Balances due by		
Fort Valley Normal and Industrial College	36 65	901 30
		<u>\$109 111 90</u>



STATEMENT OF RECEIPTS AND PAYMENTS
YEAR ENDED JUNE 30, 1940

TRUST FUND

RECEIPTS

INCOME

Income from Investments	\$		\$	925 00
Gifts				
Endowment Fund-Old Fort Valley Normal & Industrial School (Book Value)		25 249 42		
From Rosenwald Fund-Balance of \$50 000 00				
Grant to Old Fort Valley Normal & Industrial School, after paying all obligations		6 502 53		
Felix M Warburg, Fund		<u>2 000 00</u>		
			33 751 95	
			<u>34 676 95</u>	
			0 00	
<u>BALANCE</u> July 1, 1939			<u>\$34 676 95</u>	

PAYMENTS

EXPENSE

Pension				
Henry Davis-4 months @ \$22 50	\$		\$	90 00
Fees				
For Transferring and Registering Certificates in name of Board of Regents				20 16
Investments				
Stocks		17 478 16		
Bonds		<u>16 771 26</u>		
			34 249 42	
Total Payments			<u>\$34 359 58</u>	

BALANCE June 30, 1940

Fulton National Bank, Atlanta, Ga		273 62		
Bank of Fort Valley, Special Account		<u>43 75</u>		
			317 37	
			<u>\$34 676 95</u>	

TRUST FUND INVESTMENTS
JUNE 30, 1940

Values at Date Acquired
Approximate Book
Market Value Value

STOCKS

50 Shares Common Stock Borg Warner Corp (Cert #38911)	\$ 1 250 00	\$ 2 276 46
130 Shares Common Stock Broadway Realty Company	650 00	1 300 00
50 Shares Common Stock 1st Nat'l Stores, Inc (Cert #B023591)	2 250 00	2 142 25
50 Shares Common Stock Penn Railroad Co (Cert #B 85298)	900 00	2 009 45
15 Shares Common Stock Trust Co of Georgia (Cert #GF3249)	10 200 00	9 750 00
Total	\$15 250 00	\$17 478 16

BONDS

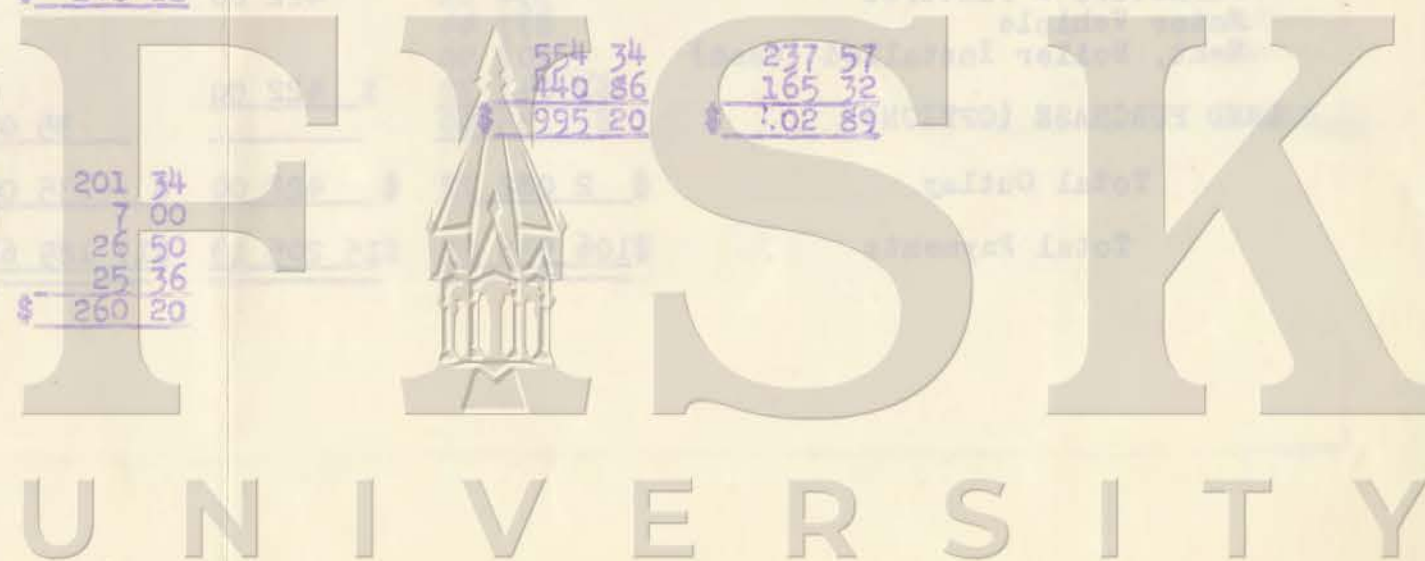
3 - \$1 000 00 Bonds Nos 5971-5973-9778 Central New England Ry Co, Interest 4% (Dated 1-1-1911 Due 1-1-1961)	\$ 900 00	\$ 2 018 01
4 - \$750 00 Bonds Nos 4164-4297-4353-4578 Lehigh Valley Transit Co-Interest 5% (Dated 12-1-1905 Due 12-1-1945)	2 850 00	2 730 00
1 - \$1 000 00 Bond Number 2355 Louisville and Nashville Ry Co-Int 4% (Dated 8-1-1921 Due 4-1-2003)	850 00	990 21
2 - \$1 000 00 Bonds, Number 5170-5528 Lehigh Valley Ry Co-Interest 4½% (Dated 6-23-1890 Due 7-1-1950)	900 00	2 033 01
1 - \$9 000 00 Bond Number 12 State of Georgia-Interest 4½% (Dated 7-1-1940 Due 7-1-1990 - This Bond accepted in exchange for Bond #V-33 - \$5 000 00 and bonds #R 323-R 324-R 330 - \$1 000 00 each due July 1, 1940)	9 000 00	9 000 00
Total Bonds	\$14 500 00	\$16 771 26
Total Investments	\$29 750 00	\$34 249 42

Values shown were taken from the receipt given by the Board of Regents to the donor of the endowment fund, with the exception of the State of Georgia bond.



ANALYSIS OF PAYMENTS BY OBJECT AND ACTIVITY
YEAR ENDED JUNE 30, 1940

OBJECT	TOTAL	GENERAL ADMIN	PLANT OPERATION	A LIBRARY	G INSTRUC- TION	T FARM	I DORMI- TORIES	Y DINING HALL	LAUNDRY	ATHLETICS
EXPENSE										
PERSONAL SERVICE										
Regular Salaries	\$53 096 46	\$10 289 31	\$ 1 963 31	\$ 881 50	\$37 455 88	\$ 50 00	\$ 1 595 66	\$ 860 80	\$ 5 00	\$ 5 00
Temporary Salaries	234 84	131 00	71 90		31 94					
Per Diem and Fees	671 70	130 00			536 70					
Tuition Service (Other Schools)	8 796 50				1 796 50					
Skilled Labor	2 903 12	104 65	1 996 64	192 98	458 58		150 27			
Unskilled Labor	8 141 43	3 00	4 152 08			632 16	704 24	1 924 50	725 45	5 00
	\$56 251 05	\$10 657 96	\$8 183 93	\$1 074 48	\$29 686 60	\$ 682 16	\$2 450 17	\$2 785 30	\$ 725 45	\$ 5 00
TRAVEL EXPENSE										
Subsistence	752 41	132 70	31 81		569 45			15 00		3 45
Transportation	2 066 20	1 052 94	124 21	2 70	1 044 77			15 00		75 00
	\$ 2 818 61	\$ 1 185 64	\$ 92 40	\$ 2 70	\$ 1 614 22			\$ 30 00		\$ 78 45
SUPPLIES AND MATERIALS										
Agricultural	409 88	3 00			5 37	401 51				
Cleaning, Sanitary	969 29		785 45		72 58	2 05	26 89	70 37		11 95
Equipment Supplies	698 83		305 58		333 05			60 20		
Educational	4 152 78			1 763 16	2 389 62					
Food	18 159 01				286 25	(Home Ec)	15 87	17 856 89		
Forage for Animals	505 79					505 79				
Fuel	4 233 01		1 498 76				1 985 50	748 75		
Medical and Hospital	193 32				193 32					
Office	934 07	717 91	10 24	6 42	193 00	1 35	4 00	1 15		
Recreational	438 92	2 30	13 29		37 83					
Laboratory	111 11				111 11					
Photographic	12 52	12 52								
Shop	663 75		658 85		3 05	1 60	25			
Wearing Apparel-Sewing	13 55		13 55							
Building Materials	2 037 27		1 659 19	13 35	361 23		3 50			
Special and Miscellaneous	1 053 73	124 00	418 62		329 55	17 09	25 49	108 52	1 50	28 96
	\$34 586 83	\$ 859 73	\$5 363 53	\$1 782 93	\$4 315 96	\$ 929 39	\$2 061 50	\$18 845 88	\$ 1 50	\$ 426 4
COMMUNICATION SERVICE										
Telephone and Telegraph	520 43		465 53		54 90					
Postage	802 81	708 90			93 91					
	\$ 1 323 24	\$ 708 90	\$ 465 53		\$ 148 81					
LIGHTS AND WATER										
Furnishing Lights	1 583 83		791 92							
Furnishing Water	1 102 14		495 96							
	\$ 2 685 97		\$1 287 88							
PRINTING AND PUBLICITY										
Reports, Bulletins & Catalogues	534 77	333 43			201 34					
Photo Printing	68 65	61 65			7 00					
Blank Book and Forms	51 80	25 30			26 50					
Publication of Notices Advertising	178 83	153 47			25 36					
	\$ 834 05	\$ 573 85			\$ 260 20					



ANALYSIS OF PAYMENTS BY OBJECT AND ACTIVITY
YEAR ENDED JUNE 30, 1940

EXPENSE	OBJECT cont'd	TOTAL	GENERAL ADMIN	PLANT OPERATION	A LIBRARY	C INSTRUC- TION	V FARM	I DORMI- TORIES	T DINING HALL	Y LAUNDRY	ATHLETICS
RENT											
Land		\$ 2 00									\$ 2 00
REPAIRS AND ALTERATIONS											
Furniture and Fixtures		386 82	12 50	71 00		7 00		242 52	53 80		
Motor Vehicle Equipment		110 35		107 25		3 10					
Buildings & Structures		196 05		196 05							
Special and Miscellaneous		58 64		39 32		19 32					
		<u>\$ 751 86</u>	<u>\$ 12 50</u>	<u>\$ 413 62</u>		<u>\$ 29 42</u>		<u>\$ 242 52</u>	<u>\$ 53 80</u>		
INSURANCE AND BONDING											
Fire Insurance		1 118 74		1 118 74							
Bond Premium		75 00	75 00								
Liability, Casualty, Fire & Theft - Equipment		161 69		161 69							
		<u>\$ 1 355 43</u>	<u>\$ 75 00</u>	<u>\$ 1 280 43</u>							
EQUIPMENT											
Educational		1 246 81			479 23	767 58					
Furniture and Fixtures		1 174 14	648 47	67 71	44 58	102 06		2 73	308 59		
Power Heat Light & Water		112 96		78 23				34 73			
Recreational		71 82		71 82							
Shop		19 36		19 36							
Laboratory		82 61				82 61					
Other		78 11				78 11					
		<u>\$ 2 785 81</u>	<u>\$ 648 47</u>	<u>\$ 237 12</u>	<u>\$ 523 81</u>	<u>\$ 1 030 36</u>		<u>\$ 37 46</u>	<u>\$ 308 59</u>		
MISCELLANEOUS											
Subscription and Dues		99 58	57 58		10 00	27 00					5 00
Outside Laundry		15 00		15 00							
Scholarships Awarded		940 00				940 00					
Other		4 10	3 50			60					
		<u>\$ 1 058 68</u>	<u>\$ 61 08</u>	<u>\$ 15 00</u>	<u>\$ 10 00</u>	<u>\$ 967 60</u>					<u>\$ 5 00</u>
Total Expense		<u>\$ 104 453 53</u>	<u>\$ 14 783 13</u>	<u>\$ 17 154 64</u>	<u>\$ 3 393 92</u>	<u>\$ 38 053 17</u>	<u>\$ 1 611 55</u>	<u>\$ 5 786 85</u>	<u>\$ 22 426 46</u>	<u>\$ 728 95</u>	<u>\$ 514 86</u>
OUTLAY											
EQUIPMENT											
Educational		367 50				367 50					
Furniture & Fixtures		594 88	422 00		172 88						
Motor Vehicle		877 44				877 44					
Heat, Boiler Installed (Used)		207 90						207 90			
		<u>\$ 2 047 72</u>	<u>\$ 422 00</u>		<u>\$ 172 88</u>	<u>\$ 1 244 94</u>		<u>\$ 207 90</u>			
LAND PURCHASE (OPTION)		<u>\$ 35 00</u>		35 00							
Total Outlay		<u>\$ 2 082 72</u>	<u>\$ 422 00</u>	<u>\$ 35 00</u>	<u>\$ 172 88</u>	<u>\$ 1 244 94</u>		<u>\$ 207 90</u>			
Total Payments		<u>\$ 106 536 25</u>	<u>\$ 15 205 13</u>	<u>\$ 17 189 64</u>	<u>\$ 3 566 80</u>	<u>\$ 39 298 11</u>	<u>\$ 1 611 55</u>	<u>\$ 5 994 75</u>	<u>\$ 22 426 46</u>	<u>\$ 728 95</u>	<u>\$ 514 86</u>

UNIVERSITY

DETAIL OF PERSONAL SERVICES AND TRAVEL EXPENSE
YEAR ENDED JUNE 30, 1940

<u>NAME</u>	<u>POSITION</u>	<u>TIME MOs</u>	<u>PERSONAL SERVICES</u>	<u>TRAVEL EXPENSE</u>
Adkins	E Joseph	Summer School	Temp	\$ 105 00 \$
Alexander	Earnest	Inst Phy Ed	10	1 291 61 13 25
Alexander	Earnest	Summer School		105 00*
Arrant	Malleen C	Elem School Tch	9	742 50
Ashmore	Rheba	High School Tch	10	675 00
Atlanta University		Tuition-Faculty	1	125 50
Bailey	Sallie B	Instr Home Ec	10	1 000 00 19 45
Baker	Lucile	Instr Education	10	1 000 00
Baker	Lucile	Summer School		105 00*
Banks	Ruth	Elem Sch Teacher	9	742 50
Banks	W S	Summer School	Temp	75 00 10 90
Beasley	Robert H	Asst Business Mgr	10	1 016 61 20 60
"	"	Summer School		86 66*
Blanchet	Waldo W E	Administrative Dean	10	1 875 00 123 16
Bond	Horace M	President	12	3 800 00 362 41
Brown	Aaron	Special Services		70 00 135 30
Bryant	Henry E	Instr Agriculture	11	1 339 96 8 20
Burleigh	Grace	Instr-Music	4	418 00
Bywaters	LeRoy R	Business Mgr & Tr	11	2 062 50 114 60
Calhoun	Tommie C	Summer School	Temp	86 66 8 25
Chatman	Frances G	Instr-Music	Temp	37 50
Clark	Edgar R	Instr-Music	10	833 32 37 14
Clark	Flora	Secretary	11	770 00
Clement	Emma	High School Tch	10	675 00
Cochran	Annie	Summer School	Temp	116 67
Crawford	J C	Student Assistant		75 00
Cureton	Minnie E	High Sch Teacher	10	712 50 2 60
"	"	Summer School		86 66*
Daniel	Doris	Elem Sch Teacher	9	742 50
Davis	Frank R	Instr Science	10	1 000 00
Dumas	Frances L	Secretary	8	560 00
Duncan	Gatherine J	Dir Fld Tch Trng	10	1 500 00 157 38
"	"	Summer School		105 00*
Dunham	Royal	Summer School	Temp	105 00
Dunlap	Roscoe	Instr-Agriculture	9	974 99
Earles	J F	Elem School Tch	3	240 00
Fort Valley School Dist		Tuition-Pupils	1	000 00
Griffith	Booker T	Summer School	Temp	116 66
Hale	Helen J	Supply Teacher		12 00
Hale	Will J, Jr	Inst-Social Science	10	1 500 00 20 00
Hall	Frederick	Summer School	Temp	166 67
Hall	Jodie W	Matron	10	666 61
Harrison	Elton C	High School Tch	10	625 00
Hatcher	A B	Summer School	Temp	105 00
Hembree	Mexico Y	Elem School Tch	9	742 50
Butler	Ollie Mae	Elem Sch Teacher	9	570 00
DeVaughn	Cora Mae	Elem Sch Teacher	9	742 50
Hubbard	Wm M	Dir Public Relation	12	1 200 00
Hubert	Jeannette	High School	7	425 00
Hunt	Mathilda	High School	24	142 07

DETAIL OF PERSONAL SERVICES AND TRAVEL EXPENSES
YEAR ENDED JUNE 30, 1940

NAME	POSITION	TIME MOB	PERSONAL SERVICES	TRAVEL EXPENSE
Hubert	Chas D	Special	\$	\$ 2 20
Hubbard	Macio	Special		59 00
James	Allie W			55 86
James	Lucile	Elem Sch Teacher	9 739 50	
Jenkins	Inez D	Dean of Women	10 1 000 00	46 50
Johnson	Hermese E	Prin-Elem Sch	10 1 000 00	28 270
Jordan	Junice M	Dietitian	10 860 80	30 00
Lash	John	Summer School	Temp 105 00	
Lester	Walter	Student Assistant	92 90	
Lindsey	C B	Summer School	Temp 116 66	
Lockey	Hamilton	Attorney		26 60
Mayo	Lucile Y	Elem Sch Teacher	9 742 50	
McIntyre	Myrtle	Elem Sch Teacher	7 660 00	
Merriwether	Lillian Y	Librarian	10 754 00	
"	"	Summer School	105 00*	
Moore	Lena J	Nurse	10 783 30	
Moore	Sophia O	Caretaker	11 770 00	
Nance	W L	Special-Dentist	5 00	
O'Daniel	T B	Special		8 34
Owen	Eloise	Summer School	Temp 25 00	13 25
Peach Co Bd of Educ		Tuition	9 132 50	
Pierce	Mart	Special		41 45
Pipes	Wm H	Instr English	10 1 083 32	62 30
"	"	Tuition (Ed Bd)	110 50	
Pitts	Raymond J	Instr-Math	10 1 333 32	3 60
"	"	Summer School	105 00*	
Pitts	L	Music	Temp 51 00	
Reddick	Juanita	Elem Sch Teacher	9 742 50	
Reed	Wellington	Farm Supt	1 50 00	5 00
Reeves	Anatol	High Sch Teacher	3 310 00	
Shell	Wm	Summer School	Temp 105 00	
Shuften	Olivia B	Matron	10 666 61	
Stegall	Alma	Summer School	Temp 105 00	
Stone	Lucille	Summer School	Temp 105 00	
Tabor	Alva	Vocational Dir	6 1 200 00	338 39
Troup	Cornelius V	Registrar	10 1 560 00	309 36
"	"	Summer School	183 33*	
Troup	Katie M	Supply Teacher	54 00	
University of Chicago		Tuition (M Hembree)	100 00	
Usher	Basoline	Summer School	Temp 105 00	
Walden	Henrietta	Instr-Crafts	10 750 00	
"	"	Summer School	86 66*	
Walton	Edgar	Student Assistant	112 00	
Watson	Anthony D	Supt Bldg & Ground	11 1 189 00	
Whatley	W E	Vocational	40 00	
Williams	Jeffrie M	Elem Sch Teacher	9 742 50	
Williams	Lucius	Student Assistant	120 00	
Wilson	Albert T	Instr-Crafts	11 1 265 00	52 40
Woodard	G N	Medical Examiner	Temp 300 00	17 85
Woodard	Virgie J	Secretary	11 770 00	
Student Labor			738 50	

DETAIL OF PERSONAL SERVICES AND TRAVEL EXPENSES
YEAR ENDED JUNE 30, 1940

<u>NAME</u>	<u>POSITION</u>	<u>TIME</u> <u>MO\$</u>	<u>PERSONAL</u> <u>SERVICES</u>	<u>TRAVEL</u> <u>EXPENSE</u>
Student and Miscellaneous Travel			\$	\$ 260 84
Refunds for Bus Trips				151 35
Speakers and Lyceum Entertainers			574 20	135 85
Practice School Teachers-Transportation				84 00
Home Ec and Vocational Teachers				
Rooms & Board from Vocational Funds				355 65
Miscellaneous Labor				
General Administration			43 00	
Plant Operations		3	758 54	
Library			223 82	
Instruction			162 58	
Vocational Director Secy			31 94	
Dormitories			791 90	
Dining Hall		1	379 91	
Laundry			693 05	
Farm			611 06	
Total			\$56 251 05	\$2 818 61

No of Employees on payroll June 30, 1940 Full time	36
No of Employees on payroll June 30, 1940 Summer School only	15
No of Employees on payroll High School 9 Mos term only	13
No of Employees on payroll June 30, 1940 part time	2
Total	66

(Students not included)

NOTE: Items marked with * were paid for summer school work for the month of June in addition to the regular June salary.

ACCOUNTS PAYABLE
JUNE 30 1940

American Printing Co	\$	269	50	\$
American Seating Co		165	34	
American Council on Education		2	50	
American Bakery Co		27	77	
Beck & Gregg Hdw Co			25	
Bureau of Educational Research & Service		12	75	
J W Burke		3	55	
Baker & Taylor		2	50	
Colgate-Palmolive Peet Co		17	75	
Coolspot		9	00	
Campbell Coal Co		180	93	
Cole, Sanford and Whitmire		75	00	
Division of Visual Equipment		4	50	
Demco Library Supplies		11	34	
Dunlap & Company	1	146	80	
E P Dutton		1	65	
Ediphone Company		10	00	
Films, Incorporated			97	
Fulton Paper Co		27	45	
Graybar Electric Co		8	41	
Georgia Basket & Lumber Co	1	025	48	
Guardian Chemical Co		24	15	
H & H R Huhn		41	65	
Houghton Mifflin Co		1	19	
Happyvale Flour Mills		55	10	
T Arnold Hill			60	
Informative Classroom Picture		2	97	
Ivan-Allen Marshall		68	82	
Industrial Arts and Vocational Education		2	50	
Dick King Hotel Supplies	4	26	50	
Kibbee, Gary		6	75	
Loose-Wiles Biscuit Co		45	29	
Macon Paper Co		4	34	
Mulberry Market		7	13	
MacMillan Co		28	78	
McGregor Co		1	76	
McClure-Baldwin		15	11	
Metro Studios		7	50	
Maryland Casualty Co		88	54	
McCord & Co		7	85	
Montag Brothers		12	15	
National Library Binding Co		2	84	
Orthavis Co			39	
Rhodeheaven Hall Mark Co		3	60	
J Allen Smith		67	11	
Sears Roebuck Co		3	17	
State Purchasing Department		18	76	
Strickland Film Corp		9	37	
Sloan Paper Co		1	75	

ACCOUNTS PAYABLE
JUNE 30 1940

Singer, H L	\$ 4 70	\$
Suters, K T	2 45	
Univ of Georgia Press	27 88	
Wilson, E W	60	
A Daigger Company	<u>1 024 73</u>	
		5 019 47

STUDENTS SALARIES PAYABLE

Alexander	Harold	\$ 25 00	
Banning	Eddie B	25 00	
Barfield	Harriet	25 00	
Bohler	Seaborn	25 00	
Butler	Paul	25 00	
Chambliss	Asa	25 00	
Chappelle	Racine	25 00	
Collins	Howard E	25 00	
Grigg	William	25 00	
Hawes	James	25 00	
Holmes	Leonard	25 00	
Jordan	Lewis L	25 00	
Keaton	Roscoe	25 00	
Lawman	Mattie	25 00	
Malone	Willie J	25 00	
O'Neal	Beulah	25 00	
Perdue	Margaret	25 00	
Pettigrew	Cleveland	25 00	
Pinkston	Jerome	25 00	
Roberts	Roy	25 00	
Thompson	Arthur	25 00	
Turner	William	25 00	
Walton	William	25 00	
Ware	Geraldine	25 00	
Waters	Harry	25 00	
Williams	Edward	25 00	
Williams	Lucius	25 00	
Willingham	James	25 00	
Cleveland	William H	<u>25 00</u>	
			725 00
Total			<u>\$5 744 47</u>

ANALYSIS OF CASH BALANCE
JUNE 30, 1940

OPERATING FUND

Bank of Fort Valley, Fort Valley, Ga.

Bank Balance June 30, 1940

\$ 9 800 50 \$

Add: Checks in Transit

State Dept of Education, Vocational

904 10
87 45

10 792 05

Less: Outstanding Checks

List on page 15

9 927 40
864 65

SPECIAL ACCOUNT

Bank of Fort Valley, Fort Valley, Ga.

Bank Balance, June 30, 1940

\$ 80 40 \$

Less: Trust Funds included

43 75

36 65
901 30

TRUST FUND ACCOUNTS

Fulton National Bank, Atlanta, Ga.

Bank Balance June 30, 1940

281 16

Less check No 7

7 54

273 62

Funds in Special Account, shown above

Bank of Fort Valley

43 75

317 37

Total Cash Balance, June 30, 1940

\$1 218 67

LIST OF OUTSTANDING CHECKS

JUNE 30, 1940

OPERATING ACCOUNT

<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
1469	\$ 3 05	1722	\$ 86 08	1768	\$ 12 00
1654	82 61	1723	66 66	1769	6 11
1660	64 00	1724	66 66	1770	10 00
1663	13 25	1725	200 00	1771	22 50
1667	50	1726	52 50	1772	200 00
1669	1 98	1727	116 67	1773	10 00
1675	9 17	1728	116 66	1774	11 55
1676	4 25	1729	25 00	1775	20 00
1680	12 00	1730	105 00	1776	5 00
1682	3 00	1731	116 66	1777	2 00
1683	8 25	1732	105 00	1778	25 04
1684	4 00	1733	105 00	1780	49 11
1689	3 00	1734	105 00	1781	68 72
1690	316 68	1735	86 66	1782	2 50
1691	100 00	1736	86 66	1783	11 68
1692	187 50	1737	166 67	1784	77 52
1693	70 00	1738	86 66	1785	44 90
1694	150 00	1739	105 00	1786	347 99
1695	70 00	1740	105 00	1787	45 45
1696	187 50	1741	105 00	1788	22 13
1697	70 00	1742	105 00	1789	130 29
1698	101 67	1743	105 00	1790	3 13
1699	100 00	1744	105 00	1791	272 28
1700	115 00	1745	105 00	1792	11 99
1701	70 00	1746	105 00	1793	3 81
1702	75 00	1747	183 33	1794	27 48
1703	100 00	1748	105 00	1796	225 56
1704	133 34	1749	86 66	1797	50 16
1705	116 67	1750	148 84	1798	26 20
1706	75 00	1751	12 12	1799	7 20
1707	108 34	1752	80	1800	3 20
1708	115 00	1753	6 75	1801	5 96
1709	100 00	1754	20 89	1802	44 61
1710	150 00	1755	2 60	1803	466 75
1711	108 34	1756	36 06	1804	2 26
1712	100 00	1757	230 00	1805	6 55
1713	150 00	1758	5 25	1806	335 90
1714	129 17	1759	54 92	1807	10 00
1715	83 34	1760	46 18		
1716	71 25	1761	1 50		
1717	67 50	1762	40 90		
1718	67 50	1763	11 40		
1719	62 50	1764	16 50		
1720	100 00	1765	50 00		
1721	78 33	1767	13 00		
				Total	\$9 927 40

FISK
UNIVERSITY

FISK
UNIVERSITY

Julius Rosenwald Fund

4901 Ellis Avenue
CHICAGO

Fort Valley

To

Regents of the University System of Georgia

c/o Mr. W. Wilson Noyes, Treasurer
State Capitol
Atlanta, Georgia

Payment Voucher No. 1520


Date July 1, 1940

(Fin)

First payment on appropriation of \$34,000 toward current expenses

of Fort Valley State College for 1940-41 - - - - - \$2,833.33

Ck.#23339

Accounts			Appropriation No.	Debit	Credit
Fort Valley State College			40-7	\$2,833.33	
Prepared by AM	Checked by	Posted by	 Comptroller		



REGENTS OF THE
UNIVERSITY SYSTEM OF GEORGIA
STATE CAPITOL, ATLANTA

Fort Valley State College
(Finance)

July 5, 1940

P

	DE	7/8	DE	-

Miss Dorothy A. Elvidge,
Julius Rosenwald Fund,
4901 Ellis Avenue,
Chicago, Illinois

Dear Miss Elvidge:

We wish to acknowledge with many thanks, receipt of your letter dated July 3, in which you enclosed check for \$2,833.33, which represents the first payment of your offer to pay \$34,000 toward the current expenses of the Fort Valley State College during their 1940-41 fiscal year. Our check is today being forwarded to this office of the named institution, to the attention of President H. M. Bond.

The Regents of the University System of Georgia are certainly appreciative of this grant, and will see to it that the money is used to the best advantage possible.

Yours very truly,


Treasurer

fwc

cc: President H. M. Bond,
The Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY

Fort Valley State College
(Fin)

TO ~~ERE, FGW~~ P
FROM DAE
DATE July 16, 1940
SUBJECT: Transfer of Fort Valley Normal and Industrial Institute to
the Regents of the University System of Georgia.

Attached are various documents relating to the transfer of the
Fort Valley Normal and Industrial Institute to the state.

Exhibit I gives the assets holding in the endowment fund. Of the total
cash of \$8,502.53, the sum of \$7,042.11 came from the balance of our
\$50,000 payment. The extra \$1,500 probably represents accumulated income
up to December of 1939.

Exhibit II is the court order to the trustees of the Fort Valley Normal
and Industrial Institute, outlining the procedure of transfer.

Exhibit III is the report of the chairman of the old board of trustees
of Fort Valley, showing that the instructions of the court had been
followed.

Exhibit IV is the receipt given by the Board of Regents to the old Fort
Valley corporation.

Exhibit V is the receipt given by the Board of Regents for the stocks and
bonds originally held by the Fort Valley Normal and Industrial Institute.

Exhibit VI is a list of all of the checks issued against our \$50,000
payment. In general our \$50,000 was expended as follows:

Current year's deficit of the College	\$ 11,999.97
Fort Valley College Center	15,000.00
Mrs. Florence J. Hunt, in lieu of pension	5,000.00
Mr. C. L. Shepard, attorney's fees	10,000.00
Court costs	530.28
Attorneys' fees and other legal expense	427.64
Cash added to the endowment fund	<u>7,042.11</u>
	<u>\$50,000.00</u>

DAE:RW

FISK
UNIVERSITY

Exhibit I: Corpus of Endowment Fund

May 31, 1940

STOCKS

130 shares	Broadway Realty Company -- common stock	\$1,300.00
50 shares	Borg-Warner Corporation -- common stock	2,500.00
50 shares	Pennsylvania Railway Corporation -- common stock	2,500.00
50 shares	First National Stores, Inc -- common stock	2,500.00
15 shares	Trust Company of Georgia -- common stock	<u>9,750.00</u>
Total Value of stocks		\$18,550.00

BONDS

Lehigh Valley Transit Company - 4 gold bonds, 5%	\$3,000.00
Lehigh Valley Railway Company - 2 gold bonds, 4 $\frac{1}{2}$ %	2,000.00
Louisville Nashville Railway Co - 1 gold bond, 4%	1,000.00
Central of New England Railway Co - 3 gold bonds, 4%	<u>3,000.00</u>
Total Value of bonds	\$ 9,000.00

Cash received December 11, 1939 - E L Stearne, Atty	<u>\$ 8,502.53</u>
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CORPUS OF FORT VALLEY STATE COLLEGE ENDOWMENT FUND	\$36,052.53
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Exhibit II: Court Order

In RE:

THE FORT VALLEY NORMAL
AND INDUSTRIAL SCHOOL

In Peach Superior Court

Petition to transfer assets

Upon considering the petition of The Fort Valley Normal and Industrial School and the evidence in support thereof, it is found and adjudged that the purposes of incorporation of petitioner can best be served by the transfer of the property and assets, as set out in the petition, to the Regents of the University System of Georgia. It further appears that there is no necessity for service upon any person before the consummation of the arrangement with the Regents of the University System of Georgia as set out in the petition.

IT IS, THEREFORE, CONSIDERED, ORDERED AND ADJUDGED:

1. That the prayers of the petition be granted.
2. That The Fort Valley Normal and Industrial School be and it is hereby authorized and directed to make the transfers and conveyances of the property, real and personal, as set out in the petition, to the Regents of the University System of Georgia, for the purpose of establishing and maintaining as a part of the University System an institution for the education of negro youths in Georgia, the title to the same to pass to and be held by said Regents of the University System of Georgia as fully and completely as if the institution to be conducted by said Regents of the University System of Georgia were one of the branches of the University of Georgia named in Code Section 32-103, and all laws relating to such institutions shall be applicable to said institution, and particularly Sections 32-117, 32-118, and 32-119 of the Code of 1933.



3. Ordered further that the Fort Valley Normal and Industrial School transfer to the Fort Valley College Center, Inc., the property described in said petition as being the property to be transferred to that corporation.

4. Ordered further that out of the \$50,000.00 from the Julius Rosenwald Fund which shall be turned over to The Fort Valley Normal and Industrial School the following payments be made:

The deficit for the current year, the attorneys' fees including the fee of C. L. Shepard, and expenses of these proceedings, and other debts of The Fort Valley Normal and Industrial School.

Ordered further that the said \$50,000.00 be held until the amount of the fees due C. L. Shepard be passed upon and determined by this court and the sum allowed to him paid.

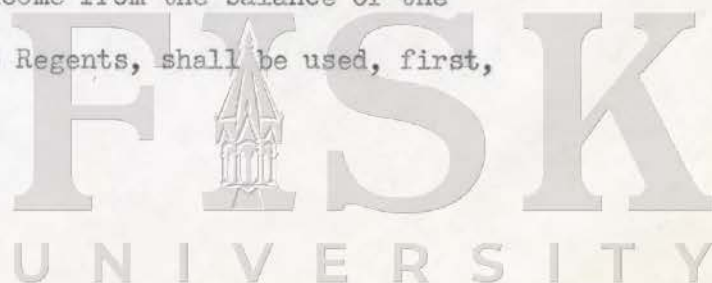
Then out of the balance shall be paid:

\$15,000.00 To The Fort Valley College Center, Inc.

\$5,000.00 to Florence J. Hunt, in lieu of any pension or other provision for her support and in satisfaction of all her claim.

Ordered further that after all said sums have been paid the balance be turned over to the Regents of the University System of Georgia in trust and the income therefrom be added to the income from the endowment and used as hereinafter provided.

Ordered further that the endowment, except that expressly excepted in the petition, be conveyed and transferred to the Regents of the University System of Georgia in trust for the following uses and purposes, to-wit: the income thereof, together with the income from the balance of the Julius Rosenwald Fund turned over to the Regents, shall be used, first,



for the purpose of paying pensions to the following persons and in the following manner when and if they are no longer employed and on active duty with the institution to be established by the Regents of the University System of Georgia, to-wit:

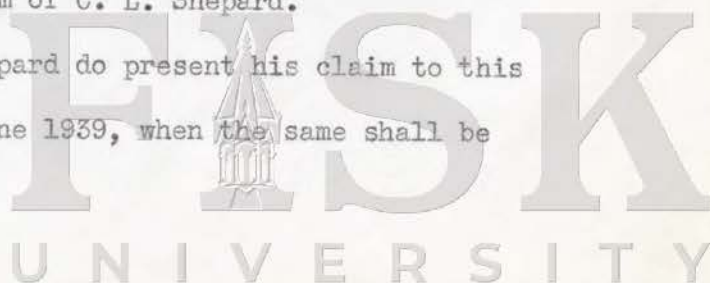
The teacher, Sophia O. Moore, the amount of whose pension is designated as \$35.00 per month. Timothy R. Roberts, cook, the amount of whose pension is designated as \$20.00 per month. Henry Davis, night watchman, the amount of whose pension is designated as \$22.50 per month. W. S. Stamps, chef, the amount of whose pension is designated as \$25.00 per month.

But it is ordered that the pensions for the four persons last mentioned shall be paid only out of the income from the two sources mentioned, and that the said pensions shall abate pro rata in the event the Regents shall not receive an income from said sources sufficient to pay them all in full.

If the income from the two sources above set out shall be more than enough for the payment of the pensions hereinbefore provided for, then the Regents of the University System of Georgia shall apply such excess of income for the benefit of the institution to be established and maintained as a part of the University System and for the education of negro youths therein.

5. Ordered further that the transfers and conveyances to the Regents of the University System of Georgia be made immediately save and except that the transfer of the \$50,000.00 from the Julius Rosenwald Fund, be held until the determination of the claim of C. L. Shepard.

6. Ordered further that C. L. Shepard do present his claim to this court at 3 P.M. EST on the 7th day of June 1939, when the same shall be



passed on and judgment rendered by the court. Jurisdiction to pass on and determine said claim is hereby reserved.

7. Ordered further that a copy of this petition and this order be served on said C. L. Shepard.

8. Ordered further that a copy of this order be entered upon the minutes of this court.

This the 5th day of June, 1939.

Malcolm D. Jones
Judge Superior Courts,
Macon Circuit

Exhibit III: Statement to Trustees of the Fort Valley Normal and Industrial School by Its Chairman, The Right Reverend H. J. Mikell, D. D.

November 29, 1939

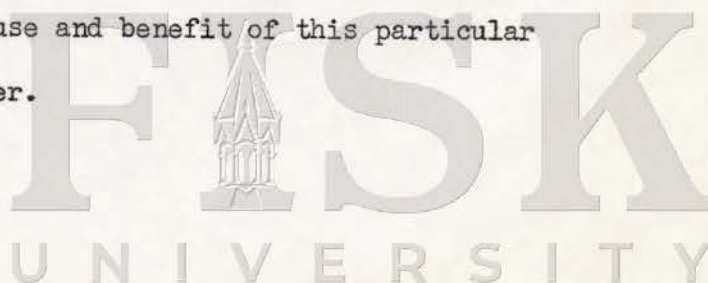
TO THE TRUSTEES OF THE FORT VALLEY
NORMAL AND INDUSTRIAL SCHOOL, INC.:

Pursuant to the resolution of the Board adopted March 20, 1939, I beg to report that the school has been turned over to the Board of Regents of the University System of Georgia, and that all of the duties imposed upon me by the resolution have been performed.

An order of Honorable M. D. Jones, Judge of the Superior Court of Peach County, was entered on June 5, 1939, authorizing the transfer, and supplemental orders have been taken, all of which will appear from the court records.

Pursuant to said court order, the real estate and physical properties of the school were delivered to the Board of Regents on June 28, 1939, deed executed, and receipt hereto attached, marked "Exhibit A", was received from the Board of Regents. Said deed conveyed said properties pursuant to the court order and subject to the same uses and trusts as provided in Sections 32-117, 32-118 and 32-119 of the Code of Georgia.

On June 23, 1939, all of the assets and securities of the endowment fund were turned over to the Board of Regents, and their receipt hereto attached marked "Exhibit B", was received. These securities were accepted by the Board of Regents for the use and benefit of this particular institution, as provided in the court order.



Under the resolution of March 20, 1939, I was vested with broad powers with reference to the consummation of many details, particularly with reference to the following matters which have been consummated:

(a) The sum of \$5,000.00 was paid to Mrs. Hunt in lieu of her interest in the principal's home, and in lieu of any pension to her.

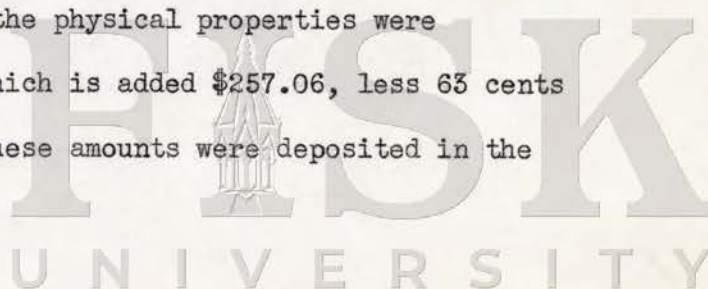
(b) As shown by the court order, the grave lot of Dr. Hunt was accepted by the University with proper provision as to care, protection, and so forth.

(c) Pensions for those now pensioned and certain present employees are provided for in the court order, by the consent of parties at interest.

(d) As provided in a supplemental resolution of March 20, 1939, three cottages on the west side of the Marshallville Road were included in the transfer and deed to the Board of Regents, as required and demanded by them.

(e) As provided in said resolution, deed was made by me on behalf of this corporation to Fort Valley College Center, Inc., to the described tract of land on the West side of the Marshallville Road, described in said resolution as containing two and one-half acres, more or less, and being approximately opposite the present main entrance to the school. A chapel and other buildings are now being erected upon this lot and religious instruction will be continued there under the direction of the Episcopal Church.

The sum of \$50,000.00 appropriated by the Rosenwald Fund was delivered to the corporation on the date the physical properties were turned over to the Board of Regents, to which is added \$257.06, less 63 cents exchange, received from the School, and these amounts were deposited in the



name of the corporation at the main office of the Citizens and Southern National Bank, Atlanta, Georgia, subject to my signature as President. An itemized statement marked "Exhibit C", showing the disposition of this fund is hereto attached. All of these items were withdrawn from said bank Account by separate checks after I had been satisfied that the amounts were due.

The current deficit of the school amounted to \$11,999.97.

Prior to the time this money was available, certain pressing demands were made upon the school, and payment of those demands was made out of a donation of \$2,000.00 from Felix Warburg.

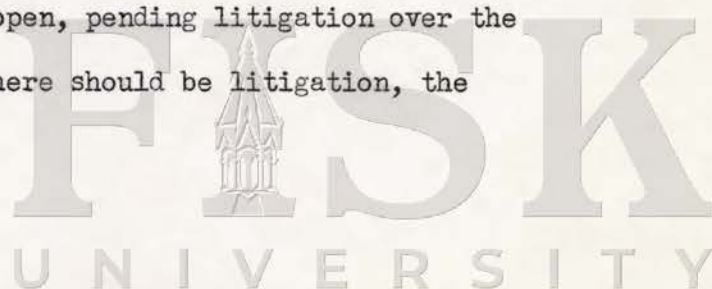
This amount has been restored from the Rosenwald Fund and under court order is to be paid over to the Board of Regents as a part of the Endowment Fund.

Payment of expenses, attorneys fees and other debts of the corporation have been made insofar as any such obligations of the school have come to my knowledge, and all of the items, whether under this head or otherwise, are shown by said "Exhibit C".

The \$15,000.00 for use of the Episcopal Church was paid to the Fort Valley College Center, Inc.

A demand was made upon the corporation by C. L. Shepard, Attorney, of Fort Valley, for previous services rendered to the corporation. He claimed that he had rendered valuable service to it of the value of \$15,000.00, which amount I refused to pay, and at first refused to concede his legal right to any compensation whatever out of this fund.

We had been informed by the members of the Board of Regents that they would not leave their proposal open, pending litigation over the transfer, and it was considered that if there should be litigation, the



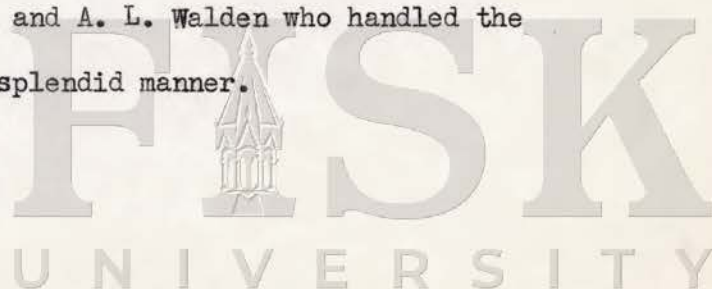
matter might be held up in the courts for an indefinite period on appeal and otherwise and thus prevent the fundamental purposes of the resolution from being accomplished. Accordingly, acting upon the advice of counsel, and in order to consummate the transfer prior to a withdrawal of the Rosenwald donation, or the proposal by the Board of Regents, the matter was submitted to Judge Jones, presiding in Peach Superior Court to fix the amount of the fee to be paid Mr. Shepard. A hearing was had, before Judge Jones, at which much evidence of the value of the service was introduced and at which hearing General Walter A. Harris, Edwin L. Sterne and A. T. Walden appeared in opposition. Judge Jones took the matter under consideration, and finally passed an order awarding Mr. Shepard \$10,000.00. Acting upon the advice of counsel, I did not deem it wise or advisable to appeal this decision, and the \$10,000.00 was paid to Mr. Shepard from the Rosenwald Fund as an attorney's fee under the provisions of the resolution.

There remains unpaid, a small item of court costs. From said Rosenwald Fund the court has ordered \$530.28 as expense for the Board of Regents in examining titles, etc., to be paid out of the fund.

The balance of the \$50,000.00 is the sum of \$7,042.11 and this amount is to be paid to the Board of Regents, after paying therefrom the two items mentioned in the paragraph next preceding, to be held by them as a part of the endowment fund applicable to this particular school.

A report has been made by me to the court and all matters herein set forth have been approved by order thereof.

I wish to acknowledge the very valuable services rendered by General Walter A. Harris, Edwin L. Sterne and A. L. Walden who handled the legal details of this transfer in a very splendid manner.



Mr. William C. Turpin, Jr., was helpful to counsel in the hearing on the fee question. Dr. R. W. Patten, Director of the American Church Institute for Negroes was very helpful at all times, and I received co-operation from members of the Board of Regents, Mr. J. Curtis Dixon, Director of the Rosenwald Fund, and others too numerous to mention. To all of these my thanks are given.

Having thus performed all of the duties and obligations imposed upon me by the resolutions of March 20, 1939, it is proper, upon a reorganization of the Board, for those who have been serving upon the Board under the resolution of November, 1918, to tender their resignations, and when that is done all agreements with the Episcopal Church, or any of its members, officers or agencies will have been fully completed and complied with and future obligations terminated, particularly the obligation to contribute \$10,000.00 per annum or other sums to the operation of the school, and proper resolutions should be passed by the Board absolving any and all of them, including the members of the Board of Trustees from any obligation or liability whatsoever.

Respectfully submitted,

(signed) H. J. MIKELL

MLU

President



Exhibit IV: Receipt of the Transfer

TO THE FORT VALLEY NORMAL AND INDUSTRIAL SCHOOL

RECEIPT

Receipt is hereby acknowledged of delivery of the entire physical properties, both real and personal, of The Fort Valley Normal and Industrial School plant located at Fort Valley, Peach County, Georgia, including the following:

1.

All the land and improvements thereon as shown by a certain deed from The Fort Valley Normal and Industrial School, a corporation of Peach County, Georgia, to Regents of the University System of Georgia, said deed having been executed June 14, 1939 and recorded in Deed Book P, Page 28, on June 19, 1939 in the Clerk's office of the Superior Court of Peach County.

2.

All physical properties, equipment, supplies, and laboratory equipment, desks, chairs, tables, furniture, and other like articles of personalty, as shown by a certain inventory made for Regents of the University System of Georgia by W. B. Lamb on or about June 24, 1939, said inventory being on file in the general office of the Board of Regents at the State Capitol in Atlanta, Georgia.

3.

The endowment and securities representing said endowment of The Fort Valley Normal and Industrial School as shown by a receipt given June 23, 1939 by Regents of the University System of Georgia to The Fort Valley Normal and Industrial School, a copy of said receipt being on file

in the central office of the Board of Regents at the State Capitol in Atlanta, Georgia.

4.

All other properties, both real and personal, belonging to said school or said Fort Valley Normal and Industrial School, a corporation, of Peach County, Georgia, which have been or should be included within the terms of a certain order dated June 5 and signed by Hon. Malcolm Jones, Judge of the Superior Court, Macon Circuit, in a certain proceedings known as "In Re: Fort Valley Normal and Industrial School—Petition for Direction—in Peach County Superior Court."

By this receipt Regents of the University System of Georgia not only acknowledges delivery of the property and assets herein enumerated but also simultaneously takes over physical possession and actual control and operation of said school properties as a part of the University System of Georgia.

This June 28th, 1939.

Regents of the University
System of Georgia, By

L. R. Siebert (Signed)
Secretary, Board of Regents of the
University System of Georgia

Sworn to and subscribed before
me this 28th day of June, 1939

S E A L
REGENTS OF THE UNIVERSITY
SYSTEM OF GEORGIA

SEAL

Ralph C. Moon (Signed)
Notary Public, State at Large, Atlanta, Ga.
My Commission Expires Sept. 24, 1941.

FISK
UNIVERSITY

Exhibit V: Receipt Showing Securities Turned Over to the Regents of the
University System of Georgia

GEORGIA, FULTON COUNTY

RECEIVED of Fort Valley Normal and Industrial School, a corporation, of Peach County, Georgia, the following securities:

<u>Security</u>	<u>Par Value of No. of Shrs.</u>	<u>Book Value</u>	<u>Approx. Market Value</u>	<u>Annual Income*</u>
Central New England Ry. 4/1961	\$3,000	\$ 2,018.04	\$ 900	\$120.00
Lehigh Valley Ry. 4 1/2/1940 Ext.	2,000	2,033.01	900	90.00
Lehigh Valley Transit Co. 5/1945	3,000	2,730.00	2,850	150.00
Louisville & Nashville "D" 4/03	1,000	990.21	850	40.00
Borg Warner Common	50 shrs.	2,276.46	1,250	12.50
Broadway Realty Co. Common	5 "	50.00	25	-
First National Stores Common	50 "	2,142.25	2,250	125.00
Pennsylvania R R Common	50 "	2,009.45	900	25.00
Trust Co. of Georgia Common	15 "	9,750.00	10,200	330.00
		\$23,999.42	\$20,125	\$892.50

Fort Valley Library Maintenance Fund

Broadway Realty Co. Common	100 shrs.	\$1,000.00	\$ 500	-
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Fort Valley-Georgia S. Peabody Fund

Broadway Realty Co. Common	25 shrs.	\$ 250.00	\$ 125
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* Dividends on stocks shown at rate actually paid for year 1938

Said securities are received and are to be held and used by the undersigned, pursuant to the terms of an order of Peach Superior Court, dated June 5th, 1939, as a part of the endowment of said school

This June 23rd, 1939.

REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA

(signed)

(Seal)

By L. R. SIEBERT
Sec. Board of Regents
University System of Georgia



Exhibit VI: Statement showing payments in full of the indebtedness
of the Fort Valley Normal and Industrial School

CHECK NO.	TO	AMOUNT
1.	C. L. SHEPARD, for Attorneys fee as per order of Superior Court	\$10,000.00
2.	FLORENCE J. HUNT, in lieu of pension and in full for all claims and as per Court order	5,000.00
3.	FORT VALLEY COLLEGE CENTER, INC., as per Court order	14,911.85
4.	FORT VALLEY COLLEGE CENTER, INC., as per Court Order	88.15
5.	A. T. WALDEN, ATTORNEY, fee for services	200.00
6.	AMERICAN PRINTING COMPANY, account	108.17
7.	ANDERSON DRUG COMPANY, account	95.72
8.	ANTHOINE MACHINE WORKS, account	63.48
9.	ATLANTIC ICE AND COAL COMPANY, account	640.82
10.	AMERICAN BAKING COMPANY, account	15.94
11.	ATLANTA DAILY WORLD, account	7.25
12.	ARMOUR AND COMPANY, account	90.56
13.	AMERICAN HISTORICAL SOCIETY, account	12.50
14.	BURDEN-SMITH AND COMPANY, account	30.27
15.	J. W. BURKE COMPANY, account	3.60
16.	BLUEBIRD BODY COMPANY, account	5.50
17.	BATEMAN-BURNEY COMPANY, INC., account	79.95
18.	P. BLAKESTON'S SON AND COMPANY, account	18.00
19.	BROWN FENCE AND WIRE COMPANY, account	13.36
20.	BAKER AND TAYLOR COMPANY, account	22.60
21.	ESTATE OF W. T. BELFORE, INC., account	36.95
22.	CALUMET TEA AND COFFEE COMPANY, account	566.92

23.	THE CHURCHMAN, account	\$ 4.00
24.	DUNLAP PEELER HARDWARE COMPANY, account	136.88
25.	DAVIS INSURANCE AGENCY, account	12.85
26.	DANNENBERG COMPANY, account	55.96
27.	EDWARD CLOTHING COMPANY, account	19.97
28.	A. J. EVANS MARKETING AGENCY, account	46.63
29.	EDUCATIONAL MUSIC BUREAU, account	1.07
30.	FORT VALLEY OIL COMPANY, account	16.80
31.	F. W. FAXON COMPANY, account	4.75
32.	FILLMORE MUSIC HOUSE, account	.39
33.	THE FLODING COMPANY, account	4.97
34.	GEORGIA BASKET AND LUMBER COMPANY, account	320.12
35.	GEORGIA GROCERY COMPANY, account	1,520.29
36.	GREENE MOTOR COMPANY, account	11.91
37.	GEORGIA SCHOOL BOOK DEPOSITORY, account	2.92
38.	GAYLORD BROTHERS, INC., account	1.65
39.	G. GUMPERT AND COMPANY, account	25.50
40.	GOLDEN RULE PRESS, account	7.50
41.	HAPPYVALE FLOUR MILLS, account	86.26
42.	HOUGHTON MIFFLIN COMPANY, account	78.21
43.	J. I. HOLCOMB MANUFACTURING COMPANY, account	26.64
44.	MRS. I. H. HOUSER, account	12.25
45.	HILL MANUFACTURING COMPANY, account	110.77
46.	JENKINS MUSIC COMPANY, account	1.49
47.	N. S. JONES, AGENT, account	19.60
48.	H. V. KELL COMPANY, account	219.10
49.	KARSTEN AND DENSON COMPANY, account	263.08
50.	LEADER-TRIBUNE, account	5.28

51.	LOWE ELECTRIC COMPANY, account	\$ 11.34
52.	LOOSE-WILES BISCUIT COMPANY, account	39.66
53.	F. W. LARGRENTZ AND COMPANY, account	20.00
54.	LOWELL PENCIL COMPANY, account	9.09
55.	LATHEM WATCHMAN CLOCK COMPANY, account	2.30
56.	McKESSON AND ROBBINS - RILEY DIVISION, account	6.04
57.	McCLURE-BALDWIN COMPANY, account	99.03
58.	MACON PAPER COMPANY, account	61.52
59.	MILTON BRADLEY COMPANY, account	142.11
60.	E. R. MOORE COMPANY, account	87.50
61.	R. L. MARCHMAN AND COMPANY, account	78.85
62.	MACON TELEGRAPH PUBLISHING COMPANY, account	2.50
63.	CANCELLED	
64.	NI-LATE MANUFACTURING COMPANY, account	46.60
65.	PARAMOUNT CHEMICAL COMPANY, account	140.26
66.	PURITAN CHEMICAL COMPANY, account	148.79
67.	PUBLIC SCHOOL PUBLISHING COMPANY, account	3.90
68.	ROYAL MANUFACTURING COMPANY, account	63.00
69.	SINGER SEWING MACHINE COMPANY, account	2.81
70.	SOUTHERN BELL TELEPHONE AND TELEGRAPH COMPANY, account	60.13
71.	JOHN SEXTON AND COMPANY, account	174.95
72.	SOUTHERN SPORTS COMPANY, account	65.67
73.	STANDARD BRANDS, INC., account	1.76
74.	SWIFT AND COMPANY, account	643.55
75.	SIXTY-FOUR TIRE COMPANY, account	29.54
76.	SARGENT AND COMPANY, account	12.73
77.	THE SELIG COMPANY, account	25.68
78.	CANCELLED	
79.	TAYLOR IRON WORKS AND SUPPLY COMPANY, account	58.99



80.	UNIVERSITY OF GEORGIA PRESS, account	\$ 15.00
81.	CITY OF FORT VALLEY, account water and lights	195.80
82.	H. W. WILSON AND COMPANY, account	23.99
83.	WRIGHT COMPANY, account	2.45
84.	WESTERN MUSIC LIBRARY, account	.80
85.	WESTERN UNION TELEGRAPH COMPANY, account	6.82
86.	W. M. WELSH MANUFACTURING COMPANY, account	150.48
87.	YOUNG'S CASH MARKET, account	17.16
88.	ZEP MANUFACTURING COMPANY, account	209.85
89.	ZONE COMPANY, account	87.46
90.	R. H. BEASLEY, account	45.00
91.	AARON BROWN, account	218.75
92.	H. E. BRYANT, account	61.60
93.	L. R. BYWATERS, account	46.25
94.	MISS F. L. CLARK, account	22.50
95.	H. W. DUVAUL, account	50.00
96.	MRS. F. J. HUNT, account	36.50
97.	MISS J. M. JORDAN, account	31.25
98.	MRS. L. J. MOORE, account	37.50
99.	MRS. S. O. MOORE, account	22.50
100.	MRS. WILLIE B. MOORE, account	22.50
101.	G. A. TOWNS, account	60.00
102.	A. D. WATSON, account	57.50
103.	A. T. WILSON, account	57.50
104.	MRS. MARGARET BROWN, account	9.32
105.	L. R. BYWATERS, account	79.40
106.	FORT VALLEY NORMAL AND INDUSTRIAL SCHOOL, account Labor Reports	24.25

107.	HARRIS, HARRIS, RUSSELL AND WEAVER, AND EDWIN L. STERNE, ATTORNEYS, fee for renewing charter and obtaining transfer to Board of Regents of University of Georgia	\$ 500.00
108.	HARRIS, HARRIS, RUSSELL AND WEAVER, ATTORNEYS, preliminary examination of title and expenses	181.88
109.	J. LEONARD WILSON, CLERK SUPERIOR COURT, PEACH COUNTY, court cost in re Fort Valley Normal and Industrial School No. 261.	79.60
110.	EDWIN L. STERNE, ATTORNEY, expenses	17.95
111.	ROYAL MANUFACTURING COMPANY, account	11.00
112.	WESTERN UNION TELEGRAPH COMPANY, account	3.54
113.	R. L. MARCHMAN AND COMPANY, account	9.51
114.	C. D. DAVIS, account	6.00
115.	SIX FOUR TIRE COMPANY, account	9.75
116.	GEORGIA BASKET AND LUMBER COMPANY, account	12.50
117.	THE STRAUS COMPANY, INC. Account	124.09
118.	REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA, For students accounts in re: Fort Valley Normal and Industrial School Fund, as per written agree- ment between Regents and said school	1,125.43
119.	FORT VALLEY NORMAL AND INDUSTRIAL SCHOOL, Special account-Felix Warburg Fund	2,000.00
120.	THE NOLAND COMPANY, account	169.00
121.	J. LEONARD WILSON, CLERK, court cost in re: garnishment	7.35
122.	C. L. SHEPARD, attorneys fee in re: garnishment	25.00
123.	JOHN B. WILSON, SECRETARY OF STATE, registration fee for corporation	1.00
124.	E. LEROY FAGAN, rent of land - 60 acres at \$3.00 per acre per acre	180.00
125.	NOLAND COMPANY, balance on old account	47.59
126.	CHARLES CORK, for reporting hearing of application for Mr. Shepard's fee - \$59.04, and for copies to counsel on each side \$29.50 - Total \$88.54. One- half to Fort Valley School \$44.27	44.27

TOTAL \$ 43,214.32

The Fort Valley State College

Fort Valley, Georgia

July 17, 1940

(Fin)

P

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	ERE		ERE	
J	7/22		Sw	

Miss D. A. Elvidge
The Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

My dear Miss Elvidge:

I know that you will be very happy to learn that we will receive an extra allotment of \$3000.00 from the Regents, over and above the amount of money that has been given to us by them this year, on what was approximately a 65 per cent basis of an allotment of \$34,000.00. This will mean that our total income from the Regents for the year 1939-1940, was approximately \$25,000.00 instead of the \$20,400.00 estimated in our budget.

- West has received
79.91% of their
grant

Together with other increased revenue from student fees and auxilliary services, such as the dining hall, over and above our expenditures as estimated in the original budget, we are in a much better position than we had previously figured on.

I would appreciate it a great deal if you would tell other persons in the office, who are interested in Fort Valley, of this good news.

With best wishes, I am

Sincerely yours,

H. M. Bond
H. M. Bond
President

HMB:j

FISK
UNIVERSITY

3600-3W m

Fort Valley State College
(Fin)

July 23, 1940

Dear Doctor Bond: Both Mr. Embree and I are delighted to hear that you have been able to collect an extra \$3,000 from the state for your 1939-40 budget. Let's keep our fingers crossed for bigger and better results in 1940-41.

I want to thank you for all of the material received from Mr. Bywaters pertaining to the transfer of Fort Valley to the state. I passed it on to Mr. Embree for his information and it is now in Mr. Rieser's hands.

Very truly yours,

DAE:RW

DOROTHY A. ELVINGE

Dr. Horace Mann Bond
President
Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY

see Fort Valley
(Gen)

Julius Rosenwald Fund

4901 Ellis Avenue
CHICAGO

To

Regents of the University System of Georgia
c/o Mr. W. Wilson Noyes, Treasurer
State Capitol
Atlanta, Georgia

Payment Voucher No. 1571

Date August 1, 1940

Second payment on appropriation of \$34,000 toward current expenses

of Fort Valley State College for 1940-41 - - - - - \$2,833.33

(Fin)

Ck. #23411

Accounts	Appropriation No.	Debit	Credit
Fort Valley State College	40-7	\$2,833.33	
Prepared by McK	Checked by	Posted by	Comptroller

FISK
UNIVERSITY

CROSS REFERENCE RECORD

FIRM NAME OR SUBJECT	FORT VALLEY STATE COLLEGE FINANCE	FILE NO.
DATE 8-3-40	REMARKS JCD to ERE re: Board of Regents' appropriation of \$5,697 to Fort Valley and a list of the things for which it is to be used.	

SEE	GEORGIA UNIVERSITY SYSTEM	FILE NO.

DATE	SIGNED

FILE CROSS REFERENCE RECORD UNDER NAME OR SUBJECT LISTED AT TOP OF THIS SHEET, AND IN PROPER DATE ORDER.
 THE PAPERS REFERRED TO SHOULD BE FILED UNDER NAME OR SUBJECT LISTED UNDER "SEE"



The Fort Valley State College

Fort Valley, Georgia

(Fin)

August 7, 1940

P

DE	8/9	SE	8/12
ERE		ERE	0

Miss Dorothy A Elvidge
Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

Dear Miss Elvidge:

I know you and others will be overjoyed to learn that our allocation from the Regents for next year has been announced as follows:

Regular allocation	\$30,000.00
Insurance	2,396.00
Special allotment for buildings, repairs and equipment	5,697.00

As you will note, this brings an allocation slightly in excess of the \$38,000.00 suggested as income for the Regents in my tentative five-year plan included in the former project as proposed. As you can well imagine, this is very glorious news.

Very truly yours,

H M Bond
H M Bond
President

HMB:d

FISK
UNIVERSITY

↓ ERE ERH

Fort Valley
(Fin)

August 12, 1940

Dear Mr. Bond: We had been notified a few days before your letter arrived of the allocations made by the Board of Regents for the work at Fort Valley during the coming year. The special allocation for building repairs was a pleasant surprise. I am sure you will have no difficulty in finding a place to use the funds. The regular allocation for current expenses is somewhat lower than we had hoped. You will remember that we placed our appropriation at \$34,000, hoping that the State would contribute at least that much. However, if you collect all of the \$30,000 you will certainly be in a better position than you were in 1939-40.

Very truly yours,

DOROTHY A. ELVIDGE

DAE:AM

Mr. Horace Mann Bond, President
Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY

The Fort Valley State College

Fort Valley, Georgia

Fin - Repts

August 15, 1940

SE	SE	9/3
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✓ 8 RE	8 RE	0

To the Honorable, The Regents
University System of Georgia
State Capitol, Atlanta, Ga.

Sirs: Attention Chancellor Sanford

A proposed budget for the Fort Valley State College, for the year ending June 30, 1941, is hereby respectfully submitted.

Attached to this budget is a study of prospective income and expenditures for the years 1939-1940, 1940-1941, 1941-1942, 1942-1943, 1943-1944, 1944-1945, based on a proposed annual increase in University System support calculated to meet (a) building needs, and (b) withdrawal in 1943-1944 of Rosenwald Support.

We are greatly encouraged by the increased allocation given us for 1940-1941 by the Regents. We have made additions to the faculty, as indicated in our budget, which will do much to bring this institution forward academically.

We inclose the aforesaid memoranda principally as a matter of record in the planned development of this institution.

With best wishes, I am,

Sincerely,

H. M. Bond
H. M. Bond,
President.

Income
Expenses
Balance

Genl Exp
98,646.
115,317.50*

Capital
16,000
5,697
16,000

Auxiliary Enterprise
45,296.61

Total
165,639.61

31,857.00
13,439.61

157,871.50
12,768.11

16,671.50

* Approx \$6200 of this amt. might be considered as Capital expenditures
(42500 for books + 4400 for equip in the various departments)

THE FORT VALLEY STATE COLLEGE
FORT VALLEY, GEORGIA

B U D G E T
FOR
YEAR ENDING JUNE 30, 1941
AS SUBMITTED
AUGUST 15, 1941

0

THE FORT VALLEY STATE COLLEGE

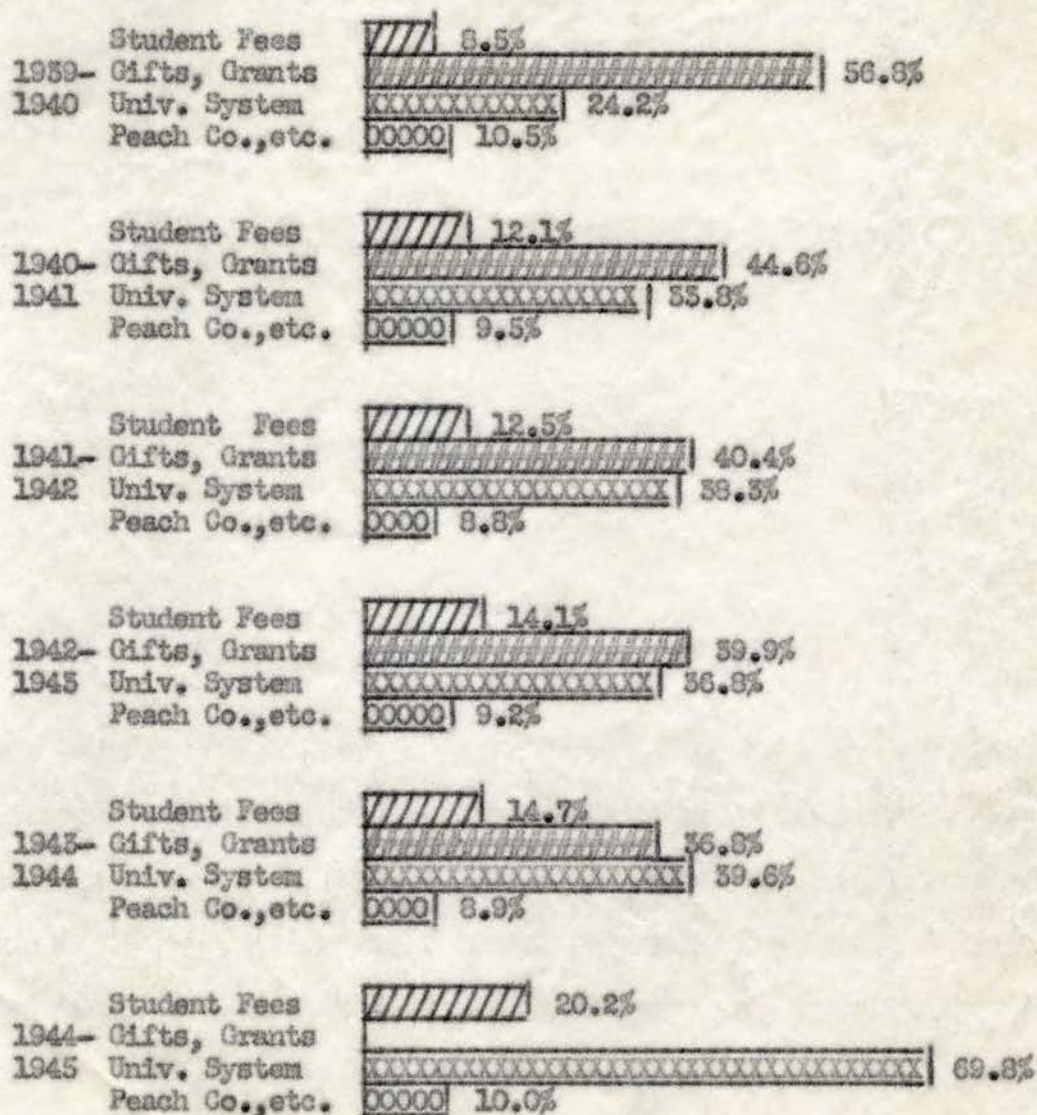
FORT VALLEY, GEORGIA

BUDGET FOR THE YEAR ENDING JUNE 30, 1941

<u>Contents</u>	<u>page</u>
Letter of Transmittal	1
Prospectus of Budgets for years ending June 30, 1940, 1941, 1942, 1943, 1944, 1945	11
Recapitulations, Total Income and Expenditures	
Budgets	
Educational and General	1
Auxiliary Enterprises	1A

Submitted August 15, 1940

THE FORT VALLEY STATE COLLEGE
ESTIMATED SOURCES OF INCOME,
FISCAL YEARS ENDING JUNE 30,
1940, 1941, 1942, 1943, 1944,
1945



THE FORT VALLEY STATE COLLEGE

STATEMENT OF ESTIMATED INCOME *

YEARS ENDING: JUNE 30, 1940, 1941, 1942,
1943, 1944, 1945

Student Fees	\$7,500.00**	\$13,600.00	\$15,500.00	\$17,750.00	\$20,000.00	\$22,250.00
Gifts, Grants	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	_____
Gov't Income*	30,304.00	48,445.00	58,035.00	57,285.00	65,785.00	87,535.00
Total	\$87,804.00	\$112,045.00	\$123,535.00	\$125,035.00	\$135,785.00	\$109,785.00

AMOUNT OF
GOVERNMENT
INCOME FROM
UNIVERSITY
SYSTEM

\$21,250.00	38,000.00	47,400.00	46,100.00	53,840.00	75,840.00
-------------	-----------	-----------	-----------	-----------	-----------

* These amounts, "estimated", are estimated on the basis of developing a good institution for the higher education of Negroes in Georgia. Auxiliary services are omitted, under presumption that they will balance income with expenditures.

"Government Income" is figured here to include continuing income, a), from Regents, b) from Peach County and City of Fort Valley for support of laboratory elementary and high schools, and c) small income from vocational funds on high school level.

**Estimated on the basis of a student body increasing as follows:

1939-1940	1940-1941	1941-1942	1942-1943	1943-1944	1944-1945
225	250	300	350	400	450



THE FORT VALLEY STATE COLLEGE

STATEMENT OF ESTIMATED EXPENDITURES

YEARS ENDING: JUNE 30, 1940, 1941, 1942,
1943, 1944, 1945

	1940	1941	1942	1943	1944	1945
General						
Administration	\$16,745.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00
Plant Operation, Maintenance	16,284.00	19,468.50	19,968.00	19,968.00	19,968.00	19,968.00
Library	2,820.00	4,320.00	5,320.00	5,320.00	5,320.00	5,320.00
Instruction	51,711.50	60,547.00	63,347.00	64,847.00	65,597.00	65,597.00
Capital Outlay	<u> </u>	8,810.00	16,000.00	16,000.00	16,000.00	<u> </u>
	\$ 87,560.50	112,045.50	123,535.00	125,035.00	135,785.00	109,785.00

THE FORT VALLEY STATE COLLEGE
SUMMARY OF EXPENDITURES - GENERAL ADMIN-
ISTRATION*

Years Ending: June 30, 1940, 1941, 1942,
1943, 1944, 1945

	1940	1941	1942	1943	1944	1945
President's Office	\$ 4,340.00	\$ 5,340.00	\$ 5,340.00	\$ 5,340.00	\$ 5,340.00	\$ 5,340.00
Administrative						
Dean	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00
Counsellor,						
Women	560.00	560.00	560.00	560.00	560.00	560.00
Registrar's						
Office	1,460.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00
Business						
Office	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
Public						
Relations	3,600.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Gen'l Administra-						
tive Expense	1,760.00	3,760.00	3,760.00	3,760.00	3,760.00	3,760.00
Total	\$16,745.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00

* All increases here as shown from 1939-1940 to future years result from transfer of items from other places in budget to General Administration, and not to new salaries.

THE FORT VALLEY STATE COLLEGE

SUMMARY OF ESTIMATED EXPENDITURES - PLANT
OPERATION AND MAINTENANCEYEARS ENDING: JUNE 30, 1940, 1941, 1942, 1943,
1944, 1945

Gen'l Plant Oper. and Maintenance	\$ 8,966.00	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00	\$11,800.00
Personal Service	7,518.50	7,668.50	8,168.50	8,168.50	8,168.50	8,168.50
Total	\$16,284.50	19,468.50	19,968.50*	19,968.50	19,968.50	19,968.50

* Increase estimated to care for such new construction as may be possible.

THE FORT VALLEY STATE COLLEGE

SUMMARY OF ESTIMATED EXPENDITURES - LIBRARY

YEARS ENDING: JUNE 30, 1940, 1941, 1942, 1943,
1944, 1945

Name	1940	1941	1942	1943	1944	1945
Head Librarian	_____	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Asst. Librarian	900.00	900.00	900.00	900.00	900.00	900.00
Books, Supplies, etc	1,920.00	1,920.00	2,920.00	2,920.00	2,920.00	2,920.00
Total	\$ 2,820.00	\$ 4,320.00	\$ 5,320.00	\$ 5,320.00	\$ 5,320.00	\$ 5,320.00

THE FORT VALLEY STATE COLLEGE

SUMMARY OF ESTIMATED EXPENDITURES - INSTRUCTION

YEARS ENDING: JUNE 30, 1940, 1941, 1942, 1943,
1944, 1945

Department	1940	1941	1942	1943	1944	1945
1 Physical & Biological Sciences:						
1 Professor	\$2,000.00*	\$2,000.00*	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
1 Instructor	1,200.00	1,200.00	1,550.00	1,550.00	1,550.00	1,550.00
1 Instructor	1,600.00	1,600.00	1,900.00	1,800.00	1,800.00	1,800.00
1 Asso. Prof.	-----	2,100.00	2,500.00	2,500.00	2,500.00	2,500.00
Equipment and Supplies	840.00	1,840.00	840.00**	840.00	840.00	840.00
Total	\$5,140.00	\$8,740.00	\$8,440.00	\$8,690.00	\$8,690.00	\$8,690.00
2 Farm, Home, and School Crafts						
1 Instructor, Agriculture	\$ 500.00	\$1,800.00	\$2,000.00	\$2,100.00	\$2,300.00	\$2,300.00
1 Instructor Women's Crafts	500.00	1,000.00	1,200.00	1,350.00	1,500.00	1,500.00
1 Inst., Men's Crafts	500.00	1,600.00	1,800.00	2,000.00	2,000.00	2,000.00
1 Inst., Home Economics	400.00	1,300.00	400.00	1,500.00	1,500.00	1,500.00
1 Asso. Prof. Home Economics	-----	2,100.00	500.00	2,500.00	2,700.00	2,700.00
Equipment and Supplies	540.00	540.00	540.00	540.00	540.00	540.00
Total	\$ 2,440.00	\$8,340.00	\$9,240.00	\$9,990.00	\$10,540.00	\$10,540.00
3 The Social Sciences						
1 Asso. Prof.	\$1,800.00	\$1,800.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Equipment and Supplies	120.00	120.00	120.00	120.00	120.00	120.00
1 Asso. Prof.	-----	2,100.00	2,400.00	2,500.00	2,500.00	2,500.00
1 Instructor	-----	-----	1,200.00	1,200.00	1,200.00	1,200.00
Total	\$1,920.00	\$4,020.00	\$5,620.00	\$4,820.00	\$5,820.00	\$5,820.00
4 English						
1 Asso. Prof.	\$1,300.00	\$1,500.00	\$1,800.00	\$2,000.00	\$2,000.00	\$2,000.00
1 Professor	-----	2,100.00	2,400.00	2,500.00	2,700.00	2,700.00
1 Instructor	-----	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Equipment and Supplies	840.00	840.00	840.00	840.00	840.00	840.00
Total	\$1,640.00	\$5,140.00	\$5,740.00	\$6,040.00	\$6,240.00	\$6,240.00

* Receives additional compensation as Administrative Dean

** Sum to be supplemented by laboratory fees

*** Now receive additional compensation budgeted elsewhere. This does not indicate new salaries, or salaries paid for 1939-1940; but a transfer.

THE FORT VALLEY STATE COLLEGE
SUMMARY OF ESTIMATED EXPENDITURES--
INSTRUCTION (CONTINUED), YEARS ENDING
JUNE 30, 1940, 1941, 1942, 1943, 1944,
1945

Department	1940	1941	1942	1943	1944	1945
4 Professional Education						
A Teaching Personnel and Supplies	\$7,460.00	\$ 6,760.00	\$ 6,760.00	\$ 6,750.00	\$ 6,730.00	\$ 6,750.00
B Field Teacher Training	3,400.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00
C Summer School	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
D Laboratory High School	11,754.00	7,549.00	7,549.00	7,549.00	7,549.00	7,549.00
E Laboratory Elementary School	10,167.50	10,410.00	10,410.00	10,410.00	10,410.00	10,410.00
F Educational Lyceum	500.00	500.00	500.00	500.00	500.00	500.00
G Scholarships	1,800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
H Health Education	1,490.00	1,680.00	1,690.00	1,690.00	1,690.00	1,690.00
I Athletics, Intra-Murals	500.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Total	\$40,571.50	\$34,507.00	\$34,307.00	\$34,307.00	\$34,307.00	\$34,307.00
GRAND TOTAL INSTRUCTIONAL EXPENDITURES	\$51,711.50	\$60,547.00	\$63,347.00	\$64,947.00	\$65,597.00	\$65,597.00

THE FORT VALLEY STATE COLLEGE
SUMMARY OF ESTIMATED EXPENDITURES

CAPITAL OUTLAY*

YEARS ENDING: JUNE 30, 1940, 1941, 1942,
1943, 1944, 1945

ITEM	1940	1941	1942	1943	1944	1945
Women's Dormitory	\$ _____	\$ 8,810.00	\$16,000.00	_____	_____	_____
Library Building	_____	_____	_____	\$16,000.00	_____	_____
Women's Dormitory	_____	_____	_____	_____	\$16,000.00	_____
Men's Cooperative Residential Units	_____	_____	_____	_____	10,000.00	_____
Total	_____	\$ 8,810.00	\$16,000.00	\$16,000.00	\$26,000.00	_____

* If State Funds were made available, it is highly probable that private philanthropic funds could be obtained to match these amounts in the proportion of two dollars of outside aid to one dollar of state aid.

THE PORT VALLEY STATE COLLEGE
STATEMENT OF ESTIMATED INCOME
Year Ending June 30, 1941

INCOME

<u>Educational and General</u> (Page 1.)	\$ 110,116.00 114,646
<u>Regents Special Allotment</u> (Page 35)	5,697.00
<u>Auxiliary Enterprises</u> (Page 1A)	<u>35,319.17</u> 45,296.61
Total Estimated Income, Educational and General, Regents Special Allotment and Auxiliary Enterprises	<u>\$ 151,152.17</u> 165,639.61

all pencil changes were made from information
received from H. M. Bond 11/13/40.

THE FORT VALLEY STATE COLLEGE
STATEMENT OF ESTIMATED EXPENDITURES
Year Ending June 30, 1941

EXPENDITURES

<u>Educational and General (Page 2)</u>	\$ 115,387.00	115,324.50
<u>Regents for repairs and equipment (Page 36)</u>	5,697.00	
<u>Auxiliary Enterprises (Page 2A)</u>	<u>23,562.00</u>	31,857.
Total Estimated Expenditures; Educational and General, Special Allotment from Regents and Auxiliary Enterprises		152,871.50 <u>\$ 150,626.00</u>
Estimated Surplus	12,768.11	<u>506.17</u>
Total Estimated Expenditures and Surplus		<u>\$ 151,132.17</u> 165,639.61

THE FORT VALLEY STATE COLLEGE
STATEMENT OF ESTIMATED INCOME—
EDUCATIONAL AND GENERAL
YEAR ENDING JUNE 30, 1941

INCOME

Student Fees (Page 5)	\$ 14,150.00	16,930.
Gifts and Grants from Private Sources (Page 4)	36,000.00	
Capital and Extraordinary (Page 5)	16,000.00	
Governmental Income (Page 6)	43,471.00	45,221.
Other Educational Income-Rents (Page 7)	<u>495.00</u>	
Total Estimated Income-Educational and General	\$110,116.00	114,646.00
Estimated Deficit-Educational and General	<u>5,251.00</u>	678.50
Total Estimated Income, Educational and General and Deficit	<u>\$ 115,367.00</u>	115,324.50

THE FORT VALLEY STATE COLLEGE
 STATEMENT OF ESTIMATED EXPENDITURES
 EDUCATIONAL AND GENERAL
 Year Ending June 30, 1941

EXPENDITURES

General Administration (Page 8)	\$ 23,060.00	23,490
Plant Operation and Maintenance (Page 17)	23,450.00	
Library (Page 20)	5,000.00	
Instruction (Page 21)	<u>63,857.00</u>	63,384.50
Total Estimated Expenditures- Educational and General		<u>\$115,367.00</u> 115,324.50

THE FORT VALLEY STATE COLLEGE

FEES

Year Ending June 30, 1941

Fees

Regular -

Matriculation 50 @ \$ 5.00

\$ 250.00

750.

Maintenance 250 @ 30.00

7,500.00

9260

Total Regular

\$ 7,750.00

Special -

Student Activities 250 @ \$10.00

2,500.00

3070.

Total Special

\$ 2,500.00

Summer -

Maintenance 600 @ \$6.00

3,600.00

Diploma 60 @ 5.00

300.00

Total Summer

\$ 3,900.00

Total Fees - to Page 1

\$ 14,150.00

16,930.

THE FORT VALLEY STATE COLLEGE

GIFTS AND GRANTS FROM PRIVATE SOURCES-
EDUCATIONAL AND GENERAL

Year ending June 30, 1941

Julius Rosenwald Fund, Current	\$34,000.00	
General Education Board, Fellowship Grant	<u>2,000.00</u>	
Total to Page 1		<u>\$36,000.00</u>

THE FORT VALLEY STATE COLLEGE

GIFTS AND GRANTS FROM PRIVATE SOURCES-
CAPITAL AND EXTRAORDINARY
JULIUS ROSENWALD FUND
Year Ending June 30, 1941

Capital and Extraordinary

\$16,000.00

Total to Page 1

\$16,000.00

THE FORT VALLEY STATE COLLEGE

GOVERNMENTAL APPROPRIATION

Year Ending June 30, 1941

Description

State of Georgia - Regular	\$ 29,500.00	
State of Georgia - Summer	<u>500.00</u>	
Total State of Georgia		\$30,000.00
Peach County Board of Education	10,000.00	11,000
Federal Vocational Funds	1,075.00	1,825x
State of Georgia—Insurance—Governor's schedule	<u>2,396.00</u>	<u>15,471.00</u>
Total to page 1		<u>\$ 43,471.00</u>
		45,221.00

x See page 23 for explanation of additional \$750 from Vocational Funds.

THE FORT VALLEY STATE COLLEGE

OTHER INCOME—RENTS

Year Ending June 30, 1941

Rents

Usher Cottage	\$ 220.00
Harris Cottage	165.00
Stephens Cottage	<u>110.00</u>

Total to Page 1

\$495.00

THE FORT VALLEY STATE COLLEGE
SUMMARY OF GENERAL ADMINISTRATION
Year Ending June 30, 1941

President's Office (Page 9)	\$ 5,115.00	4905
Administrative Dean (Page 10)	1,870.00	
Counsellor for Women (Page 11)	560.00	1400.
Counsellor for Men (Page 12)	100.00	
Registrar's Office (Page 13)	1,945.00	
Business Manager's Office (Page 14)	5,190.00	
Office of Public Relations (Page 15)	2,755.00	
General Expense (Page 16)	<u>6,025.00</u>	5825.
Total to Page 2		<u>\$23,060.00</u>
		23,490.

THE FORT VALLEY STATE COLLEGE

PRESIDENT'S OFFICE

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
H. M. Bond	Ph. D.	President	\$ 3,800.00
Miss I. D. Jenkins		Secretary	<u>340.00*</u>
Total Salaries			\$ 4,640.00
Travel			\$ 300.00
Equipment			75.00
Supplies			<u>100.00</u>
Total Travel, Equipment and Supplies			<u>475.00</u>
Total President's Office to Page 8			<u>\$ 5,115.00</u>

- to be charged to Dean H. x

4905

*Also receives \$460.00 as Counsellor (Dean) of Women.

** adding Secretary - # 630.*



THE FORT VALLEY STATE COLLEGE

ADMINISTRATIVE DEAN

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
Waldo W. Blanchet M. A.		Adm. Dean	\$ 250.00
Virgie J. Woodward		Secretary	<u>840.00</u>
Total Salaries			\$ 1,090.00
		Equipment	100.00
		Travel	80.00
		Supplies	<u>100.00</u>
Total Equipment, Travel and Supplies			<u>280.00</u>
Total to Page 8			<u>\$ 1,370.00</u>

THE FORT VALLEY STATE COLLEGE

COUNSELLOR FOR WOMEN

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Salary</u>
Miss I. D. Jenkins	M. A.	Counsellor for Women	\$ 460.00* + 840 (See page 9)
Total Salaries			\$ 460.00
Travel and supplies			100.00
Total Travel and Supplies			<u>100.00</u>
Total to Page 8			<u>\$ 560.00</u>

*Also receives \$340.00 as Secretary, total salary \$1,300.00

1400

THE FORT VALLEY STATE COLLEGE

COUNSELLOR FOR MEN

Year Ending June 30, 1941

Supplies

\$ 100.00

Total Supplies to Page 8

\$ 100.00

THE FORT VALLEY STATE COLLEGE

REGISTRAR'S OFFICE

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>	
Aaron Brown	M.A.	Act'g Registrar	\$ 780.00 *	
Miss F. L. Clark		Secretary	<u>840.00</u>	
Total Salaries				\$ 1,620.00
Travel			75.00	
Equipment			50.00	
Supplies			<u>200.00</u>	
Total Travel, Equipment & Supplies				<u>325.00</u>
Total to Page B				<u>\$1,945.00</u>

* Also receives \$1,220.00 as Principal of the High School

THE FORT VALLEY STATE COLLEGE
OFFICE OF THE BUSINESS MANAGER

Year Ending June 30, 1940

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
LeRoy Bywaters		Bus. Mgr.	\$ 2,250.00
Robert H. Beasley	A.B.	Ass't Bus. Mgr.	1,500.00
Miss F. L. Dumas	A.B.	Secretary	<u>840.00</u>
Total Salaries			\$ 4,590.00
Travel			75.00
Equipment			625.00
Supplies			<u>100.00</u>
Total Travel, Equipment and Supplies			<u>800.00</u>
Total to Page 8			\$ 5,190.00

THE FORT VALLEY STATE COLLEGE

OFFICE OF PUBLIC RELATIONS

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>	
W. M. Hubbard	M.A.	Director Public Relations	\$ 1,200.00	
Total Salaries				\$ 1,200.00
		Publicity	1,000.00	
		Student selection	<u>555.00</u>	
Total Publicity and Student Selection				<u>1,555.00</u>
Total to Page 8				<u>\$ 2,755.00</u>

THE FORT VALLEY STATE COLLEGE

ADMINISTRATIVE
GENERAL—SUPPLIES

Year Ending June 30, 1941

Personal Service, Lectures, etc	\$ 400.00
Personal Service, Students	200.00 <i>(will not be spent)</i>
Professional Service: Improvement of Faculty	\$,900.00*
Travel	150.00
Postage	750.00
Diplomas and Certificates	200.00
Miscellaneous:	
Commencement and Other Public Occasions, Dinners, etc	250.00
Membership in Organizations, etc.	100.00
Surety Bonds	<u>75.00</u>
Total General Administrative Expense to Page 8	<u>\$ 6,025.00</u>

* Payments by college to R. J. Pitts \$450.00; W. H. Pipes \$450.00 by agreement with Fellowship grant from General Education Board. Grant from G. E. B.; Board to give \$750.00 each for study.
 \$150.00 Scholarship to Mexico Y. Hembree
 \$150.00 Grant in Aid to Henrietta J. Walden
 200.00 Grant in Aid for Summer study at Atlanta University for Laboratory Elementary faculty.

5825

THE FORT VALLEY STATE COLLEGE
PLANT OPERATION AND MAINTENANCE
Year Ending June 30, 1941

General Operations (Page 18)

\$ 23,450.69

Total to Page 2

\$ 23,450.69

THE FORT VALLEY STATE COLLEGE

GENERAL OPERATIONS

Year Ending June 30, 1941

General Plant Operation and Maintenance

Supplies-Fuel	\$ 3,500.00*
Supplies-Others	1,500.00
Telephone and Telegraph	600.00
Water and Lights	3,000.00**
Insurance	2,447.19
Insurance (Governor's schedule)	2,396.00
Repairs and Operation, Bus and Truck	<u>600.00</u>

Total of General Plant Operation and Maintenance \$ 14,043.19

Personal Service

A. D. Watson, Supervisor of Bldgs and Grounds	\$ 1,380.00 1,460
Mrs. S. O. Moore, Caretaker	340.00
Richard Amos, Night Watchman	585.00
Eugene Henry, Truck and Bus Driver	650.00
William Morgan, Fireman and Utility	624.00
Charlie Lyons, Grounds,	364.00
Will Mathis, Grounds	364.00
Eunice Bowden, Maid	250.00
Common Labor (Grounds and unloading coal)	364.00
Student Labor (Page 19A)	<u>3,436.50</u>

Total Personal Service \$ 9,407.50

Total, General Operations to Page 17 \$ 23,450.69

* Fuel for entire plant; present accounting system does not permit estimate of breakdown for separate heating units.

** Present accounting and meter system does not permit breakdown for separate units.

THE FORT VALLEY STATE COLLEGE

ITEMIZATION OF STUDENT LABOR, PLANT OPERATION AND MAINTENANCE

Year Ending June 30, 1941

Academic Building

2 Janitors @ \$14.00 a month	\$ 255.00	
2 Janitors @ 7.00 a month	122.50	
4 Janitors @ 4.00 a month	140.00	
3 Janitors @ 5.00 a month	135.00	
6 Janitors @ 5.00 a month	<u>270.00</u>	\$ 922.50

Maintenance

3 Helpers @ \$ 7.00 a month	183.75	
2 Helpers @ 4.00 a month	<u>70.00</u>	253.75

Laundry

8 Helpers @ \$6.00 a month	392.00	
9 Helpers @ 3.00 a month	213.00	
8 Helpers @ 5.00 a month	<u>405.00</u>	1,010.00

Infirmery

1 Orderly @ \$10.00 a month	<u>90.00</u>	90.00
-----------------------------	--------------	-------

Home Economics

1 Janitor @ \$14.00 a month	122.50	
2 Helpers @ 4.00 a month	<u>70.00</u>	192.50

Trades Building

1 Janitor @ \$5.00 a month	<u>45.00</u>	45.00
----------------------------	--------------	-------

Library

2 Janitors @ \$5.00 a month	90.00	
6 Assistants @ 7.00 a month	<u>367.40</u>	357.50

Maintenance

3 Helpers @ \$14.00 a month	<u>245.00</u>	245.00
-----------------------------	---------------	--------

Infirmery

1 Helper @ \$14.00 a month	<u>122.50</u>	122.50
----------------------------	---------------	--------

Home Economics

1 Helper @ \$5.00 a month	<u>45.00</u>	45.00
---------------------------	--------------	-------

Training School

1 Janitor	80.25	
2 Janitors @ \$7.00 a month	<u>122.50</u>	202.75

Total to Page 18

\$ 3,436.50



THE FORT VALLEY STATE COLLEGE

LIBRARY

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
Lillian Y. Marriweather	AB LIS	Librarian	\$ 900.00
Mexico Y. Hembree	AB	Ass't Librarian	<u>800.00</u>
Total Salaries			1,700.00

Allotment:

Books	2,500.00*
Supplies	400.00
Periodical subscriptions	250.00
Equipment	<u>150.00</u>

Total Allotment

3,300.00

Total to Page 2

\$ 5,000.00

* a grant of \$3000 has been received from Carnegie Corp for books (\$1000 a year for 3 years) This \$1000 will be spent first, bal from \$2500 above.

THE FORT VALLEY STATE COLLEGE

INSTRUCTION

Year Ending June 30, 1941

Physical and Biological Sciences (Page 22)	\$ 5,190.00	
Farm, Home and School Crafts (Page 23)	10,980.00	10,505.
Social Sciences (Page 24)	3,765.00	3,465.
English (Page 25)	5,640.00	4,540.
Professional Education (Page 26)	<u>40,232.00</u>	39,684.50
Totals to Page 2		<u>\$ 65,857.00</u>
		63,384.50

THE FORT VALLEY STATE COLLEGE

PHYSICAL AND BIOLOGICAL SCIENCES

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>	
W. E. Blanchet	MA	Professor	\$ 2,000.00*	
		Physical Sciences		
F. R. Davis	MA	Instr. BiolSciences	1,200.00	
Isaac Hines	MA	Instr. Mathematics	<u>1,200.00</u>	
Total Salaries				\$ 4,400.00
Travel			40.00	
Supplies			<u>750.00</u>	
Total Travel and Supplies				<u>790.00</u>
Total to Page 21				\$ 5,190.00

* Also receives \$250.00 as Administrative Dean, total salary \$2,250.00

THE FORT VALLEY STATE COLLEGE

FARM, HOME AND SCHOOL CRAFTS

Year Ending June 30, 1941

Name	Degree	Position	Amount
W. S. Banks	M. A.	Instr. in Agric. Eco.	\$ 1,200.00
Mrs. H. J. Walden	--	Instr. in Women's Crafts	1,000.00
A. T. Wilson	A. B.	Instr. in Mens Crafts	1,530.00 + 1005
Miss Sallie B. Bailey	M. A.	Instr. in Home Economics	1,300.00
Miss Allie W. James	M. S.	Ass't Prof. in H. E.	2,100.00 2150.xx
Lawrence A. Jones	A. B.	Instr. in Art	900.00
Personal service—Coop Apprentices			<u>1,050.00</u>
Total Personal Service			9,080.00

Travel	100.00 xx	
Supplies and Equipment	<u>1,800.00</u>	<u>1,900.00</u>

Total, Farm, Home and School Crafts Page 21

\$ 10,980.00

10,505.00

+ Wilson left. No 1 Had rec'd 2 months salary - \$255.
from this budget. Appointed C. H. Ford at \$750
for bal of fiscal year.

Leaving \$525, (1530 - 255 - 750)
may be expended for equipment

+ x of the amt State Vocational Dept, Dir of Home
Economics will pay \$750. and will add \$80.
to her travel allotment

FISK
UNIVERSITY

THE FORT VALLEY STATE COLLEGE

THE SOCIAL SCIENCES

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
<u>Joseph Roulhac</u>		<u>Instructor</u> Assoc. Prof.	\$ 1,800.00* 1500
William M. Boyd		Instructor	<u>1,600.00</u>
Total salaries			\$ 3,400.00
Student Field trips			225.00
Travel			40.00
Supplies			<u>100.00</u>
Total Travel and supplies			<u>365.00</u>
Total to Page 21			<u>\$ 3,765.00</u>
			3465.00

*Person not yet nominated.

THE FORT VALLEY STATE COLLEGE

ENGLISH

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
E. J. Adkins, vice	M. A.	Instructor	\$ 1,200.00
(W. H. Pipes on leave)			
Euralea Pollard -	M. A.	Instructor	900.00
Therman B. O'Daniel	M. A.	Assoc. Prof.	<u>2,100.00</u>
Total salaries			\$ 3,600.00
Travel			40.00
Supplies			<u>300.00</u>
Total travel and supplies			<u>340.00</u>
Total to Page 21			<u>\$ 3,640.00</u>

4540.

THE FORT VALLEY STATE COLLEGE

PROFESSIONAL EDUCATION

Year Ending June 30, 1941

Group A - Professional Teaching Personnel,	\$ 5,482.00	
Group B- Field Teacher Training (Page 28)	3,300.00	
Group C- Summer School (Page 29)	6,500.00	
Group D- The Laboratory High School (Page 30)	8,295.00	
Group E- The Laboratory Elementary School (Page 31)	9,380.00	9082.50
Group F- Educational Lyceum (Page 32)	1,000.00	
Group G- Scholarships (Page 33)	1,900.00	1550.
Group H- Health and Physical Education-The Infirmary (Page 34)	<u>4,475.00</u>	
Total Professional Education to Page 21		<u>\$ 40,282.00</u>
		39,684.50

THE FORT VALLEY STATE COLLEGE

PROFESSIONAL EDUCATION

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
Lucile Baker	M. A.	Instructor in Education	\$ 1,800.00
Catherine J. Duncan	M. A.	Ass't Prof. Ed. Dir. Field Teacher Tr.	1,800.00
E. R. Clark	B. A.	Instructor Music	1,100.00
Mathilda V. Hunt	Mus. B.	Instructor Music	882.00
Maureen Arvant	B. S.	Jeunes Supervisor	<u>240.00</u>
Total Personal service			\$ 5,122.00
Travel			60.00
Supplies			<u>300.00</u>
Total Travel and Supplies			<u>360.00</u>
Total to Page 26			<u>\$5,482.00</u>

THE FORT VALLEY STATE COLLEGE

FIELD TEACHER TRAINING

Year Ending June 30, 1941

Item

Travel: Student groups and supervisors	\$ 2,450.00*
Preparation of Syllabi, Curriculum Materials	400.00
Standard Tests, Record Forms for College population	200.00
Instructional materials, rural elementary practice schools	<u>250.00</u>

Total to Page 26

\$5,300.00

* Includes the cost of a bus - \$1200.

THE FORT VALLEY STATE COLLEGE

SUMMER SCHOOL

Year Ending June 30, 1941

<u>Item</u>		
Summer School Salaries	<u>\$ 6,000.00</u>	
Total salaries		\$ 6,000.00
Supplies	<u>500.00</u>	
Total Supplies		<u>500.00</u>
Total to Page 26		<u>\$8,500.00</u>

THE FORT VALLEY STATE COLLEGE

THE LABORATORY HIGH SCHOOL

Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
Aaron Brown	M. A.	Teaching Prin.	\$ 1,220.00*
Wm. Ellison	M. A.	Physical Ed. and Science	900.00
M. E. Cureton	M. A.	Social Sciences	855.00
E. C. Harrison	M. A.	Mathematics and Science	750.00
<u>L. Berrin</u>	A. B.	Music & Social Science	900.00**
E. M. Clement	A. B.	English	810.00
<u>Lanson</u>		H. E. Clothing	810.00**
Henry E. Bryant	B. S.	Agriculture	1,400.00
<u>A. J. Wilson, Jr.</u>		Ass't Man. Arts	<u>150.00**</u>
Total Personal service			\$ 7,795.00
Supplies, Instructional Materials			<u>500.00</u>
Total to Page 26			\$ 8,295.00

* Also receives \$780.00 as Registrar, College, total \$2,000.00

**Persons not yet nominated

THE FORT VALLEY STATE COLLEGE
THE LABORATORY ELEMENTARY SCHOOL
Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>
Hermese Johnson	A. B.	Head Teacher	\$ 1,000.00
<i>Grace Whalley</i>		Teacher	742.50*
Juanita Reddick	A. B.	Teacher	742.50
<i>M.P. Davis</i> Ruth Worthy	A. B.	Teacher	675.00 742.50
Doris Daniels	A. B.	Teacher	742.50
Arthur Richardson	A. B.	Teacher	742.50
Jeffrie Williams	A. B.	Teacher	742.50
<i>Ruby Thompson</i> Lucile James	A. B.	Teacher	742.50 540.
<i>Brother Ruby</i> Ruth Banks	A. B.	Teacher	742.50 630.
M. Meaders	M. A.	Teacher	742.50
Cora deVaugin	B. S.	Teachers	742.50
Al. Knox		Teacher	157.50
Zelda K. Rosser		Teacher	157.50
Kathryn Rainbow		Teacher	<u>1 57.50</u>
Total Personal Service			\$ 8,830.00
Supplies, Instructional Materials			<u>500.00</u>
Total			<u>\$ 9,330.00</u>

*Persons not yet nominated

9082.50

THE FORT VALLEY STATE COLLEGE

EDUCATIONAL LYCEUM

Year Ending June 30, 1941

Item

For series of cultural and educational presentations \$ 500.00

For Annual Arts and Music Festival 500.00Total Educational Lyceum to Page 26 \$ 1,000.00

THE FORT VALLEY STATE COLLEGE

SCHOLARSHIPS

Year Ending June 30, 1941

<u>Item</u>	<u>Amount</u>
40 Scholarships to pay maintenance costs @ \$ 50.00	\$ 1,200.00
2 - 4 In-Service Fellowships for Teachers @ \$175.00	<u>700.00</u> 350
Total to page 26	<u>\$ 1,900.00</u>

1550

THE FORT VALLEY STATE COLLEGE
HEALTH AND PHYSICAL EDUCATION; THE INFIRMARY
Year Ending June 30, 1941

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>Amount</u>	
Lena J. Moore	R. N.	Nurse	\$ 1,200.00	
G.N. Woodward	M. D.	School Physician	300.00	
Wm. O'Shields	B. S.	Assoc. Professor of Health and Physical Education	2,100.00	
		Total Personal Service		\$ 3,600.00
		Travel	75.00	
		Intra-mural equipment	600.00	
		Supplies	200.00	
		Total, travel, equipment and supplies		<u>875.00</u>
		Total to Page 26		<u><u>\$ 4,475.00</u></u>

THE FORT VALLEY STATEMENT

ESTIMATED INCOME

SPECIAL ALLOTMENT

Year Ending June 30, 1941

INCOME

Regent of the University System of Georgia

Special grant for repairs and equipment

\$ 5,697.00

Total estimated income

\$5,697.00

THE FORT VALLEY STATE COLLEGE

ESTIMATED EXPENDITURES

SPECIAL ALLOTMENT

Year Ending June 30, 1941

EXPENDITURES

Regent of the University System of Georgia

For Buildings, repairs and equipment:

Roof repairs, girls' dormitories, dining hall,
home economics building & faculty cottages and
potato houses

\$ 654.00

New boiler in girls' dormitory

810.00

Boiler repairs in boys' dormitory

200.00

Kitchen equipment

618.00

Cold storage rooms and refrigeration equipment

1,500.00

Floors- repairs to two girls' dormitories and
academic building1,915.00

Total expenditures

\$ 5,697.00

THE FORT VALLEY STATE COLLEGE
 STATEMENT OF ESTIMATED INCOME
 AUXILIARY ENTERPRISES
 Year Ending June 30, 1941.

INCOMEAuxiliary Enterprises

Dining Hall (Page 3A)	\$ 26,129.05	33,960.75
Boys' Dormitory (Page 4A)	2,642.91	
Girls' Dormitory-Huntington Hall (Page 5A)	1,591.07	} + add'l 1860.74
Girls' Dormitory-Jeanes Hall (Page 6A)	1,115.61	
Robert W. Patton Hall (Page 7A)	149.93	
Dining Hall Apt. (Page 8A)	215.56	
Infirmery Apt. (Page 9A)	74.93	
Athletics (Page 9A--)	1,400.00	1685
Farm and Dairy (Page 10A)	<u>2,000.00</u>	

Total Estimated Income, Auxiliary
 Enterprises

\$ 55,319.17

45,296.61

THE FORT VALLEY STATE COLLEGE
STATEMENT OF ESTIMATED EXPENDITURES

AUXILIARY ENTERPRISES

Year Ending June 30, 1941

EXPENDITURES

Auxiliary Enterprises (Page 11A)

\$ 29,562.00

Estimated Surplus

5,757.17

Total Estimated Expenditures and Surplus
Auxiliary Enterprises

\$ 55,319.17

45,296.61

31,857
13,439.61

THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES

Year Ending June 30, 1941

Dining Hall

Regular —

235 175 Students @ \$105.00
 33 23 Faculty @ 155.17

\$ 18,375.00
5,522.91

24,675.
 5054.61

Regular — Total

\$ 21,897.91

29,729.61

Summer —

250 Students @ \$15.00
 22 Faculty @ 21.87

\$ 3,750.00
481.14

Total Summer

\$ 4,231.14

Total Regular and Summer to Page 1A

\$ 26,129.05

33,960.75

THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES--INCOME

Year Ending June 30, 1941

Boys' Dormitory

Regular --

60 Students @ \$17.50	\$ 1,050.00
12 Faculty @ 65.82	<u>789.84</u>
Total Regular	\$ 1,839.84

Summer --

140 Students @ \$5.00	700.00
11 Faculty @ 9.37	<u>103.07</u>
Total Summer	<u>803.07</u>

Total Regular and Summer to Page 1A

\$ 2,642.91

80 add'l students @ 17.50
 for all dormitories
 to gether
 7 add'l faculty
 @ 65.82

\$1400.

460.74
1860.74

FISK
 UNIVERSITY

THE FORT VALLEY STATE COLLEGE
AUXILIARY ENTERPRISES--INCOME

Year Ending June 30, 1941.

Girls' Dormitory -- Huntington Hall

Regular --

50 Students @ \$17.50	\$ 875.00	
6 Faculty @ 55.82	<u>333.72</u>	
Regular - Total		\$ 1,208.72

Summer --

55 Students @ \$5.00	\$ 275.00	
5 Faculty @ 9.57	<u>47.85</u>	
Total Summer		<u>322.85</u>

Total Regular and Summer to Page 1A

\$ 1,531.07

THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES--INCOME

Year Ending June 30, 1941

Girls' Dormitory -- Jeanes Hall

Regular --

40 Students @ \$17.50
2 Faculty @ 65.62\$ 700.00
151.24

Total Regular

\$ 851.24

Summer --

55 Students @ \$5.00
1 Faculty @ 9.57\$ 275.00
9.57

Total Summer

\$ 284.57

Total Regular and Summer to Page 1A

\$ 1,135.81

THE FORT VALLEY STATE COLLEGE
AUXILIARY ENTERPRISES--INCOME
Year Ending June 30, 1941

Robert W. Patton Hall

Regular ---

2 Faculty @ \$65.62 \$ 131.24

Summer ---

2 Faculty @ 9.37 18.74

Total Regular and Summer to Page 1A \$ 149.98

THE PORT VALLEY STATE COLLEGE
AUXILIARY ENTERPRISES--INCOME
Year Ending June 30, 1941

Dining Hall--Apartment

Regular --

5 Faculty @ \$65.62

\$ 196.82

Summer --

2 Faculty @ 9.37

18.74

Total, Regular and Summer to Page 1A

\$215.56

THE FORT VALLEY STATE COLLEGE
AUXILIARY ENTERPRISES--INCOME
Year Ending June 30, 1941

Infirmity Apartment

Regular --

1 Faculty @ \$65.62 \$ 65.62

Summer --

1 Faculty @ 9.37 9.37

Total Regular and Summer to Page 1A \$ 74.99

THE FORT VALLEY STATE COLLEGE
 INCOME
 Year Ending June 30, 1941

ATHLETICS:

Fees (307 @ \$5)

\$ 1,250.00 #1535. +

Gate receipts

150.00

Total Athletics to Page 1A

\$ 1,400.00

1685.

x Increase will be expended for
 add'l athletic costs

THE FORT VALLEY STATE COLLEGE

AUXILIARY ENTERPRISES--INCOME
* YEAR ENDING JUNE 30, 1941Farm and Dairy

Sale of products from Farm and Dairy

\$ 2,000.00

Total to Page 1A

\$ 2,000.00

THE FORT VALLEY STATE COLLEGE
 AUXILIARY ENTERPRISES
 Year Ending June 30, 1941

Farm and Dairy (Page 12A)	\$ 2,519.00
Dining Hall (Page 13A)	22,337.00 24,337
Boys' Dormitory (Page 14A)	275.00
Girls' Dormitory-Huntington Hall (Page 15A)	1,075.00
Girls' Dormitory-Jeanes Hall (Page 16A)	1,075.00
Athletics (Page 17A)	1,390.00 -1685
Laundry (Page 18A)	<u>1,091.00</u>
Total Auxiliary Enterprises to Page 2A	<u>\$ 29,562.00</u>
	31,457.00

THE FORT VALLEY STATE COLLEGE

FARM AND DAIRY

Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>
H. E. Bryant	Supervisor	\$ *
W. C. Reid	Ass't Supervisor	490.00
	1 Hand @ \$5.00 for 52 wks	260.00
	Seasonal Labor	200.00
	Student Labor:	
	2 Students in dairy @ \$10.00 for 9 months	180.00
	1 student-dairy @ \$30.00 for 3 months	90.00
	2 Students @ \$8.00 for 9 mos.	144.00
	1 part time student @ \$20.00 for 9 months	180.00
	Total Personal Service	\$ 1,544.00
	Feed, seed and fertilizer	575.00
	General supplies	200.00
	Total supplies	775.00
	Total to page 11A	<u>\$2,519.00</u>

THE FORT VALLEY STATE COLLEGE

DINING HALL

Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Julia M. Jordan	Dietitian	\$ 1,200.00
Willis D. Stamps	Chef	780.00
Robert Lester	Ass't Chef	455.00
Pearly J. King	Utility	336.00
LeRoy Lester	Utility	336.00
	6 waiters @ \$14.00 for 10 mo	840.00
	1 baker @ \$14.00 for 10 mos.	140.00
	6 waiters @ \$7.00 for 10 mos.	420.00
	1 Maid @ \$3.00 for 10 mos.	<u>30.00</u>
	Total Personal service	\$ 4,537.00
	Travel	50.00
	Supplies-Food	17,250.00
	Supplies-Other	<u>500.00</u>
	Total Travel and Supplies	<u>17,800.00</u>
	Total Dining Hall to Page 11A	<u>\$ 22,537.00</u>

add 2000 will
probably cover cost
of serving extra
students + faculty

THE FORT VALLEY STATE COLLEGE

BOYS' DORMITORY

Year Ending June 30, 1941

<u>Name</u>	<u>Amount</u>	
Sarah P. Robinson Maid -45 weeks @ \$5.00	\$ 225.00	
Total Personal Service		\$ 225.00
Supplies		<u>50.00</u>
Total to Page 11A		<u>\$ 275.00</u>

Present accounting and meter system do not permit breakdown of estimate of expenditures for this or others separate building units.

THE FORT VALLEY STATE COLLEGE
 GIRLS' DORMITORY - HUNTINGTON HALL
 Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Jodie W. Hall	Matron	\$ 800.00
Samantha White	Maid -45 wks @ \$5.00	<u>225.00</u>
	Total Personal Service	\$ 1,025.00
	Supplies	<u>50.00</u>
	Total Supplies	<u>50.00</u>
	Total Personal Service and Supplies to Page 11A	<u>\$ 1,075.00</u>

THE FORT VALLEY STATE COLLEGE

GIRLS' DORMITORY--JEANES HALL

Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>	
Olivia B. Shafter	Matron	\$ 800.00	
Vallie Moton	Maid	<u>225.00</u>	
	Total Personal Service		\$ 1,025.00
	Supplies	<u>50.00</u>	
	Total Supplies		<u>50.00</u>
Total Personal Service and Supplies to Page 11A			<u><u>\$ 1,075.00</u></u>

THE FORT VALLEY STATE COLLEGE

ATHLETICS

Item

Year Ending June 30, 1941

Travel

\$ 790.00

Equipment

800.00

Total to Page 11A

\$ 1,590.00

1685x

x see page 9A

THE FORT VALLEY STATE COLLEGE

LAUNDRY

Year Ending June 30, 1941

<u>Name</u>	<u>Position</u>	<u>Amount</u>	
Mary E. Miller	Supervisor	\$ 250.00	
Lilla Amos	Laundress 45 wks @ \$4.40	220.00	
Elberta Martin	Laundress	220.00	
Belle Hyles	Laundress	<u>220.00</u>	
Total Personal Service			\$ 910.00
Supplies and Equipment		<u>181.00</u>	
Total Supplies and Equipment			<u>181.00</u>
Total Laundry to Page 11A			<u>\$ 1,091.00</u>

The Fort Valley State College

Fort Valley, Georgia

(Fin)
August 20, 1940

P
Miss Dorothy A. Elvidge
The Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois.

Dear Miss Elvidge:

This letter is to request you to send us a check for \$2,100.00, from the appropriation for capital and extraordinary items. This amount is estimated as our needs for the balance of this month, what with meeting the carry-over salaries due on yearly contracts expiring on August 31st.

These total obligations and our balance are estimated by Mr. Bywaters as follows:

Current bank balance	\$7,545.21
Obligations:	
August salaries	\$3,665.61
Summer School Salaries	1,020.00
Student labor - Summer School	575.00
Encumbrances from 1939-1940 (unpaid because of confirmation orders not received, etc.)	2,400.00
Remodelling Trades Bldg.	1,000.00
Current expenses for balance of month	1,000.00
Total	9,660.61

Leaving a balance probably needed of.....\$2,115.40.

In support of this request, I am attaching a statement showing the expenditure of \$9,296.36 for items which we think might be properly credited against the \$16,000.00 of the "capital and extraordinary" fund. You remember that we have received, to date, \$34,000.00 of the current appropriation, and \$4,500.00 of the "capital and extraordinary", or a total of \$38,500.00. This request will bring the total requested for of the 1939-1940 appropriation to \$40,600.00, leaving with you a balance of \$9,400.00. There will still be a question as to how much of this spent has been "capital and extraordinary", and how much "current", for in passing the end of the fiscal year on July 1st, with two months of contracted salaries hanging over, the different funds have been intermingled (as with a special \$1,000.00 from the G.E.B.) We hope to be able to render you a full account in the near future, as the ledger along the lines you suggested is being prepared. Our audit has not yet been made. The problem, of course, as you will note from the inclosed form of contract, is that we contract from September 1st-August 31st, but are budgeting from July 1st to June 30th; but are instructed not to hold over as reserves to pay July and August salaries any funds so budgeted.

With best wishes, I am,

Sincerely, *H. M. Bond*
H. M. Bond, President.

Fort Valley State College
Fort Valley, Georgia
August 20, 1940

SUPPLIES

Paid By Check No.	General	Library	
13	Valve springs, valve packing, coupling packing	13.44	
124	Lumber, glass cutter, tacks, saw files, Plaster of Paris, locks, screws, padlocks, pulley, safety hasp, wood screws, alcohol, turpentine, lime paint	2.65	
446	Tape, light sockets, fuses	8.67	
149	Kitchen Utensils	19.43	
130	Pictures	14.75	
140	Door check liquid	4.26	
206	Disinfectant, soap, powder	52.25 <i>current 48</i>	
223	Pictures	34.00	
246	Typewriter	102.06	
281		Books	346.99
280		Books	19.10
369	Bowl brushes, radiator brushes, dust pans, mop wringers, brooms, cleanser, tissue dispenser	114.30 <i>current</i>	
283	Maps	27.38	
379		Books	4.05
387	Pictures	10.30	
389	Paint	65.00	
393		Books	223.13
415		Paintings	15.00
431	Lumber	17.34	
		<hr/>	
		\$ 485.83	
			<hr/>
			608.27



Paid By Check No.	General	Library
1395	Juicer, tray	7.80
523	Punch, bowl	9.95
1581	Flare kit	2.95
1622	Grates	7.50
1624	Lineoleum	5.10
1500	Building material	53.56
1492	Maps	6.00
	Closet bowls	4.95
	Tools	18.20
	Refrigerator coil and valve	71.82
1099	Key sockets	10.61
1254-Office-	Ediphone	378.00
1261-Office-	Typewriter Table	1.98
1263	Kitchen utensils, dishes	74.25
1279	Rakes, hoes	3.45
1295-Office-	Mimeograph Machine	325.50
1296	Maps, compass, shades	39.60
1325	Health, shears	16.16
1326	Doors	9.00
1327	Bryant bodies, caps attachments	<u>41.01</u>
		1,573.22

SUPPLIES

Paid by Check No.	General	Office	
629		Transfer case	<u>3,320.80</u> 6.80
631	Maps		29.50
633	Saw blades		1.65
634	Biology		1.17
635	Biology		21.55
656	Station wagon		877.44
684	Iron, globe, grate		5.10
688	Projector, screen, microphone		367.50
699	Coffee boiler		2.40
700	Chairs		381.60
733	Tools		19.36
840	Grates		29.50
866		Typewriter	<u>117.05</u>
881	Washers		<u>10.81</u>
			3,320.80
			3,444.65

SUPPLIES

Paid by Check No.	General	Library
1485	General supplies 78.28	608.27
1474		Books 9.23
1465		Books 2.50
1462	Casement adjusters, latches, butts 103.50	
1461	Casement adjusters 54.00	
1460	Door closers 20.80	
1556		Books 1.65
1623	Curtain material 16.23	
1489		Books 3.56
1185		Books .15
1188		Books 11.50
1260		Books .35
1262		Books 6.00
1273	Women's Crafts 2.50	
1299		Books 11.70
1301		Books 6.42
1306		Books .25
1307		Books 5.57
1393		Books 2.25
1611	Lumber 190.43	
1586	Glass supplies 29.27	
1030		Book plates, art work 33.75
1039	Air valves, millboard 38.22	
1046		Books 7.29
1056	Valves, plugs, caps 2.32	710.44
1070	Lumber 74.15	
	4,054.35	

SUPPLIES

*Paid Check No.	General	Library
1072	Pictures 13.44	710.44
1100		Books 72.80
914		Books .75
915		Books 4.80
916	Movie Equipment 18.85	
919		Books 5.50
921		Books 8.16
923		Books 5.80
926		Books 14.37
927		Books .70
928		Books 2.03
933		Books 2.69
934		Books .50
957		Books 1.72
1028		Books 1.51
841	Lumber 142.14	
847	Lumber 44.58	
869		Books 27.71
880	Biology 52.50	
883		Books 3.38
911		Books .50
912		Books .82
913		Books 3.30
674	Pictures 25.50	867.48
675	Clock dials 2.30	
	<u>4,353.66</u>	



SUPPLIES

Paid by			
Check No.	General	Library	
678	Lumber, enamel, alabastine, building paper, men's Arts, Manuel Arts 77.08		867.48
442		Books	2.28
444		Books	1.50
449		Books	1.00
617		Table	3.50
620		Books	1.53
621		Clock	2.35
269	(Office) typewriter 70.00		
274	Pipe 12.30		
351	Grates 7.50		
354	Tires and tubes 74.82		
370	Grates 33.40		
371	Locks 7.32		
543	Kodak Timer 5.00		
556	Fence Posts 17.20		
610	Piping 32.36		
615	Piping, seats 15.98		
624	Tool Kits 5.67		
414	(office) File 44.00		
437	Soil Pipe 11.04		
176	Chisels, pliers 3.95		
182		(Athletic) Shovels, rakes 2.10	
237	Crate bars 41.05		881.74
236	Biology equipment 75.02		
248	Kitchen utensils 75.66		
4,963.01			



SUPPLIES

Paid by Check No.	General	Library
247	Pencil sharpener	1.75
266	(Office) Pencil Sharpener	1.75
267	(Office) Work Organizer dater, stamp pad	1.75
36	Tank washers, knowbals stoppers, mah. seats, open front seats	42.75
52	(Office) Pencil sharpener, pen staffs, points, maps, dater, ink stand, desk pad, file box, index box, stapling machine, moistener, desk calendar, envelope opener, rubber stamp, stamp pads	14.52
55	Fuses, ;amp cord	3.33
63	switches	2.21
1438		Books 76.59
1436		Books 31.10
14.35		Books 9.40
1434		Books 8.50
	<u>5,031.07</u>	<u>1,007.33</u>

S U M M A R Y

General, supplies etc	\$ 5,031.07
Library--Books	1,007.33
Outlay--repairs, supplies etc	2,956.98
Equipment	<u>300.98</u>
Total	\$ 9,296.36

FISK
UNIVERSITY

OUTLAY

Supplies

Paid By
Ck No.

409	Repairs - President's Home	\$ 50.00
422	Repairs - President's Home	15.00
423	Repairs - President's Home	105.00
431	Repairs - President's Home	64.10
431	Academic Building	10.00
431	Library	8.70
431	Vermin	11.30
431	Ohio	.60
433	Repairs - President's Home	77.80
434	Vermin	43.60
434	Huntington Hall	17.50
434	Repairs - President's Home	.40
434	Vermin	.25
434	Library	80.33
434	Academic Roof	12.98
434	Trades Building	27.40
434	Repairs - President's Home	8.00
435	Vermin	21.03
435	Library	33.75
435	Academic Building	56.68
435	Trades	50.96
435	Ohio	52.38
435	President's Office	6.00
436	Window Adjusters - Library	11.84
444	President's Home	3.45
444	President's Home	6.95
444	President's Home	19.35
445	Trades Building	6.03
445	Library	105.12
448	Ohio	6.35
448	Vermin	11.99
458	Huntington Hall	3.50
458	Library	3.30
459	Academic	5.00
5	Vermin	15.80
5	Library	9.38
5	Academic	49.71
5	Trades Building	13.36
5	Ohio Hall	31.37
5	President's Home	1.30
10	Renovating mattresses	163.07
12	Academic Building	55.93
12	Library	17.72
12	Ohio Hall	56.70
12	Ohio Hall	6.14
16	President's Home	2.85
19	Vermin	8.80
25	Trades Building	35.37

Paid By	Ck No.		
27		Academic Building	1.36
27		Ohio Hall	69.71
27		Dining Hall	7.80
33		Ohio Hall	25.75
33		Academic Building	14.70
33		Trades Building	4.80
48		Dining Hall	8.25
48		Ohio Hall	25.19
48		Dining Hall	3.53
66		Vermin	15.65
124		Dining Hall	. 65
124		Dining Hall	16.38
124		Ohio Hall	18.85
124		Library	3.25
128		Academic Building	160.00
128		Library	55.89
131		Library	19.69
146		Dining Hall	4.50
146		Ohio Hall	1.20
146		Library, Science	4.36
149		Dining Hall	19.43
165		Dining Hall	9.58
165		President's Office	22.25
165		Library	1.25
187		Dining Hall	7.41
192		Ohio Hall	207.90
201		President's Office	3.25
201		Insurance	6.50
233		Library	19.53
252		Dining Hall	1.65
275		Athletic	4.74
357		Dining Hall	5.50
700		Library	381.60
717		Library	25.00
847		Library	44.58
1096		Plant Operations	10.00
1383		Chemistry	11.51
1422		Chemistry	16.80
1450		Chemistry	9.57
1473		Chemistry	10.80
1484		Chemistry	.50
1484		Chemistry	10.45
1500		Chemistry	53.56
1611		Chemistry	190.43
1612		Chemistry	15.30
1364		Chemistry	2.24
		Total	\$2956.98

Equipment

Paid By
Ck No.

411	Library tables	8.84
414	File - President's Office	44.00
427	Library tables	159.04
428	Library tables	5.00
431	Library tables	19.60
434	Library tables	25.30
435	Library tables	25.30
445	Library tables	10.05
27	Library tables	<u>3.85</u>
Total		\$ 300 .98

246	Typewriter	102.06
389	Paint	65.00
713		
431	Lumber	17.34
		53.56
1575	Bldg. Maint	71.82
1492	Refrigerator Repair	378.00
1254	Ediphone	325.50
1295	Memograph Machine	9.00
1326	Doors	877.44
656	Station Wagon	
688	Projector Screen	367.50
	microphone	381.60
700	Chairs	103.50
1462	Bldg. repairs	54.00
1461	"	190.43
1611	Lumber	38.22
1039	"	74.15
1070	"	142.14
841	"	44.58
847	"	
678	"	77.08

269	Typewriter	70.00
536	French Press	17.20
610	Piping	32.36
615	"	15.98
		44.00
414	Office File	75.02
736	Biology Equip.	
	Books	950.63
	Typewriter	117.05
		<hr/> 4695.16

FISK
UNIVERSITY

Apr 19 3.9

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3

Grand total

FISK

UNIVERSITY

1000-145
100-115
100-115

Fort Valley State College
(Fin)

September 3, 1940

Dear Mr. Bond: Thank you for sending us a
revised copy of your budget
for the 1940-41 fiscal year. After I have had an
opportunity to go over it more thoroughly, I shall
write you if there are any questions. Your letter
and the report are being referred to Mr. Embree and
Mr. Wale for their information.

} all Fin-Reports.

Very truly yours,

DOROTHY A. ELVIDGE

DAE:AM

Mr. Horace Mann Bond, President
Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY

Julius Rosenwald Fund

4901 Ellis Avenue
CHICAGO

Fort Valley ST. College
(Fin)

To Regents of the University System of Georgia

Payment Voucher No. 1670

c/o Mr. W. Wilson Noyes
State Capitol
Atlanta, Georgia

Date September 3, 1940

Third payment of appropriation of \$34,000 toward current expenses
of Fort Valley State College for 1940-41 - - - - - \$2,833.34

Advance to meet capital and extraordinary expenses at Fort
Valley State College - - - - - 2,100.00

\$4,933.34

Ok. #23532

Accounts	Appropriation No.	Debit	Credit
Fort Valley State College	40-7	\$4,933.34	
<div>FISK</div>			
Prepared by AM	Checked by	Posted by	Comptroller

Comptroller

Fort Valley State College
(Fin)
10/20/40

P

September 9, 1940

Dear Mr. Bond: The check covering your regular monthly installment and the extra \$2,100 requested in your letter of August 20, for capital and extraordinary expenses has been sent to the Regents today. I am sorry the delay in getting this check to you was longer than I thought. We got a second wire from Mr. Embree postponing again the date of his return.

The additional \$2,100 for capital and extraordinary expenses I am charging as an advance to be unaccounted for until we get your revised statement showing all capital and extraordinary expenditures made during your 1939-40 fiscal year.

Very truly yours,

DAE:AM

DOROTHY A. ELVIDGE

Mr. Horace Mann Bond, President
Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY



OFFICE OF TREASURER

REGENTS OF THE
UNIVERSITY SYSTEM OF GEORGIA
STATE CAPITOL, ATLANTA

Fort Valley State College
(Fin)

September 13, 1940

P

Miss Dorothy A. Elvidge
Comptroller
Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

	DE	9/16	DE	0

Dear Miss Elvidge:

We wish to thank you for your letter of September the ninth, in which you enclosed your check No. 23532, in amount of \$4,933.34.

This check covers full payment of the following:

Third payment on appropriation of \$34,000 toward current expenses of Fort Valley State College for 1940-41 2,833.34

Advance to meet capital and extraordinary expenses at Fort Valley State College 2,100.00

Our check is today being forwarded to the Fort Valley State College for this amount, and we wish to thank you again for the remittance.

Yours very truly,

Lowison Mayo
Treasurer

wwn
~~KKK~~

cc Mr. L. R. Bywaters
Fort Valley State College
Fort Valley, Georgia

FISK
UNIVERSITY

Julius Rosenwald Fund

4901 Ellis Avenue
CHICAGO

Fort Valley College

To Regents of the
University System of Georgia

Payment Voucher No. 1795

c/o Mr. W. Wilson Noyes, Treasurer

Date October 1, 1940

State Capitol

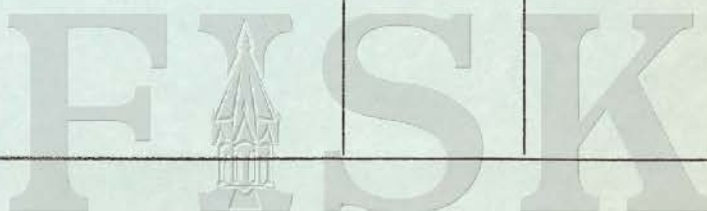
(Fin)

Atlanta, Georgia

Fourth payment on appropriation of \$34,000 toward current expenses of

Fort Valley State College for 1940-41 - - - - - \$2,833.33

Ck.#23682

Accounts		Appropriation No.	Debit	Credit
Fort Valley State College		40-7	\$2,833.33	
				
Prepared by AM	Checked by	Posted by	Comptroller	

Comptroller

Fort Valley (Fin)

att to letter 10/8/40
(Bond to ERS)

October 8, 1940

Dr. Albert R. Mann
Director for Southern Education
The General Education Board
49 West 49th Street
New York, New York

Dear Sir:

These are troublous times. The Fort Valley State College was initiated to help make a contribution to the education of rural Negro children. It finds itself developing in a time when all energies, state and Federal, are directed toward the National Defense. Funds that once might have come easily from these sources are not now available for a sorely needed building expansion.

It is at such a time - with every conviction that the cause of National Defense should be forwarded by our governmental agencies - but also with the conviction that the task upon which Fort Valley, as a state college, is embarked, to wit, the education of teachers for rural Negro children, should also go forward - that I direct to your Board a request for consideration of a grant to this institution of the sum of \$135,000.00, to be used, (a), in a building program, and (b), in financing an extended program of education in rural living at this institution.

Fort Valley State College - as a significant area for promised educational experimentation: For many years, as the Fort Valley Normal and Industrial Institute, and under the principalship of the late Henry A. Hunt, this institution rendered a distinguished service in the cause of educating Negroes in Georgia. As such it received frequent grants from the General Education Board.

Following the death of Mr. Hunt in 1933, the institution passed to State control, under the Regents of the University System, in 1939. The transfer was facilitated by initial grants from the Julius Rosenwald Fund; and, in addition to increasing State Aid, has been promised a subsidy of \$50,000.00 each year from the Rosenwald Fund for a five year period, the first of which has already passed.

Under its new auspices, the college has enjoyed steady growth. En-



rollment for the last three years is as follows:

Year	Male	Female	Total
1938-1939 (last year, private)	50	64	114
1939-1940 (first year, state; first year, 3-year institution)	73	152	225
1940-1941 (as of Oct. 1; first year as 4-year institution)	97	207	304

Enrollment now is at its maximum, considering limited dormitory facilities.

The Rosenwald subsidy and other considerations combine to make the College unique in the opportunities it presents for free experimentation directed toward the solution of problems of rural teacher-education; free experimentation impossible in the majority of state-supported institutions for Negroes. In the "Annual Report" of the General Education Board for 1939, it was said of Fort Valley that it "is expected to have special significance for the welfare of the large Negro population of Georgia, because it is developing a program centering upon rural life and education."

Nature of the Experiment Proposed

Numerous innovations have been developed in Negro teacher education institutions in recent years (many of them financed by the General Education Board) which have helped make their endeavors more realistic. Fort Valley plans to utilize these techniques; observation and practice in the field; reorganization of methods and materials in instruction; closer contact by students and teachers with agencies already in the field.

Fort Valley has also inaugurated a program, to which it invites the attention of the General Education Board, and which makes, it is believed, an even more fundamental assault upon the problem of developing a realistic education for Negroes.

In the first place, one of the basic faults with Negro higher



institutions lies in the imitative and traditional cast of their entire structure. Curricula, Staff, and Physical Structure have been copied from older colleges principally for white persons.

Behind this copying, of course, goes the traditional reliance upon the past of the white institutions; the dormitories harking back to the Mediaeval monastery; lecture rooms and methods harking back to the same period and before.

Recent reforms in certain institutions have recognized the great truth that Education is a way of life, as well as a list of courses; and have begun by a basic reorganization of the physical structure to fit the newer conception; as in the case with the House Plans at Harvard and Yale and elsewhere; the Burton Residence Halls at Chicago; and the new-styled house plans at Bennington.

The typical Negro college student comes from an extremely low-income family and household, to a modern dormitory in a college in which he never has an opportunity to develop, through most of his life, any of the skills or attitudes of living which would be helpful to him as a working, living citizen. For four years he lives under conditions approximating hotel life in a big city; conditions which for ease, comparative luxury of appointments, and other facilities he will never experience again.

Yet, this is the boy, or girl, whom we expect to go back, after four years of de-ruralizing, to rural and semi-rural communities, and turn the attention of his people to a better way of life.

What Fort Valley Would Like to Do: In at least partial place of the dormitory scheme of living, Fort Valley proposes a structure in physical housing that will accompany its educational plan; the location of its students, for at least half of their life at Fort Valley during a four year program, in a setting where they will live a full life approximating the best of that rural life for which the college is designed.

A full transfer from dormitory life to cottages may not be practicable; but both women's dormitories now in use are in need of replacement; hence the conjoining of a request for one dormitory with the request for aid in constructing small cottages.

Education in Small Rural Housing Units: During the Summer of 1939 ¹⁹⁴⁰
six young men, using Farm Security House Plans ^a for a five room farm house, built ^{was}



such a structure, on the Fort Valley Campus. They have been allotted an area of five acres. These young men worked in the building of the house with great enthusiasm. They are now constructing a poultry house, and have put in a winter garden. They will later develop swine and other projects. Their produce will be bought by the College, or used by themselves; and consequent reductions made in the cost of their education. Organized as a cooperative group, they are studying cooperative methods and principles; they are learning how to build, by building, poultry houses, swine houses; how to garden by gardening; how, in short, to learn the arts of successful rural living by actually performing these duties for a large portion of their waking hours.

This is what Fort Valley proposes to do, if its request for aid be granted, for all of its men students and, in time, for its women students for at least two of their four years of college life; either in small five-room units, as already in operation, or in larger, 15-capacity units; and under skilled and intelligent supervision.

Library Building: A library building is included in the request to replace a small library now grossly inadequate in book space, working space, and reading room space; and to provide for the needs of a growing collection, and an expanding program of service to the College as a teacher education agency, and for its laboratory high and elementary schools.

Teacher's Cottages: Five cottages for teacher's families are provided for in the proposed plan of building expansion; to be located on areas where faculty families may themselves live a full rural life, as with the proposal for students.

Additional Request for Financing Experimental Program: The sum of \$25,000.00 is requested to provide for additional facilities to carry into effect the program here set forth. It is figured in descending amounts over a four year period, with the expectation that the college would assume the support of these agencies as outlined.

SUMMATION OF REQUESTED GRANT, WITH SPECIFIC
ITEMS

Item	Years or Year in Which Grant is Requested			
	1940- 1941	1941- 1942	1942- 1943	1943- 1944
For matching funds obtained from other sources to complete building fund estimated at \$219,630.00, to erect -				
- one dormitory for women				
- one library building				
- 5 cottages for teachers				
- three 15-capacity, or ten 5-capacity, cooperative dwelling units for men.....	\$110,000.00			
For helping finance, in part, a program of experimental education in Agriculture and the rural Arts, over a four year period, as follows -				
- For the salary of an outstanding teacher and counselor in Agriculture, at a salary of \$3,000.00 annually, College to assume burden over period of decreasing grants.....	3,000.00	\$2,000.00	\$1,800.00	\$1,500.00
- For the salary of an outstanding teacher and counselor in the skilled crafts of rural living, at a salary of \$2,000.00 annually, the College to assume the burden over a period of decreasing grants....	2,000.00	1,500.00	1,000.00	750.00
- For the salary of two recent graduates in Agriculture, (From Agricultural colleges), at \$900.00 each, to serve as "internes" and as advisors for co-operative units.....	1,800.00	1,500.00	1,000.00	750.00
- For stock, poultry, and general agricultural equipment for cooperative units.....	3,200.00	2,500.00	200.00	500.00
TOTAL.....	\$120,000.00	\$7,500.00	\$4,000.00	\$3,500.00

-6- Dr. Albert R. Mann

There are submitted, to accompany this request, suggested plans drawn by the architects of the University System of Georgia, with cost estimates. This estimate includes housing units to care for fifteen men. A unit now in operation houses five men, and is taken from standard Farm Security plans.

I am,

Sincerely yours,

Horace M. Bond
President

HMB:j

FISK
UNIVERSITY

The Fort Valley State College

Fort Valley, Georgia

October 8, 1940

(Fin)
This gives some additional
information about work places - for your
calculations of the 4 colleges ERE

Mr. Edwin R. Embree
The Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

Dear Mr. Embree:

ERE 10 ERE

ERE	10	ERE
Σ		Σ
78W		78W

I am enclosing a copy of a letter to Dr. Mann, of the General Education Board. You will note that I have asked for \$110,000.00 for building, and \$25,000.00 for a program. You will also notice that I have implied that the money would be matched.

Where? Well, I figure they wouldn't just give it without matching. Couldn't we ask you all for a little bit - say, \$50,000.00 toward the library; and then ask the Regents to raise our appropriation so as to match the salary grants? This is what we would use an increased Regents' appropriation for, anyway, if we could get it - salaries of agricultural people.

Of course, we could use the \$16,000.00 for physical improvements annually to match, if we could get a current raise from the Regents. I think we might, too, - if the GEB will shell out.

Instead of the plans drawn by Mr. Driftmier originally, I clipped out his handsome "fraternity houses" and inserted a new perspective drawn by him that shows a very handsome South Georgia facade; I also included a sketch of the original plan of our cooperative that is now working away.

Are all of these vain pipe dreams, and shall we be at war next week instead of educating rural Negro children? I shouldn't be surprised.

We now have 304 students enrolled - beyond capacity. We had to have a radio announcement on the day before Freshman registration, warning no more Freshman to come who had not sent in room deposits. What do you think of that?

With best wishes, I am

Sincerely yours,

H. M. Bond
H. M. Bond
President

HMB:j
encl.

FISK
UNIVERSITY

Julius Rosenwald Fund

4901 Ellis Avenue
CHICAGO

To

Regents of the University System of Georgia
c/o Mr. W. Wilson Noyes, Treasurer
State Capitol
Atlanta, Georgia

Payment Voucher No. 1882

Date November 1, 1940

Fifth payment on appropriation of \$34,000 toward current expenses

of Fort Valley State College for 1940-41 - - - - - \$2,833.33

(Fin)

Ck.#23791

Accounts		Appropriation No.	Debit	Credit
Fort Valley State College		40-7	\$2,833.35	
Prepared by AM	Checked by	Posted by	Comptroller	

The Fort Valley State College

Fort Valley, Georgia

November 23, 1940

(31N)

DE	11/27	DE	0

Miss Dorothy A. Elvidge
The Julius Rosenwald Fund
4901 Ellis Avenue
Chicago, Illinois

Dear Miss Elvidge:

By now, I believe, you have received a copy of our audit. However, I am afraid this is not very enlightening to you. There are very many things that need to be explained. Among these items are the amounts received from the State Vocational Department, a great part of which, was simply transfer of funds, with our institution being used as an agent in the payment of workers for whom no particular services were expected so far as the institution was concerned.

You will note, also, the manner in which payments from Peach County were charged as tuition and listed among payments for services rendered. I should be happy to answer any questions that might occur to you with reference to other aspects of this audit.

With best wishes, I am

Sincerely yours,

H. M. Bond
President

HMB:j

FISK
UNIVERSITY

Julius Rosenwald Fund

4901 Ellis Avenue
CHICAGO

To

Regents of the University System of Georgia

c/o Mr. W. Wilson Noyes
State Capitol
Atlanta, Georgia

Payment Voucher No. 2060

Date December 2, 1940

Sixth payment on appropriation of \$34,000 toward current

expenses of Fort Valley State College for 1940-41 - - - - - \$2,853.33

(fin)

Ck.#23996

Accounts

Fort Valley State College

Appropriation No.

40-7

Debit

\$2,853.33

Credit

Prepared by

AM

Checked by

Posted by

Comptroller

78-0
Fort Valley St. College
(Fin)
1/20/41

December 19, 1940

Dear Mr. Bond: I am sorry I have been so long in writing you about last year's statements and your audit report, but I have been waiting for an opportunity to discuss the question with Mr. Embree and Mr. Wale.

I have tried to reconcile your report with the audited statement, but Mr. Bywaters has included certain income and expenditures for July and August not taken into account in the auditor's statements, so there is no way that I can find to tie the two reports together.

What we shall need for our auditor is a statement similar in form to the one you left with me, which I am returning, but including only the income and expenditures which the auditor has included in his report. On pages 2 and 3 of the auditor's report is a statement of receipts and disbursements. Our report should be a reclassification of these same amounts in line with the classification of accounts used in your budget to the Regents. I will need, too, the same form of report of the capital expenditures as you made in the statement I am returning, with the omission of any items paid for after June 30.

If all of this is not clear to Mr. Bywaters, I shall be glad to answer any questions.

I am returning, too, your copy of the quarterly reports to the Regents, which you left with me on your last trip to Chicago.

Best wishes for a happy holiday season.

Sincerely yours,

DAE:AM

Mr. Horace Mann Bond
Fort Valley State College
Fort Valley, Georgia

DOROTHY A. ELVIDGE

FISK
UNIVERSITY

The Fort Valley State College

Fort Valley, Georgia

(Fin - Repts)

SE		SE	
EPF		EPF	
↓ 72W		↓ 72W	

STATEMENT OF OPERATIONS

SHOWING ESTIMATED INCOME AND EXPENDITURES FOR FISCAL YEAR
July 1, 1940, through June 30, 1941

AND

ACTUAL INCOME AND EXPENDITURES FOR SIX MONTHS
July 1, 1940, through December 31, 1940

FORT VALLEY STATE COLLEGE
STATEMENT OF OPERATIONS
FOR SIX MONTHS ENDING DECEMBER 31, 1940

	INCOME		EXPENDITURES	
	ESTIMATED	ACTUAL	ESTIMATED	ACTUAL
	For Year	For Six Mo.	For Year	For Six Months
OPERATIONS FOR PERIOD:				
1 Educational and General	\$101,388.00	\$ 63,351.38	\$122,884.69	\$ 39,878.90
2 Auxiliary Enterprises	35,319.17	19,765.19	29,662.00	19,688.15
3 Capital and Extraordinary	16,000.00	2,100.00 ^{OK}		4,758.63
	<u>\$152,707.17</u>	<u>\$ 85,216.57</u>	<u>\$152,546.69</u>	<u>\$ 84,325.68</u>

See page 15

FORT VALLEY STATE COLLEGE
STATEMENT OF INCOME
FOR SIX MONTHS ENDED DECEMBER 31, 1940

	BUDGET ESTIMATE For Year	ACTUAL Through Dec. 31
EDUCATIONAL AND GENERAL:		
Fees and Tuition	\$15,725.00	\$10,074.29
Gifts and Grants from Private Sources:		
Rosenwald - Current	\$34,000.00	16
General Education Board	<u>2,000.00</u>	<u>17,999.99</u>
Governmental Appropriations:		
Board of Regents	30,000.00	15,000.00
Peach County and City of Fort Valley	10,000.00	4,440.00
Federal Vocational Funds	1,075.00	4,394.35
Special Regents		3,000.00
Governor's Schedule - Insurance	2,396.00	2,396.00
Special from Regents (<i>Capital Items</i>)	5,697.00	5,697.00
Rents from Property	495.00	238.00
Other		<u>111.75</u>
TOTAL EDUCATIONAL AND GENERAL INCOME	\$101,388.00	\$ 63,351.38
(To Page 1)		
AUXILIARY ENTERPRISES:		
Dining Hall	\$26,129.05	\$14,244.42
Dormitories - Rent	5,790.12	2,388.99
Bookstore		741.65
Farm and Dairy	2,000.00	817.59
Athletics	<u>1,400.00</u>	<u>1,572.54</u>
TOTAL AUXILIARY ENTERPRISES to Page 1	\$35,319.17	\$19,765.19
TOTAL CAPITAL AND EXTRAORDINARY to Page 1	\$16,000.00	\$ 2,100.00
TOTAL ESTIMATED INCOME, EDUCATIONAL, GENERAL, CAPITAL AND EXTRAORDINARY TO PAGE 1	\$152,707.17	\$85,216.57

19,099.99
2100
16,999.99

FISK

UNIVERSITY

FORT VALLEY STATE COLLEGE
STATEMENT OF EXPENDITURES
RECAPITULATION
FOR SIX MONTHS ENDING DECEMBER 31, 1940

	BUDGET For Year	ESTIMATE For Six Months	ACTUAL EXPENDITURES For Six Months	CAPITAL AND EXTRAORDINARY
ADMINISTRATION:				
President's Office	\$ 5,835.00	\$ 2,917.50	\$ 2,571.62	\$ 10.00
Administrative Dean	1,370.00	685.00	739.52	117.05
Counsellor for Women	560.00	280.00	155.71	
Counsellor for Men	100.00	50.00		
Registrar's Office	1,945.00	972.50	867.47	
Business Manager's Office	5,190.00	2,595.00	2,225.85	24.23
Public Relations	2,755.00	1,377.50	1,386.49	162.75
Administrative General	6,025.00	3,012.50	2,462.03	
TOTAL FOR ADMINISTRATION	\$23,780.00	\$11,890.00	\$10,408.69	\$ 314.03
PLANT OPERATIONS:				
TOTAL FOR PLANT OPERATIONS	\$23,450.69	\$11,725.34	\$18,362.48	\$ 2,966.81
LIBRARY:				
TOTAL FOR LIBRARY	\$ 5,000.00	\$ 2,500.00	\$ 1,326.56	
INSTRUCTION:				
Physical and Biol. Sciences	\$ 5,190.00	\$ 2,595.00	\$ 2,454.31	
Farm, Home and School Crafts	10,980.00	5,490.00	5,000.56	\$ 289.50
Social Sciences	3,765.00	1,882.50	1,421.78	
English and Dramatics	4,840.00	2,420.00	1,831.84	
Professional Education	5,482.00	2,741.00	2,805.94	
Field Teacher Training	3,300.00	1,650.00	233.48	
Summer School	6,500.00	3,250.00	3,871.94	
Laboratory High School	8,295.00	4,147.50	3,585.60	145.73
Elementary School	9,330.00	4,665.00	4,854.98	
Educ. Lyceum	1,000.00	500.00	391.79	
Scholarships	1,900.00	950.00	1,240.00	
Health, Phys. Educ.	4,475.00	2,237.50	1,743.31	
TOTAL FOR INSTRUCTION	\$65,057.00	\$32,528.50	\$29,435.53	\$ 435.23
SPECIAL ALLOTMENT FROM REGENTS:				
TOTAL	\$ 5,697.00	\$ 2,848.50	\$ 2,854.19	
AUXILIARY ENTERPRISES:				
Farm and Dairy	\$ 2,319.00	\$ 1,159.50	\$ 867.52	\$
Dining Hall	22,337.00	11,168.50	12,068.75	426.50
DORMITORIES				
Jeanes Hall	275.00	137.50	179.45	
Huntington Hall	1,075.00	537.50	620.23	
Ohio Hall	1,075.00	537.50	629.46	
Athletics	1,390.00	695.00	1,669.64	
Laundry	1,091.00	545.50	487.63	
Bookstore			559.97	
TOTAL AUXILIARY ENTERPRISES	\$29,562.00	\$14,781.00	\$17,084.65	\$ 426.50

	<u>BUDGET</u>	<u>ESTIMATE</u>	<u>ACTUAL</u> <u>EXPENDITURES</u>	<u>CAPITAL AND</u> <u>EXTRAORDINARY</u>
	For Year	For Six Months	For Six Months	
GOVERNMENTAL EXPENDITURES:				
TOTAL			\$ 4,061.71	
UNBUDGETED ITEMS:				
TOTAL			\$ 791.87	\$ 616.06
GRAND TOTAL	\$152,546.69	\$76,273.34	\$84,325.68	\$4,758.63

FORT VALLEY STATE COLLEGE

STATEMENT OF ESTIMATED EXPENDITURES FOR FISCAL YEAR ENDING JUNE 30, 1941;
 ESTIMATED EXPENDITURES FOR SIX MONTHS ENDING DECEMBER 31, 1940; AND
 ACTUAL EXPENDITURES FOR SIX MONTHS ENDING DECEMBER 31, 1940

	<u>B U D G E T</u> For Year	<u>E S T I M A T E</u> For Six Months	<u>ACTUAL EXPENDITURES</u> For Six Months
PRESIDENT'S OFFICE:			
Salaries	\$ 5,360.00	\$ 2,680.00	\$ 2,313.31
Travel	300.00	150.00	165.55
Equipment	75.00	37.50	10.00
Supplies	100.00	50.00	82.76
TOTAL PRESIDENT'S OFFICE To Page 3	\$ 5,835.00	\$ 2,917.50	\$ 2,571.62
ADMINISTRATIVE DEAN:			
Salaries	\$ 1,090.00	\$ 545.00	\$ 544.98
Equipment	100.00	50.00	117.05
Travel	80.00	40.00	
Supplies	100.00	50.00	77.49
TOTAL ADM. DEAN to Page 3	\$ 1,370.00	\$ 685.00	\$ 739.52
COUNSELLOR FOR WOMEN:			
Salaries	\$ 460.00	\$ 230.00	\$ 153.33
Travel and Supplies	100.00	50.00	2.38
TOTAL COUNSELLOR FOR WOMEN To Page 3	\$ 560.00	\$ 280.00	\$ 155.71
COUNSELLOR FOR MEN:			
Supplies	\$ 100.00	\$ 50.00	\$
TOTAL COUNSELLOR FOR MEN To Page 3	\$ 100.00	\$ 50.00	\$
REGISTRAR'S OFFICE:			
Salaries	\$ 1,620.00	\$ 810.00	\$ 740.00
Travel	75.00	37.50	
Equipment	50.00	25.00	
Supplies	200.00	100.00	127.47
TOTAL REGISTRAR'S OFFICE To Page 3	\$ 1,945.00	\$ 972.50	\$ 867.47
BUSINESS MANAGER'S OFFICE:			
Salaries	\$ 4,390.00	\$ 2,195.00	\$ 1,991.65
Travel	75.00	37.50	
Equipment	625.00	312.50	24.23
Supplies	100.00	50.00	209.97
TOTAL BUS. MGR. OFFICE To Page 3	\$ 5,190.00	\$ 2,595.00	\$ 2,225.85

	B U D G E T For Year	E S T I M A T E For Six Months	ACTUAL EXPENDITURES For Six Months
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PUBLIC RELATIONS:

Salaries	\$ 1,200.00	\$ 600.00	\$ 600.00
Student Selection	500.00	250.00	43.90
Bus Trips	55.00	27.50	35.80
Bulletins and Envelopes	500.00	250.00	408.25
Mats and Cuts	150.00	75.00	47.55
Camera and Equipment	175.00	87.50	162.75
Atlanta Daily World	30.00	15.00	6.00
Printing			27.75
Miscellaneous			54.49
Photographs	50.00	25.00	
Pittsburgh Courier	50.00	25.00	
Chicago Defender	20.00	10.00	
Macon Telegraph	25.00	12.50	
TOTAL PUBLIC RELATIONS	\$ 2,755.00	\$ 1,377.50	\$ 1,386.49

To Page 3

ADMINISTRATIVE GENERAL:

Personal Service,			
Lectures, etc.	\$ 400.00	\$ 200.00	\$ 64.00
Personal Service,			
Students	200.00	100.00	30.00
Professional Service,			
Improvement of Faculty	3,900.00	1,950.00	1,374.74
Student Activities			119.15
Travel	150.00	75.00	73.50
Postage	750.00	375.00	560.78
Diplomas, Certificates	200.00	100.00	19.86
Commencement, Public			
Occasions, Dinners	250.00	125.00	110.00
Membership in organizations	100.00	50.00	35.00
Surety Bonds	75.00	37.50	75.00
TOTAL ADM. GENERAL	\$ 6,025.00	\$ 3,012.50	\$ 2,462.03

To Page 3

	<u>B U D G E T</u> For Year	<u>E S T I M A T E</u> For Six Months	<u>ACTUAL EXPENDITURES</u> For Six Months
PLANT OPERATIONS:			
Fuel	\$ 3,500.00	\$ 1,750.00	\$ 2,258.85
Other Supplies	1,500.00	750.00	569.88
Chemistry Tables			571.80
Cooperative Project			2,395.01
H. A. Hunt High School			1,012.10
Repairs			359.85
Telephone and Telegraph	600.00	300.00	447.25
Water and Lights	3,000.00	1,500.00	1,236.63
Insurance	2,447.19	1,223.59	1,703.12
Governor's Schedule	2,396.00	1,198.00	2,396.00
Operation Bus and Truck:			
Repairs	600.00	300.00	248.78
Personal Service and			
Student Labor	9,407.50	4,703.75	5,163.21
TOTAL PLANT OPERATIONS	\$23,450.69	\$11,725.34	\$18,362.48
To Page 3			

	<u>B U D G E T</u>	<u>E S T I M A T E</u>	<u>ACTUAL EXPENDITURES</u>
	<u>For Year</u>	<u>For Six Months</u>	<u>For Six Months</u>
LIBRARY:			
Salaries	\$ 1,700.00	\$ 850.00	\$ 716.65
Books	2,500.00	1,250.00	37.65
Supplies	400.00	200.00	257.76
Periodicals and			
Subscriptions	250.00	125.00	314.50
Equipment	150.00	75.00	
	<hr/>	<hr/>	<hr/>
TOTAL LIBRARY to Page 3	\$ 5,000.00	\$ 2,500.00	\$ 1,326.56

	B U D G E T	E S T I M A T E	ACTUAL EXPENDITURES
	For Year	For Six Months	For Six Months

PHYSICAL AND BIOLOGICAL SCIENCES:

Salaries	\$ 4,400.00	\$ 2,200.00	\$ 2,266.68
Travel	40.00	20.00	
Supplies	750.00	375.00	187.63
TOTAL PHY & BIO. SCIENCES	\$ 5,190.00	\$ 2,595.00	\$ 2,454.31

to Page 3

FARM, HOME AND SCHOOL CRAFTS:

Salaries	\$ 8,030.00	\$ 4,015.00	\$ 3,743.70
Coop. Apprentices	1,050.00	525.00	671.56
Travel	100.00	50.00	14.40
Coop. Furniture	600.00	300.00	289.50
Coop. Supplies	400.00	200.00	
Women's Crafts	200.00	100.00	63.98
Men's Crafts	200.00	100.00	11.35
Home Economics	200.00	100.00	129.09
Art	200.00	100.00	61.88
Agri. Economics			15.10

TOTAL FARM, HOME AND

SCHOOL CRAFTS to Page 3 \$10,980.00 \$ 5,490.00 \$ 5,000.56

SOCIAL SCIENCES:

Salaries	\$ 3,400.00	\$ 1,700.00	\$ 1,333.33
Student Field Trips	225.00	112.50	69.97
Travel	40.00	20.00	9.90
Supplies	100.00	50.00	8.58
TOTAL SOCIAL SCIENCES	\$ 3,765.00	\$ 1,882.50	\$ 1,421.78

to Page 3

ENGLISH AND DRAMATICS:

Salaries	\$ 4,500.00	\$ 2,250.00	\$ 1,791.66
Travel	40.00	20.00	
Supplies	300.00	150.00	40.18
TOTAL ENGLISH AND DRAMATICS	\$ 4,840.00	\$ 2,420.00	\$ 1,831.84

to Page 3

PROFESSIONAL EDUCATION:

Salaries	\$ 5,122.00	\$ 2,561.00	\$ 2,592.82
Travel	60.00	30.00	
Supplies	300.00	150.00	90.33
Music Supplies			122.79

TOTAL PROFESSIONAL EDU.

to Page 3 \$ 5,482.00 \$ 2,741.00 \$ 2,805.94

FIELD TEACHER TRAINING:

Travel - Students -			
Rural Education	\$ 500.00	\$ 250.00	\$ 122.16
Purchase of Auto	750.00	375.00	
Purchase of Bus	1,200.00	600.00	
Preparation of Syllabi			
Curriculum Material	400.00	200.00	15.00
Standard Tests, etc.	200.00	100.00	46.13
Instructional Materials	250.00	125.00	67.92
TOTAL FIELD TEACHER TRAINING	\$ 3,300.00	\$ 1,650.00	\$ 233.48

to Page 3

	B U D G E T For Year	E S T I M A T E For Six Months	A C T U A L E X P E N D I T U R E S For Six Months
SUMMER SCHOOL:			
Salaries	\$ 6,000.00	\$ 3,000.00	\$ 3,404.01
Supplies	500.00	250.00	339.83
Artists			75.00
Travel			53.10
TOTAL FOR SUMMER SCHOOL	\$ 6,500.00	\$ 3,250.00	\$ 3,871.94
to Page 3			
LABORATORY HIGH SCHOOL:			
Salaries	\$ 7,795.00	\$ 3,897.50	\$ 3,292.63
Supplies	500.00	250.00	130.44
Equipment			145.73
Travel			16.80
TOTAL FOR HIGH SCHOOL	\$ 8,295.00	\$ 4,147.50	\$ 3,585.60
to Page 3			
LABORATORY ELEMENTARY SCHOOL:			
Salaries	\$ 8,830.00	\$ 4,415.00	\$ 4,457.50
Supplies	500.00	250.00	397.48
TOTAL FOR ELEM. SCHOOL	\$ 9,330.00	\$ 4,665.00	\$ 4,854.98
to Page 3			
EDUCATIONAL LYCEUM:			
Series of cultural and educational presentations	\$ 500.00	\$ 250.00	\$ 391.79
Annual Arts and Music Festival	500.00	250.00	
TOTAL FOR EDUC. LYCEUM	\$ 1,000.00	\$ 500.00	\$ 391.79
to Page 3			
SCHOLARSHIPS:			
For Maintenance Cost	\$ 1,200.00	\$ 600.00	\$ 890.00
In-service Fellowship	700.00	350.00	350.00
TOTAL SCHOLARSHIP	\$ 1,900.00	\$ 950.00	\$ 1,240.00
to Page 3			
HEALTH AND PHYSICAL EDUCATION			
INFIRMARY:			
Salaries	\$ 3,600.00	\$ 1,800.00	\$ 1,406.65
Intra-Mural Equipment	600.00	300.00	89.88
Supplies	200.00	100.00	246.78
Travel	75.00	37.50	
TOTAL FOR HEALTH AND PHYSICAL EDUCATION	\$ 4,475.00	\$ 2,237.50	\$ 1,743.31
to Page 3			

B U D G E T	E S T I M A T E	ACTUAL EXPENDITURES
For Year	For Six Months	For Six Months

SPECIAL ALLOTMENTS FROM REGENTS:

Repairs to buildings, etc.	\$ 5,697.00	\$ 2,848.50	\$ 2,854.19
TOTAL to Page 3	\$ 5,697.00	\$ 2,848.50	\$ 2,854.19

	<u>B U D G E T</u>	<u>E S T I M A T E</u>	<u>A C T U A L E X P E N D I T U R E S</u>
	<u>For Year</u>	<u>For Six Months</u>	<u>For Six Months</u>
FARM AND DAIRY:			
Salaries	\$ 1,544.00	\$ 772.00	\$ 583.96
Feed, seed, fertilizer	575.00	287.50	131.20
General Supplies	200.00	100.00	47.36
Livestock			105.00
TOTAL FOR FARM AND DAIRY	\$ 2,319.00	\$ 1,159.50	\$ 867.52
to Page 3			

	<u>B U D G E T</u>	<u>E S T I M A T E</u>	<u>ACTUAL EXPENDITURES</u>
	<u>For Year</u>	<u>For Six Months</u>	<u>For Six Months</u>
DINING HALL:			
Salaries	\$ 4,537.00	\$ 2,268.50	\$ 2,482.59
Travel	50.00	25.00	
Food	17,250.00	8,625.00	8,752.75
Other Supplies	500.00	250.00	406.91
Equipment			426.50
TOTAL FOR DINING HALL	<u>\$22,337.00</u>	<u>\$11,168.50</u>	<u>\$12,068.75</u>

to Page 3

	<u>B U D G E T</u> For Year	<u>E S T I M A T E</u> For Six Months	<u>ACTUAL EXPENDITURES</u> For Six Months
JEANES HALL:			
Salaries	\$ 225.00	\$ 112.50	\$ 144.62
Supplies	50.00	25.00	34.83
TOTAL FOR JEANESHALL to Page 3	\$ 275.00	\$ 137.50	\$ 179.45
HUNTINGTON HALL:			
Salaries	\$ 1,025.00	\$ 512.50	\$ 554.33
Supplies	50.00	25.00	65.90
TOTAL HUNTINGTON HALL to Page 3	\$ 1,075.00	\$ 537.50	\$ 620.23
OHIO HALL:			
Salaries	\$ 1,025.00	\$ 512.50	\$ 477.47
Supplies	50.00	25.00	151.99
TOTAL OHIO HALL to Page 3	\$ 1,075.00	\$ 537.50	\$ 629.46
ATHLETICS:			
Travel	\$ 790.00	\$ 395.00	\$ 723.20
Equipment	600.00	300.00	724.79
Officials			98.00
Professional Services			123.65
TOTAL FOR ATHLETICS to Page 3	\$ 1,390.00	\$ 695.00	\$ 1,669.64
LAUNDRY:			
Salaries	\$ 910.00	\$ 455.00	\$ 444.27
Supplies and Equipment	181.00	90.50	45.36
TOTAL FOR LAUNDRY to Page 3	\$ 1,091.00	\$ 545.50	\$ 489.63
BOOKSTORE:			
Books			\$ 559.97
TOTAL FOR BOOKSTORE to Page 3			\$ 559.97

FORT VALLEY STATE COLLEGE
CAPITAL AND EXTRAORDINARY EXPENDITURES
FOR SIX MONTHS

PRESIDENT'S OFFICE:

July

1 Edison used shaving machine	\$ <u>10.00</u>	\$ 10.00
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ADMINISTRATIVE DEAN:

October

1 Royal Typewriter	\$ <u>117.05</u>	\$ 117.05
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BUSINESS MANAGER'S OFFICE:

November

1 Green Cushioner Chair	\$ <u>24.23</u>	\$ 24.23
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PUBLIC RELATIONS:

November

Camera Equipment	\$ 13.62	
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December

Camera Equipment	<u>149.13</u>	\$ 162.75
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PLANT OPERATIONS:

Chemistry Tables	\$ 571.80	
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Cooperative Project	<u>2,395.01</u>	\$2,966.81
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FARM, HOME AND SCHOOL CRAFTS:

November

Cooperative Furniture	\$ <u>289.50</u>	\$ 289.50
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LABORATORY HIGH SCHOOL:

July

One-half cost of desk	\$ 34.31	
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November

1 Used piano	\$ 55.00	
Heaters, padlock	11.50	
Kitchen utensils	<u>44.92</u>	\$ 145.73

DINING HALL:

July

Dish washer

\$ 426.50

\$ 426.50

UNBUDGETED ITEMS:

July

One-half cost of desk

\$ 34.31

November

Furniture for Jeanes Hall

\$ 18.00

Furniture for Huntington Hall

144.75

Settees

40.00

December

Equipment

\$ 379.00\$ 616.06

TOTAL CAPITAL AND EXTRAORDINARY to Page 4

\$4,758.63

OK
2/26