

# Julius Rosenwald Fund

4901 Ellis Avenue

CHICAGO

To

Board of Regents of the University System  
of Georgia  
c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No. 4077

Date January 2, 1942

January installment for current expenses of Fort Valley State College - \$2,833.33

(in)

Chk. #26228

Accounts

Appropriation No.

Debit

Credit

Fort Valley State College

41-1

\$2,833.33

Prepared by

Checked by

Posted by

DAE

Comptroller

FISK  
UNIVERSITY

Fort Valley  
(Fin)

7498  
2/20/42

January 5, 1942

Dear Mr. Bond:      Enclosed you will find a copy  
                         of a letter going to the Regents'  
office today, showing that we have sent them our  
usual monthly check.

                         Kindly remind Mr. Bywaters that  
I shall need a statement of receipts and expenditures  
as of December 31, 1941, showing the status of your *rec'd*  
accounts as compared with the budget for the 1941-42  
fiscal year.

Very truly yours,

DOROTHY A. ELVIDGE

DE:McK

Mr. Horace Mann Bond  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY

# The Fort Valley State College

Fort Valley, Georgia

January 22, 1942

(71W)

	DE	1/29	EG	1/3
	78W		Amo	

Miss Dorothy A. Elvidge  
Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

Dear Miss Elvidge:

In compliance with your letter of January 5 addressed to Dr. Bond, we are enclosing statement of receipts and expenditures for the six months ended December 31, 1941, showing the status of our accounts as compared with the revised budget for the 1941-42 fiscal year.

It was necessary to revise our budget at the close of the quarter ended September 30, 1941, and we are enclosing copy of Report of Authorized Budget Changes with an explanation for each change.

You will note that the statement we are submitting shows an estimated surplus of \$2,669.45 for the year, however, there are other changes to be made which will reduce this surplus. As soon as these changes have been approved, you will be notified of them.

With kind regards

Very truly yours,

*L. R. Bywaters*  
L. R. Bywaters  
Business Manager

LRB:J  
Encl

FISK  
UNIVERSITY



# Julius Rosenwald Fund

4901 Ellis Avenue

CHICAGO

To

Regents of the University System of Georgia

c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No. 4154

Date February 2, 1942

February installment for current expenses of

Fort Valley State College - - - - - \$2,833.33

(FIN)

Ck.#26379

Accounts

Appropriation No.

Debit

Credit

Fort Valley State College

41-1

\$2,833.33

Prepared by  
AM

Checked by

Posted by

FISK  
UNIVERSITY

Comptroller



7840  
Fort Valley  
(Fin)

7 up DE  
3/10/42

February 3, 1942

Dear Mr. Bywaters: I have received your report showing the changes in your budget for 1941-42 and the income and expenditures for the six months ended December 31, 1941. That report shows a cash balance on hand on July 1, 1941 of \$4,104.79. The audit report for the fiscal year ended June 30, 1941 shows your cash to be the following:

Operating fund - - - - -	\$4,656.05
Special fund - - - - -	163.69
Trust fund - - - - -	987.02
Fort Valley N. & I. School (old balance)	78.85
	<u>\$5,885.61</u>

I notice, too, that the cash reconciliation in that same audit report ends with a cash balance of \$5,806.76, omitting the \$78.85 item above. I should like to have a reconciliation between these two cash figures. Where is the \$78.85 carried over from the old Fort Valley Corporation held?

I have also tried to reconcile your beginning cash balance with your report for the year ended June 30, 1941. That statement showed an excess of income over expenditures of \$4,252.45, but it does not record the cash balance at the beginning of the period (July 1, 1940). I should like very much to be able to tie these two reports together through your cash expenditures.

Very truly yours,

DAE:AM

DOROTHY A. ELVIDGE

Mr. L. R. Bywaters  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY

# The Fort Valley State College

Fort Valley, Georgia

February 10, 1942

(714)

Miss Dorothy A. Elvidge  
Comptroller, Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

Dear Miss Elvidge:

	DE	2/13	DE	0

Your letter of February 3 has been received and we are giving below a reconciliation between the two cash figures, \$4,104.79 and \$5,806.76:

\$4,104.79 - Cash Book Balance June 30, 1941 - Operating Fund  
100.00 - Refer to Page 11 of 1941 Audit - "Funds In Transit"  
451.26 - Refer to Page 11 of 1941 Audit - "Funds In Transit"  
\$4,656.05 - Operating Fund - Cash Balance  
163.69 - Has been transferred from Special Fund to Operating Fund  
987.02 - Trust Fund Balance at June 30, 1941  
\$5,806.76 - Total Available Cash Balances  
78.85 - Balance carried over in Bank of Fort Valley from the  
Fort Valley Normal and Industrial School has been placed in  
the Trust Fund account as suggested on Page i of 1941 Audit

The State of Georgia requires that all checks dated on or before June 30, the last day of the fiscal year, must be included in the Report on Audit as cash whether or not the institution has received them before the end of the fiscal year. The Report on Audit for the year ended June 30, 1940, showed \$991.55 as being In Transit and the Audit of 1941 showed \$551.26 as being In Transit. These amounts were not placed on the records kept by the college until they were received which was after the close of the fiscal year.

Please destroy sheet 1A from the report sent you August 25, 1941, for the year ended June 30, 1941, as this page deals with accounts receivable and accounts payable. We are enclosing three sheets--Pages 1, 2, and 3A--which we are asking you to insert in the same report. As soon as you make these changes please destroy the original sheets. The revised report will tie the 1940 and 1941 reports together with our cash expenditures.

With best wishes

Very truly yours,

*L. R. Bywaters*  
L. R. Bywaters  
Business Manager

LRB:J  
Encl





THE FORT VALLEY STATE COLLEGE  
STATEMENT OF OPERATIONS  
FOR YEAR ENDED JUNE 30, 1941

OPERATIONS FOR PERIOD:	INCOME		EXPENDITURES	
	Estimated	Actual	Estimated	Actual
Educational and General	\$ 98,404.00	\$109,593.39	\$119,837.69	\$112,937.39 -
Auxiliary Enterprises	35,319.17	45,153.61	30,500.00	36,663.08
Unbudgeted - General	---	---	---	452.01 -
Federal Vocational Training	1,075.00	11,085.94	---	9,053.26 -
Capital and Extraordinary:				
Subject in part to Rosenwald Requisition	16,000.00	8,212.53	---	13,420.53
Regents for equipment, repairs, insurance, etc.	5,697.00	6,497.00	5,697.00	4,183.79
Unbudgeted, Regents, Special	---	1,500.00	---	1,541.01
Unbudgeted, Federal	---	262.72	---	262.72
TOTALS	\$156,495.17	\$182,305.19	\$156,034.69	\$178,513.79
Cash balance				
Beginning of year	864.65	864.65		(711)40
Estimated Income for year	\$157,359.82			
Actual Income for year		\$183,169.84		
Less Estimated Expenditures	156,034.69			
Less Actual Expenditures		178,513.79		
Estimated Surplus for year	\$ 1,325.13			
Operating Fund Balance				
June 30, 1941				
Page 11, 1941 Audit		\$ 4,656.05		



THE FORT VALLEY STATE COLLEGE  
STATEMENT OF INCOME  
FOR YEAR ENDED JUNE 30, 1941

	<u>Budget Estimate</u>	<u>Actual</u>
EDUCATIONAL AND GENERAL:		
Fees and Tuition	\$ 19,513.00	\$ 21,305.94
Gifts and Grants from Private Sources:		
Rosenwald Fund - Regular	34,000.00	34,000.00
General Education Board	2,000.00	2,000.00
Rosenwald Fund - Special		300.00
Carnegie Corporation		755.63
Governmental Grants:		
Board of Regents - General	30,000.00	34,411.79
Board of Regents - Repairs, Equipment, Insurance, etc.	8,093.00	10,393.00
Board of Regents - Allotment balance 1939-40		3,000.00
Peach County and Fort Valley	10,000.00	10,230.00
Federal Vocational Funds	1,075.00	11,348.66
Rent from Property	495.00	539.59
Other		654.44
Total Educational and General Income	<u>\$105,176.00</u>	<u>\$128,939.05</u>
AUXILIARY ENTERPRISES:		
Dining Hall	\$ 26,129.05	\$ 34,161.49
Dormitories - Rent	5,790.12	6,614.36
Bookstore		794.85
Farm and Dairy	2,000.00	1,708.37
Athletics	1,400.00	1,874.54
Total Auxiliary Enterprises	<u>\$ 35,319.17</u>	<u>\$ 45,153.61</u>
TOTAL CAPITAL AND EXTRAORDINARY	<u>\$ 16,000.00</u>	<u>\$ 8,212.53</u>
TOTAL ESTIMATED INCOME--EDUCATIONAL AND GENERAL, AUXILIARY ENTERPRISES, CAPITAL AND EXTRAORDINARY	<u>\$156,495.17</u>	<u>\$182,305.19</u>

	<u>Budget Estimate</u>	<u>Actual Total</u>	<u>Capital and Extraordinary</u>	<u>Less Capital and Extraordinary</u>
Unbudgeted:				
H. A. Hunt High School		\$ 1,160.93	\$ 1,160.93	
Chemistry Tables		955.55	955.55	
Repairs and Garages		361.08	361.08	
Co-op No. 1		2,572.66	2,572.66	
Co-op No. 2		2,884.37	2,884.37	
Co-op No. 3		28.80	28.80	
Faculty Cottages		49.36	49.36	
Supplies and Equipment:				
Desk		34.31	34.31	
Furniture - Jeanes Hall		18.00	18.00	
Furniture - Huntington Hall		144.75	144.75	
Settee		40.00	40.00	
Stoker		379.00	379.00	
Supplies for Purchasing		18.76	18	\$ 18.76
1 M Hog Killing Time Bulletins		53.80		53.80
Repairs - Steinway Piano		75.00		75.00
Vesper Program Covers		5.25		5.25
Glasses for Student		18.00		18.00
Non Cost		20.76		20.76
Surveying Faculty Cottages		5.00	5.00	5.00
Campus Lights		444.00	444.00	
Social and personnel Committees		313.44	53.00	260.44
Total Unbudgeted		<u>\$ 9,582.82</u>	<u>\$ 9,130.81</u>	<u>\$ 452.01</u>
Special Allotment:	\$ 5,697.00			
Beasley Cottage Repairs		\$ 82.37	\$ 82.37	
Dining Hall Paint and Repairs		340.65	340.65	
Dining Hall Equipment		509.83	509.83	
Plant Equipment		1,130.31	1,130.31	
Usher & Harris Cottage Repairs		352.14	352.14	
Building Renovations		1,768.49	1,768.49	
Total Special Allotment	<u>\$ 5,697.00</u>	<u>\$ 4,183.79</u>	<u>\$ 4,183.79</u>	
Federal Vocational Training:				
Vocational Agriculture		\$ 5,521.71		\$ 5,521.71
Vocational Home Economics		3,531.55		3,531.55
Special for Equipment		262.72	\$ 262.72	
Total Vocational Training		<u>\$ 9,315.98</u>	<u>\$ 262.72</u>	<u>\$ 9,053.26</u>
TOTALS	<u>\$156,034.69</u>	<u>\$178,513.79</u>	<u>\$19,408.05</u>	<u>\$159,105.74</u>



# Julius Rosenwald Fund

4901 Ellis Avenue

CHICAGO

To

Regents of the University System of Georgia

c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No. 4305

Date March 2, 1942

March installment for current expenses of Fort Valley

State College - - - - - \$2,833.34

(fin)

Ck. #26549

Accounts

Fort Valley State College

Appropriation No.

41-1

Debit

\$2,833.34

Credit

Prepared by

AM

Checked by

Posted by

Comptroller

FISK  
UNIVERSITY



Fort Valley  
(En)

April 1, 1942

Dear Mr. Bywaters: I shall be leaving  
Chicago on Wednesday of  
next week to attend the spring meeting of the  
Board of Trustees. Before then I should like  
to have the following information on payments  
made by the state to Fort Valley.

How much of the \$34,000 pledge for  
current expenses for 1941-42 has been  
paid? (Do not include in this figure  
any payments that might have been made  
in July of 1941 on the previous year's  
account.)

Have you received any additional state  
money for specific purposes since  
July 1, 1941?

Very truly yours,

DAE:AM

DOROTHY A. ELVIDGE

Mr. L. R. Bywaters  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY

# Julius Rosenwald Fund

4901 Ellis Avenue

CHICAGO

To

Regents of the University System of Georgia

c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No. 4439


Date April 1, 1942

April installment for current expenses of Fort Valley

State College - - - - - \$2,833.33

(FIN)

Ck./26701

Accounts		Appropriation No.	Debit	Credit
Fort Valley State College		41-1	\$2,833.33	
Prepared by	Checked by	Posted by		
AM				

Comptroller

# The Fort Valley State College

Fort Valley, Georgia

OFFICE OF BUSINESS MANAGER

April 3, 1942

(Fin)

DE	4/6	DE	
7kw		Shmo	

Miss Dorothy A Elvidge  
Comptroller  
Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

Dear Miss Elvidge:

Your letter of April 1 has just been received.

We have received from the \$34,000 pledge of the Julius Rosenwald Fund for current expenses for 1941-1942 \$25,500 through March 31.

From the State on their pledge of \$34,000 for current expenses for 1941-42 we have received \$25,498.58 as of March 31.

No additional money has been received from the State for special purposes during this fiscal year.

With best wishes

Very truly yours,

*L. R. Bywaters*  
L. R. Bywaters  
Business Manager

LRB:J

FISK  
UNIVERSITY



Fort Valley  
(in)

April 24, 1942

Dear Doctor Bond: I am sorry I was not able to visit with you on my last trip South. I had hoped that we might talk over one or two matters of mutual interest.

Let me confirm now what I said to you on the telephone last Monday. At a board meeting in Hampton on April 10 it was decided that we would continue our work at Fort Valley for the year 1942-43 at the same level as this year's participation. In other words, when making up your budget for the year 1942-43, you may include in it a grant from the Fund of \$34,000 for current expenses. As soon as your budget is ready to be submitted to the Regents, we would appreciate receiving a copy.

Sincerely yours,

FGW:RW

Dr. H. M. Bond  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY

*gfv*

*Fort Valley  
(Fin)*

April 28, 1942

Dear Doctor Bond: You received a short letter from me a day or two ago, which I had meant to re-write before mailing. In it I said that the trustees had directed the officers to continue for another year their work in rural education in Georgia and that we stood ready to help you in the amount of \$34,000 for current expenses during the year 1942-43.

*Letter reduced to \$33,000*

In this letter I do not wish to withdraw assurance of our support for the coming year. I would, however, like to explore a little the problem of our continued interest.

In March, 1941, the trustees had in mind the sum of \$150,000 for Fort Valley, to be spent over a four or five year period. During the past year we have approved for Fort Valley the following:

Current expenses (1941-42)	\$34,000.
Scholarships	600.
Greene County internship program	600.
Personnel development	585.
Allie James	\$225.
Ursula Pollard	200.
Wm. O'Shields	160.
H. M. Bond (reserve 1942-45)	<u>3,000.</u>
	<u>\$38,785.</u>

This leaves a balance of approximately \$111,000.

FISK  
UNIVERSITY



Doctor Bond - page two

Should we continue in Georgia after the summer of 1943, this sum undoubtedly represents the total amount that will be made available to Fort Valley during the remaining life of the Fund. Therefore, it seems to us that the important question for you is how best to conserve this grant, using it in such a way as to release an annual increase of state funds. If you agree with us, then the less you draw upon this reservoir this year, the more there will be left for negotiating with the state for appropriations on a matching basis.

Sincerely,

FRED G. WALK

FGW:RW

Dr. H. M. Bond  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY

# Julius Rosenwald Fund

4901 Ellis Avenue  
CHICAGO

To

Regents of the University System of Georgia

c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No. 4552

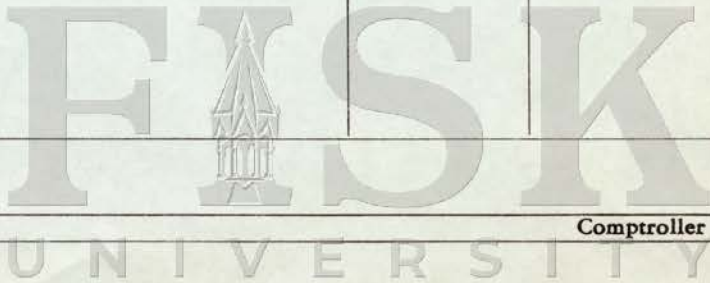
Date May 1, 1942

May installment for current expenses of Fort Valley

State College - - - - - \$2,833.33

(in)

Ch.#26832

Accounts		Appropriation No.	Debit	Credit
Fort Valley State College		41-1	\$2,833.33	
Prepared by	Checked by	Posted by		
AM				
			Comptroller	



# The Fort Valley State College

Fort Valley, Georgia

May 2, 1942

(Fin)

Miss Dorothy Elvidge  
The Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois.

Dear Miss Elvidge:

Sometime ago you wrote to inquire if we had received any special grants from the Regents during the year.

Our last quarterly budget contained an unexpected item of \$3,000.00 which is earmarked for improvements to the barn and for agricultural investments. This was quite a surprise, but the investment is greatly needed.

With best wishes, I am,

Sincerely  
*H. M. Bond*  
H. M. Bond,  
President.

P. S. Please pass the word along to Mr. Wale - it will save us a stamp.

FISK  
UNIVERSITY

# Julius Rosenwald Fund

4901 Ellis Avenue  
CHICAGO

To

Regents of the University System of Georgia  
c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No.

4694

Date

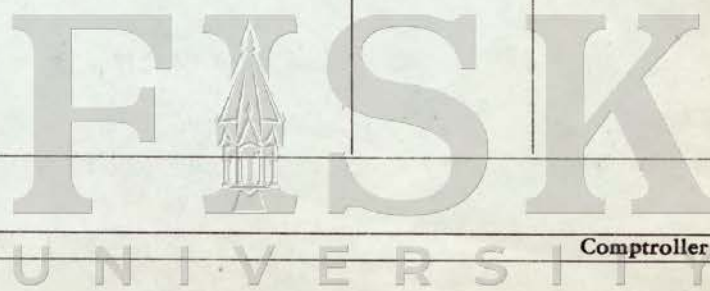
June 1, 1942

Final payment for 1941-42 for current expenses of

Fort Valley State College - - - - - \$2,833.34

(Fin)

Ch.#26990

Accounts		Appropriation No.	Debit	Credit
Fort Valley State College		41-1	\$2,833.34	
Prepared by	Checked by	Posted by		
AM				

Comptroller



May 8, 1942

Dear Mr. Bond:      Thank you for your letter of  
May 2 reporting an additional  
payment of \$3,000 received from the Regents.  
Apparently Mr. Henderson hasn't got around to  
"freezing" the Board of Regents.

I shall be glad to cooperate with  
you in saving the price of an additional stamp.

Very truly yours,

DAE:AM

DOROTHY A. ELVIG

Mr. Horace Mann Bond, President  
Fort Valley State College  
Fort Valley, Georgia

(Fin)

FISK  
UNIVERSITY

Fort Valley (Fin)

7 up 56  
11/15/42

June 2, 1942

Dear Doctor Bond: From the attached carbon of a letter to Mr. Noyes, you will see that our final payment has been sent to the Board of Regents on the \$34,000 pledge for 1941-42. This letter is my usual reminder that we shall need a copy of your budget when it is ready for submission to the Board of Regents, and also a copy of your audit report for the year ended June 30, 1942.

Budget received

Very truly yours,

DAE:MLU  
Enc.

DOROTHY A. ELVIDGE

Dr. Horace Mann Bond  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY



Fort Valley (Five)

June 2, 1942

Dear Mr. Noyes: The enclosed check for \$2,833.34  
represents the final payment on  
our offer to pay \$34,000 toward the current ex-  
penses of Fort Valley State College during the  
fiscal year ended June 30, 1942.

Very truly yours,

DOROTHY A. ELVIDGE

DAB:MLU

CC Dr. H. M. Bond.

Mr. W. Wilson Noyes  
State Capitol  
Atlanta, Georgia

FISK  
UNIVERSITY



REGENTS OF THE  
UNIVERSITY SYSTEM OF GEORGIA  
STATE CAPITOL, ATLANTA

June 4, 1942

*Fort Valley (Fair)*

	106	6/8	BE	.

Miss Dorothy A. Elvidge, Comptroller  
Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

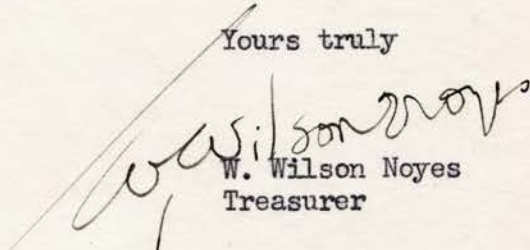
Dear Miss Elvidge:

We thank you for your letter of June 2 enclosing Check in the amount of \$2,833.34 which represented the final payment on your offer to pay \$34,000 toward the current expenses of Fort Valley State College during the fiscal year ending June 30, 1942.

We are today mailing our check to Fort Valley State College to cover this amount.

With kindest regards,

Yours truly

  
W. Wilson Noyes  
Treasurer

WWN:JAB

CC: President H. M. Bond  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY



Fort Valley St. College  
(Fin, Reports)

	EE	12/10	EE	0
	79W.		10/10	

REPORT OF EXAMINATION  
FORT VALLEY STATE COLLEGE  
FORT VALLEY, GEORGIA  
YEAR ENDED JUNE 30, 1942

REPORT OF EXAMINATION  
FORT VALLEY STATE COLLEGE  
FORT VALLEY, GEORGIA  
YEAR ENDED JUNE 30, 1942



Honorable Eugene Talmadge,  
Governor of Georgia,  
Atlanta, Georgia.

Dear Sir:

We are this day transmitting to you and filing for public information, as required by law, the report of an examination of the accounts of the

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

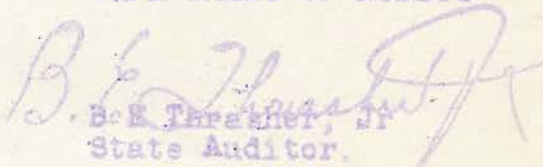
for the period

YEAR ENDED JUNE 30, 1942

as indexed on the following page.

Respectfully yours,

DEPARTMENT OF AUDITS

  
B. E. Thrasher, Jr.  
State Auditor.

Atlanta, Georgia  
November 28, 1942

Examiner: Chas S Pitman

  
FISK  
UNIVERSITY



- I N D E X -

COMMENTS	1
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SUMMARYFINANCIAL CONDITION

The Fort Valley State College (colored) at Fort Valley ended the year with a current deficit of \$938 86.

FUNDS AVAILABLE FOR OPERATIONS

Allotment to this College by the Regents for the year amounted to \$37 000 00. The State Department of Education transferred \$10 309 86 to be expended for Vocational Education. The Rosenwald Fund donated for regular maintenance \$34 000 00, for outlay \$5 851 28 and for teacher training \$400 00. The earnings consisted of students' fees and tuition in the amount of \$24 174 37, board charges of \$32 869 07, room rent of \$5 814 37, athletic fees of \$2 375 15, farm and dairy sales of \$1 746 42, rents of \$1 119 91, miscellaneous of \$876 88 and transfer from endowment income of \$560 00. The total of the above receipts was \$157 097 31 which together with cash balance at July 1, 1941 of \$4 906 49, made \$162 003 80 available for operations for the year as approved on the budget.

DISPOSITION OF OPERATING FUNDS

From the \$162 003 80 available funds \$444 90 was transferred to the Supervisor of Purchases as the pro rata share of the cost of the operations of that office. \$148 490 66 was expended for maintenance of College and \$8 457 72 for capital outlay, leaving a cash balance at June 30, 1942 of \$4 610 52.

PUBLIC TRUST FUND

The endowment fund of this College acquired by the Regents from the old (privately operated) Fort Valley Normal and Industrial School in 1941 for the use and benefit of the College under its new status and under the name of Fort Valley State College, is carried at its





SUMMARYPUBLIC TRUST FUND cont'd

acquired book value and subsequent additions. The fund corpus is \$34 328 27 and the cash on hand (income) of \$1 756 16 under the terms of the Fund may be used to pay pensions to certain named employees and any excess may be used for College general purposes.

COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS

This College has been in operation by the Regents for three years and a general comparison of operating receipts and expenditures is shown below:

	YEAR ENDED JUNE 30,		
	1942	1941	1940
<b>RECEIPTS</b>			
Regents Allotment	\$37 000 00	\$44 804 79	\$24 291 42
Department of Ed Voc	10 309 86	10 815 06	4 399 12
Donations	40 251 28	46 031 11	38 637 50
Earnings, Fees, Auxiliary			
Activities, Miscellaneous	68 976 17	65 417 27	43 244 18
Endowment Income	560 00	512 50	90 00
Supervisor of Purchases, to	444 90	324 05	171 32
Total	<u>\$156 652 41</u>	<u>\$167 256 68</u>	<u>\$110 490 90</u>
<b>EXPENDITURES BY ACTIVITY</b>			
Administration	21 288 72	23 269 65	15 205 13
Plant	26 490 92	33 551 41	17 189 64
Library	3 738 04	4 526 50	3 566 80
Instruction	60 488 94	61 823 95	39 298 11
Dormitories	9 662 43	9 007 75	6 723 70
Dining Hall	30 547 20	29 857 76	22 426 46
Farm and Dairy	2 554 35	1 836 28	1 611 55
Athletics	1 617 78	1 829 04	514 86
Pensions	560 00	512 50	90 00
Total	<u>\$156 948 38</u>	<u>\$166 214 84</u>	<u>\$106 626 25</u>
<b>EXPENDITURES BY OBJECT</b>			
Personal Services	88 795 97	90 595 09	56 251 05
Travel	5 589 63	5 563 76	2 818 61
Supplies, Materials	39 343 12	39 418 46	34 586 83
Communication	2 343 22	2 481 48	1 323 24
Heat, Light, Water	4 540 51	3 434 80	2 685 97
Printing	1 213 88	1 232 22	834 05
Repairs	1 185 64	3 148 84	751 86
Rents	93 75		2 00
Insurance	1 694 01	4 760 15	1 355 43
Pensions	560 00	512 50	90 00
Equipment	1 640 38	7 576 00	2 785 81



SUMMARY cont'd

<u>COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS</u>		cont'd		
		<u>1942</u>	<u>1941</u>	<u>1940</u>
<u>EXPENDITURES BY OBJECT</u> cont'd				
Miscellaneous		1 490 55	231 20	1 058 68
Sub-total		<u>\$148 490 66</u>	<u>\$158 954 50</u>	<u>\$104 543 53</u>
Lands, Improvements		5 516 79	7 260 34	35 00
Equipment		2 940 93		2 047 72
		<u>\$156 948 38</u>	<u>\$166 214 84</u>	<u>\$106 626 25</u>

GENERAL

The enrollment for the regular terms was:

1941-1942	302	(average)
1940-1941	302	"
1939-1940	210	"

The regular staff numbered 41 in June, 1942, as compared with 45 at June 30, 1941 and 36 at June 30, 1940.

Receipts and disbursements were properly accounted for and all expenditures were within the limits of approved budgets and of State law.

Books and records were neatly and accurately kept.

Appreciation is expressed for the cooperation and assistance of the officials and staff.

BALANCE SHEET  
JUNE 30, 1942

ASSETS

GENERAL FUND

Cash		\$4 647 17	
Accounts Receivable			
Students and Teachers	\$ 899 92		
Rosenwald Fund (Carroll Co)	969 00	1 868 92	
Total			\$6 516 09

LIABILITIES

GENERAL FUND

Summer School, unearned credits	298 00		
Accounts Payable	7 120 30		
Private Trust, Students	36 65		

CURRENT DEFICIT

Inventories \$2 144 29 not included in above.

7 454 95  
938 86  
\$6 516 09

PUBLIC TRUST FUND

ASSETS

CASH	\$	\$ 1 835 01.
INVESTMENTS		
Stocks	17 478 16	
Bonds	16 771 26	34 249 42
		<u>\$36 084 43</u>

LIABILITIES

PRINCIPAL: Investments at book value as acquired in 1939 from Endowment Fund of old Fort Valley Normal and Industrial School, a privately operated institution, by donation, under the terms of the Regents' acceptance of this school as a State institution

PRINCIPAL CASH  
INCOME, CASH

\$34 249 42  
78 85

The income from the funds, under its terms, shall be used to pay pensions to certain named employees, and any excess may be used for college general purposes

1 756 16  
\$36 084 43



RECEIPTS AND PAYMENTS  
YEAR ENDED JUNE 30 1942

RECEIPTS

INCOME

REGENTS OF THE UNIVERSITY SYSTEM

Allotment	\$37 000 00	\$
STATE DEPARTMENT OF EDUCATION		
Vocational	10 309 86	
TRANSFER OF ENDOWMENT INCOME	<u>560 00</u>	

47 869 86  
40 251 28

DONATIONS, ROSENWALD FUND

EARNINGS, EDUCATIONAL SOURCES

Student Fees and Tuition	24 174 37
Dining Hall	32 869 07
Dormitories	5 814 37
Athletics	2 375 15
Farm and Dairy	1 746 42
Rents	1 119 91
Sales and Other Miscellaneous	<u>876 88</u>

TRANSFER TO SUPERVISOR OF PURCHASES  
Total

68 976 17  
444 90  
156 652 41

NON-INCOME

PUBLIC TRUST FUNDS

Income from Investments	1 445 00
Refund of Certif & Regis Fee	
(old check cancelled)	7 54
Net Income	<u>1 452 54</u>
Less: Transfer to College Income	<u>560 00</u>
	892 54
Gift for Principal of Funds	<u>78 85</u>
Total	

971 39

CASH BALANCE July 1, 1941.

Budget Funds	4 906 49
Public Trust Fund	863 62
Private Trust Fund	<u>36 65</u>

5 806 76  
\$163 430 56

\* Current Expenses 34 000  
10/21/41 - Capital 310 3.75  
3/17/42 Green Co Internship 400  
6/27/41 Capital 2748.03 (carried 6/30/41 audit as a/c Rec)

40,251.28

Other profits classified as  
winton

6/41 - Internship Green Co Teacher 200.00  
6/27/42 " " 478.00





RECEIPTS AND PAYMENTS  
YEAR ENDED JUNE 30 1942

PAYMENTS

GOVERNMENTAL COST-EXPENSE

Personal Services	\$	\$	83	29	97
Travel Expense			5	38	03
Supplies and Material			30	34	12
Communication			22	31	22
Heat, Light, Power			4	54	51
Printing and Publicity			1	21	88
Repairs and Alterations			1	18	64
Rents				93	75
Insurance and Bonding			1	69	01
Pensions				56	00
Equipment Purchases			1	64	38
Miscellaneous			1	49	55
Total Governmental Cost, Expense			148	450	66

OUTLAY

Buildings and Sidewalks	5	516	79		
Equipment	2	940	93		
				8	457 72
Total Payments				156	948 38

CASH BALANCE June 30, 1942

Budget Fund	4	610	52		
Private Trust Fund		36	65		
Public Trust Fund	1	835	01		
				6	482 18
				\$163	430 56

TRUST FUND INVESTMENTS  
JUNE 30, 1942

		<u>ACQUIRED THIS PERIOD</u>	<u>INCOME THIS PERIOD</u>
<b>STOCKS</b>			
Berg-Warner Corp Cert No 38911			
Common Stock Dated 4-25-40	50	\$2 276 46	\$ 135 00
Broadway Realty Co	130	1 300 00	
First National Stores, Inc			
Cert No B023591 (common)	50	2 142 25	156 25
Penn Railroad Co			
Cert No B85298 (common)	50	2 009 45	50 00
Trust Co of Georgia			
Cert No GF3249 (common)	15	9 750 00	360 00
		<u>\$17 478 16</u>	<u>\$ 701 25</u>
<b>BONDS</b>			
3 Central New England Ry Co, 4%			
Nos 5971-5973-9778, \$1 000 00			
each, due Jan 1, 1961		2 018 04	
4 Lehigh Valley Transit Co, 5%			
\$750 00 bonds Nos 4164-4297-4353			
4578, due 12-1-1945		2 730 00	150 00
2 Lehigh Valley Ry Co, 4 1/2%			
\$1 000 00 bonds Nos 5170-5528, due			
7-1-1950		2 033 01	
1 Louisville and Nashville Ry Co, 4%			
\$1 000 00 bond No 2355 due 4-1-2003		990 21	20 00
1 State of Georgia, 4 1/2%			
Bond No 12 due 7-1-1990		9 000 00	573 75
		<u>\$16 771 26</u>	<u>\$ 743 75</u>
Total Investments		\$34 249 42	
<b>CASH PRINCIPAL</b>			
Acquired by transfer of old bank			
account, Bank of Fort Valley		78 85	
Total Principal June 30, 1942		<u>\$34 328 27</u>	
Income this period			<u>\$1 445 00</u>



ANALYSIS OF RECEIPTS  
YEAR ENDED JUNE 30, 1942

INCOME

BOARD OF REGENTS

Regular Allotment  
Special

\$34 000 00\$  
3 000 00  
37 000 00

ROSENWALD FUND, DONATION

Regular  
Greene County  
Outlay

34 000 00  
400 00  
5 851 28  
40 251 28 (1)

STATE DEPARTMENT OF EDUCATION

Vocational Education  
State  
Federal

6 076 90  
4 232 96  
10 309 86

STUDENT FEES AND TUITION

Regular Term  
Summer Session

17 379 27  
6 795 10  
24 174 37

AUXILIARY ACTIVITIES

Dining Hall  
Dormitory Rents  
Athletics  
Farm and Dairy  
Rents

32 869 07  
5 814 37  
2 375 15  
1 746 42  
1 119 91  
43 924 92

OTHER INCOME

Co-op Sales  
Recitals, etc  
Donation (Knights-Templar)  
Miscellaneous

1 35  
24 55  
600 00  
250 98  
876 88

INCOME FROM ENDOWMENT

Transfer

560 00

STATE SUPERVISOR OF PURCHASES

Transfer

444 90

Total

\$156 652 41

(1) See page 2



ANALYSIS OF PAYMENTS BY OBJECT AND ACTIVITY  
YEAR ENDED JUNE 30, 1942

	TOTAL	ADMINIS- TRATION	PLANT OPERATION	LIBRARY	INSTRUC- TION	FARM DAIRY	DINING HALL	DORMITORIES	LAUNDRY	ATHLETICS
PERSONAL SERVICES										
Regular Salaries	\$69 406 64	\$14 698 72	\$ 2 340 00	\$ 1 446 32	\$47 996 70	\$ 125 00	\$ 1 200 00	\$ 1 599 90		\$ 164 50
Temporary Salaries	914 10	665 50	50 00			34 10				7 75
Students and Other Labor	18 475 23	436 05	9 069 50		1 903 79	894 31	4 252 63	775 25	1 135 95	172 25
	\$88 795 97	\$15 800 27	\$11 459 50	\$1 446 32	\$49 900 49	\$1 053 41	\$5 452 63	\$2 375 15	\$1 135 95	\$ 172 25
TRAVEL EXPENSE										
Subsistence	991 41	666 12			250 89					74 40
Transportation	4 598 22	171 97	24 93		3 727 24					674 08
	\$5 589 63	\$ 838 09	\$ 24 93		\$3 978 13					\$ 748 48
SUPPLIES AND MATERIAL										
Agricultural & Botanical	778 16		87 66		78 00	612 50				
Cleaning, Sanitary	1 601 53	16 10	561 86	7 66	150 25	8 05	336 65	380 16	140 80	
Equipment Supplies	178 95	2 00	114 23		17 48		39 52			5 72
Educational	3 878 48	351 16	10 50	2 246 39	1 233 47	3 20		25		40 41
Food Supplies	23 307 00	178 45	5 79		1 083 11		21 880 28	43 00		116 37
Forage and Other Supplies	427 03		9 00			418 03				
Fuel Supplies	3 492 79		3 486 49		6 30					
Medical and Hospital	420 79		18 72		379 77	7 74	14 56			
Office Supplies	1 262 85	810 64	7 44	37 67	388 10	2 50	80	8 90		6 80
Photographic Supplies	283 66	277 91			5 75					
Wearing Apparel	8 68	7 25	1 43							
Building Material	1 944 91		1 681 70		143 71	61 66	30 56		2 00	25 28
Shop Supplies	532 06		486 67		15 50	23 95			5 94	
Laboratory	656 70				656 70					
Recreational	552 16				95 28					456 88
Special	17 37	3 00	3 20				7 50		1 42	2 25
	\$39 343 12	\$1 646 51	\$6 474 69	\$2 291 72	\$4 253 42	\$1 131 23	\$22 309 87	\$ 431 81	\$ 150 16	\$ 653 71
COMMUNICATION										
Telephone, Telegraph	985 99		982 68		2 96					35
Postage	1 357 23	1 356 17								1 00
	\$2 343 22	\$1 356 17	\$ 982 68		\$ 2 96					\$ 1 00
HEAT, LIGHT, POWER										
Furnishing Lights	3 067 02		3 059 02		8 00					
" Water	1 467 11		1 465 11		2 00					
" Heat	6 38									6 38
	\$4 540 51		\$4 524 13		\$ 10 00					\$ 6 38
STAMPING, PRINTING										
Reports, Bulletins, etc	297 83	290 33			7 50					
Blank Books and Forms	477 11	270 25			206 86					
Notices and Advertising	432 94	396 94			11 00					25 00
Binding	6 00				6 00					
	\$1 213 88	\$ 957 52			\$ 231 36					\$ 25 00
REPAIRS, ALTERATIONS										
Furniture, Furnishing, etc	19 75	17 00	2 75							
Motor Vehicle Equipment	16 40		16 40							
Building and Structures	1 141 99		1 105 39		36 60					
Production Equipment	7 50						7 50			
	\$1 185 64	\$ 17 00	\$1 124 54		\$ 36 60	\$ 7 50				

FISK  
UNIVERSITY



ANALYSIS OF PAYMENTS BY OBJECT AND ACTIVITY  
YEAR ENDED JUNE 30, 1942

	TOTAL	ADMINIS- TRATION	PLANT OPERATION	LIBRARY	INSTRUC- TION	FARM DAIRY	DINING HALL	DORMI- TORIES	LAUNDRY	ATHLETICS
RENTS										
Rent of Building, etc	\$ 93 75	\$	\$	\$	\$ 91 75	\$	\$	\$	\$	\$ 2 00
INSURANCE AND BONDING										
Bond Premium	75 00	75 00								
Fire Insurance	1 313 87		1 313 87							
Casualty, Fire and Theft										
Liability Equipment	305 14		305 14							
	\$1 694 01	\$ 75 00	\$1 619 01							
EQUIPMENT PURCHASES										
Educational Equipment	714 30	163 00	21 35		529 95					
Furniture, Furnishings	642 72	243 16	136 48		9 53		218 80	34 75		
Power, Heat, Light, Water	82 18		82 18							
Production & Construction	49 02		30 93		18 09					
Laboratory	10 00		10 00							
Special	142 16				142 16					
	\$1 640 33	\$ 406 16	\$ 280 94		\$ 699 73		\$ 218 80	\$ 34 75		
MISCELLANEOUS										
Subscription & Dues	242 00	192 00			45 00	5 00				
Freight Drayage	50		50							
Scholarships	1 239 50				1 239 50					
Laundry	8 55									8 55
	\$1 490 55	\$ 192 00	\$ 50		\$1 284 50	\$ 5 00				\$ 8 55
Total Expense	\$147 930 66	\$21 288 72	\$26 490 92	\$ 3 738 04	\$60 488 94	\$ 2 197 14	\$27 981 30	\$ 2 841 71	\$ 1 286 11	\$ 1 617 78
PENSIONS (Trust Fund Reg)	560 00									
OUTLAY										
Buildings, Sidewalks	5 516 79					331 60		5 185 19		
Equipment	2 940 93					25 61	2 565 90	349 42		
Total Payments	\$156 948 38	\$21 288 72	\$26 490 92	\$3 738 04	\$60 488 94	\$2 554 35	\$30 547 20	\$5 376 32	\$1 286 11	\$1 617 78

FISK  
UNIVERSITY



DETAIL OF PERSONAL SERVICES AND TRAVEL EXPENSE  
YEAR ENDED JUNE 30, 1942

<u>NAME</u>		<u>POSITION</u>	<u>TIME</u> <u>MOB</u>	<u>PERSONAL</u> <u>SERVICES</u>	<u>TRAVEL</u> <u>EXPENSE</u>
Arrant	Mrs M C	Jeanes Supervisor	12*	240 00	
Amos	H M	Steno	10*	750 00	
Adkins	E Jos	English	7	700 00	
		Summer School		202 93	
Augustine	H	Summer School		55 53	
Baker	Lucile S	Education	2	216 66	
Bailey	Sallie B	Home Economics	12*	1 299 96	20 00
		Summer School	*	319 52	
Banks, Jr	W S M	Agri Fellowship	7	727 50	
Beasley	R H	Asst Bus Mgr	12*	1 299 57	79 17
Berrien	Linton	Music	12*	991 65	4 88
Blanchett	W W E	Adm Dean	11	2 062 50	7 15
Bond	Dr H M	President	12*	3 900 00	271 90
Boyd	Wm M	Social Science	12*	1 599 97	11 40
		Summer School		108 00	
Brown	Aaron	Asst Registrar	2	333 32	27 95
		Summer School		270 64	
Bywaters	L R	Treas, Bus Mgr	12*	2 250 00	50 08
Calhoun	Tommie L	Summer School	*	268 84	
Clark	F L	Steno	1	70 00	
Clark	E R	Music	2	183 32	
Clark	S B	Steno	8	615 00	
Clay	Mary C	Steno	12*	960 00	21 20
Clements	Emma M	H S English	2	135 00	
Curry	Rebena T	Instructor	8	20 00	
Crittelle	P	Steno	4*	320 00	
Carter	Mary E	Instructor	9	102 50	
Cureton	Minnie E	H S History	2	142 50	
		Summer School	*	85 00	
Duncan	Mrs C J	Educ Asst	12*	1 800 00	49 75
		Summer School	*	174 16	
Easterling	Mrs M M	Instructor	9	338 00	
Ellison	J B	H S Physical Educ	12*	1 150 00	26 66
Fairfax	M L	Summer School		169 15	
Goodlet	Dr C G	Summer School	*	419 50	
Griffith	Dr B T	Summer School	*	355 25	
Gomillan	Doris J	Instructor	9	22 50	
Glasco	Rosa	Steno	5*	373 40	
Harrison	E C	H S Science & Math	2	125 00	
Hines	Isaac	Math	2	200 00	
Hunt	Mrs M V	Music	11	757 59	
Hall	Mrs J W	Matron	12*	799 95	
James	Wm L	Summer School		236 80	
Jenkins	Inez D	Secty President			
		Counsellor for Women	9	974 98	44 01
Jones	Lawrence A	Arts	3*	275 00	
		Summer School		150 65	
Johnson	Mary L D	Instructor	9	22 50	2 80
James	A W	Instructor	12*	2 149 91	284 88
James	Willis	Summer School	*	118 45	
Jefferson	Rosalie	Summer School	*	106 50	



DETAIL OF PERSONAL SERVICES AND TRAVEL EXPENSE  
YEAR ENDED JUNE 30, 1942

NAME	POSITION	TIME MOS	PERSONAL SERVICES	TRAVEL EXPENSE
Johnson M D				
Jones Jessie M	Summer School	*	\$ 106 50	\$
Jones Aquilla	Summer School		135 32	
Johnson H E	Prin Elem Grades	10*	582 50	39 90
Johnson Alma R	Secy Bus Mgr	12*	960 00	
Jordan Junia M	Dietitian	12*	1 200 00	
Lash Jno	Summer School	*	275 65	
Lee Dr J W	" "		202 93	
Lewis Daisy	Voc Teacher	12*	1 200 00	523 62
Miller Mrs M E				
Mann Ruth	Instructor	9	22 50	
McFadden Dorothy	"	9	22 50	
Mason Dr W A				60 01
Malone Wm	"	5	137 50	
Merriweather L Y	Librarian	12*	1 200 00	2 35
	Summer School		169 15	
Mickelbury Mrs M Y	Asst Librarian	2	133 32	
	Summer School	*	84 50	
Moore Mrs S O	Asst Supv B & G	12*	840 00	
Moore Mrs Lena J	Nurse Infirmary	12*	1 200 00	
Munday Reuben A	Summer School		236 80	
O'Daniel T B	English	12*	2 100 00	92 77
O'Shields Wm	Phy Educ	12*	2 100 00	37 10
Pipes W H	Instructor	10*	1 700 00	50 00
Potts Alma	Counsellor, Women	4*	433 32	40 48
Pitts Raymond J	Math	10*	1 700 00	
Pierce Helen D	Secy, Home Ec	3	210 00	
Pollard E U	English	10*	1 000 00	
Rhoney M C	Instructor	9	1 305 00	9 25
	Summer School	*	101 50	
Roberts Winifred	" "	*	86 00	16 49
Russell Christine	Summer School	*	84 50	
Reed W C	Farm	2	100 00	
Roulhac Jos D	Social Science	2	250 00	
Robinson Bernard	Instructor	10*	1 795 00	42 98
	Summer School	*	162 03	
Shelton J I	Instructor	9*	1 080 00	
	Summer School		137 84	
Smith Vivian D	Home Ec	12*	1 200 00	480 95
Sims Frances	Instructor	9	22 50	
Sanson Dorothy D	Home Ec	2	135 00	
Shell Wm H	Summer School		61 80	
Shuften Mrs O B	Matron	12*	799 95	
Slade J O	Summer School		202 93	
Stegal Alma S	" "	*	162 03	6 40
Tabor Alva	Dir Voc Agri	12*	2 400 00	1 659 73
Triche A	Summer School	*	101 50	
Troup C V	Registrar	12*	2 100 00	139 25
	Summer School		135 70	
Twitty J H	Agri H S		116 66	



DETAIL OF PERSONAL SERVICES AND TRAVEL EXPENSE  
YEAR ENDED JUNE 30, 1942

	<u>NAME</u>	<u>POSITION</u>	<u>TIME</u> <u>MOB</u>	<u>PERSONAL</u> <u>SERVICES</u>	<u>TRAVEL</u> <u>EXPENSE</u>
Usher	B E	Summer School	*	\$ 162 03	\$
Vaden	L T	Instructor	4	400 00	
Watson	A D	Supt Bldg & Gr	12*	1 500 00	
Walden	Mrs H J	Womens Craft	12*	999 96	
		Summer School		253 96	
Williams	Jeffrie	Elem Grades	9	253 75	
Woodward	Dr G N	Physician	10*	512 50	54 52
Woodward	Mrs V J	Secy Dean	12*	840 00	
Wright	Estella	Instructor	2 1/2	175 00	
Williams	Rosa L	"	9	22 50	
White	Mildred	"	9	22 50	
Wade	E J	Architect		300 00	
Wynn	R L	Instructor	3 1/2*	525 00	23 60
Williams	Lucious	Summer School	*	65 00	
Davis	Frank R	Biological Science	2	200 00	
		Summer School		202 93	
Davis	M Pauline	Instructor	9	292 50	
DeVaugh	C M	"	9	225 00	
Speakers, Lyceum and Entertainers				1 732 31	62 44
Student and Miscellaneous Labor				299 05	
General				299 05	
Plant Operation				8 807 84	24 93
Athletics				172 25	670 84
Instruction, Student Acct, etc				1 059 60	618 79
Dormitory				775 25	
Dining Hall				5 131 26	
Laundry				1 135 95	
Farm				788 41	
Other				199 69	21 40
				<u>\$88 795 97</u>	<u>\$5 589 63</u>

\* No. on payroll June 30, 1942

Regular

Summer School Only

41  
17  
58

PENSIONS (TRUST FUND REQUIREMENTS)

Davis	Henry	\$ 270 00
Roberts	Timothy	240 00
Stamps	Willis	50 00
		<u>\$ 560 00</u>

**FISK**  
UNIVERSITY

ANALYSIS OF CASH BALANCE  
JUNE 30, 1942

REGULAR ACCOUNT

Bank of Fort Valley

Balance per bank

Add: Vocational Funds in Transit

Less: Outstanding Checks (List on file)

Balance June 30, 1942

Budget Fund  
Private Trust

\$ 12 950 67  
802 02  
13 752 69  
9 105 52  
\$4 647 17

4 610 52  
36 65  
\$4 647 17

PUBLIC TRUST FUND

Bank of Fort Valley

Less Outstanding Checks

No 2529  
2530  
2531

Balance June 30, 1942

1 902 51

22 50  
20 00  
25 00

67 50

\$1 835 01



FISK  
UNIVERSITY

# The Fort Valley State College

Fort Valley, Georgia

*(Finance - Repts)*

7/10	7/1	7/10	•
56		56	•

B U D G E T

F O R

Y E A R E N D I N G J U N E 3 0 , 1 9 4 3

A S S U B M I T T E D

J U N E 5 , 1 9 4 2



June 8, 1942

Mr. W. Wilson Noyes, Treasurer  
University System of Georgia  
State Capitol  
Atlanta, Georgia.

Dear Mr. Noyes:


In accordance with your request, we are inclosing detail showing comparative salaries as listed in the 1941-1942 budget, and as proposed in the 1942-1943 budget.

We would like to call to your attention that there are several instances of apparent increases that are not in fact so. You will remember that in several instances last year our budget was corrected by request when several members of the faculty desired to have their contracts corrected so as to make their entire salary come within the fiscal year, July 1, 1941-June 30, 1942. Before the budget had carried some "carry-over" salaries for July and August with contracts reading from September 1st to August 31st, thus over-lapping the fiscal year.

Our new budget completely eliminates such carry-over items, and all salaries stand complete and adjusted to fall, with contractual services, within the fiscal year July 1, 1942, to June 30, 1943. In several cases, as mentioned above, either for this cause or because the cases were those of teachers on leave for the year 1940-1941 who began services anew on September 1st, 1941, the listed difference then is not an increase, but placing these salaries on the new fiscal year basis.

I am,

Sincerely,

  
FISK  
UNIVERSITY

June 5, 1942

The Regents, University System of Georgia  
State Capitol  
Atlanta, Georgia.

Attention: Chancellor S. V. Sanford

Sirs:

We respectfully submit herewith our budget for the fiscal year 1942-1943.

We estimate a surplus of \$247.10, and have included an unallocated amount of \$1,750.00 to care for contingencies and emergencies.

You will note that we have not reduced our estimate of income to be derived from fees. We feel justified in doing this because our experience has been during the last three years that our applications doubled our capacity. Even with a normal shrinkage in college enrollments, the fact that in any of these years we could have enrolled twice as many students, if we had the space, will for the next year at least, we believe, leave our enrollment as it has been.

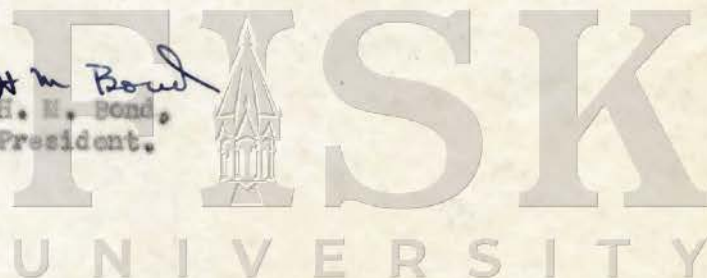
As example, we refer to the fact that during the Spring quarter of this year, when practically all of the other institutions in the System showed a sharp decrease, our enrollment was the same as that for the Spring quarter of 1941.

It is also true that with an enrollment made up of 75% females, current decreases of college enrollments due to the draft and to employment will not strike us as hard as other institutions where a greater percentage of students are males.

In conclusion, let me say that we are now negotiating with the State Department of Vocational Education for an additional allocation of funds from them to employ additional teaching personnel in Agriculture.

Respectfully submitted,

*H. M. Bond*  
H. M. Bond,  
President.





FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

STATEMENT OF ESTIMATED INCOME

Year Ending June 30, 1943

INCOME

Educational and General (Page 1)	\$ 104,881.00	
Auxiliary Enterprises (Page 1A)	<u>45,833.05</u>	
Total Estimated Income		\$ <u>150,714.05</u>

## STATEMENT OF ESTIMATED EXPENDITURES

	1941-1942	Proposed for 1942-1943
Educational and General (Page 2)	\$ 115,120.05	\$ 112,051.15
Unallocated (Page 5)		1,750.00
Outlay (Page 19)	11,095.51	
Auxiliary Enterprises (Page 2A)	<u>35,593.83</u>	<u>36,665.80</u>
Total Estimated Expenditures	\$ 161,809.39	\$ 150,466.95
Total Estimated Surplus		<u>247.10</u>
Total Estimated Expenditures and Surplus-- Educational and General and Auxiliary Enterprises		<u>\$ 150,714.05</u>



## STATEMENT OF ESTIMATED INCOME

## EDUCATIONAL AND GENERAL

Year Ending June 30, 1943

INCOME

Student Fees (Page 3)	\$ 25,070.00
Gifts and Grants from Private Sources (Page 4)	34,000.00
Governmental Income (Page 6)	44,730.00
Other Income - Rents (Page 7)	<u>1,081.00</u>
Total Estimated Income - Educational and General	\$ 104,881.00
Total Estimated Deficit - Educational and General	<u>7,170.71</u>
Total Estimated Income and Deficit	\$ <u>112,051.71</u>

STATEMENT OF ESTIMATED EXPENDITURES  
EDUCATIONAL AND GENERAL

	1941-1942	Proposed for 1942-1943
General Administration (Page 8)	\$ 22,400.76	\$ 22,415.00
Plant Operation and Maintenance (Page 17)	27,942.08	24,776.65
Library (Page 20)	4,621.14	5,400.00
Instruction (Page 21)	<u>60,156.07</u>	<u>59,459.50</u>
Total Estimated Expenditures-- Educational and General	\$ <u>115,120.05</u>	\$ <u>112,051.15</u>



## FEES

Year Ending June 30, 1943

## REGULAR:

Matriculation 100 @ \$5.00	\$ 500.00	
Maintenance 300 @ \$30.00	<u>9,000.00</u>	
Total Regular		\$ 9,500.00

## SPECIAL:

Student Activities 300 @ \$10.00	\$ 3,000.00	
Graduation 30 @ \$5.00	150.00	
Laboratory and Breakage	<u>420.00</u>	
Total Special		3,750.00

## SUMMER:

Second Session (1942) 450 @ \$10.00	\$ 4,500.00	
First Session (1943) 750 @ \$10.00	<u>7,500.00</u>	
Total Summer		<u>12,000.00</u>

Total FEES - to Page 1

\$ 25,070.00

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

Page 4

GIFTS AND GRANTS FROM PRIVATE SOURCES

EDUCATIONAL AND GENERAL

Year Ending June 30, 1943

Julius Rosenwald Fund - Current

\$ 34,000.00

Total GIFTS AND GRANTS - to Page 1

\$ 34,000.00

*Grant made for  
only \$ 33,000.*

**FISK**  
UNIVERSITY



STATEMENT OF ESTIMATED EXPENDITURES

Year Ending June 30, 1943

UNALLOCATED

Unforeseen Emergencies

\$ 1,750.00

Total Allocated

\$ 1,750.00

GOVERNMENTAL APPROPRIATION

Year Ending June 30, 1943

State of Georgia	\$ 35,000.00
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Federal Vocational Funds	<u>9,730.00</u>
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Total Governmental Appropriation to Page 1	<u>\$ 44,730.00</u>
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## OTHER INCOME - RENTS

Year Ending June 30, 1943

Usher Cottage	\$ 210.00
Harris Cottage	150.00
Stephens Cottage	120.00
Garages - 3	108.00
President's Home	100.00
Co-Op Home No 1	51.00
Co-Op Home No 2	51.00
Home Management House	51.00
The Inn	<u>240.00</u>

Total Other Income - Rents  
to Page 1

\$ 1,081.00

## SUMMARY OF GENERAL ADMINISTRATION

	1941-1942	Proposed for 1942-1943
President's Office (Page 9)	\$ 5,368.76	\$ 5,680.00
Administrative Dean (Page 10)	1,221.02	1,265.00
Counsellor for Women (Page 11)	1,533.33	1,625.00
Counsellor for Men (Page 12)	42.19	850.00
Registrar's Office (Page 13)	2,266.39	2,190.00
Business Manager's Office (Page 14)	4,927.55	5,305.00
Office of Public Relations (Page 15)	2,660.58	2,550.00
Student Activities (15 $\frac{1}{2}$ )	481.82	625.00
General Administration (Page 16)	<u>3,899.12</u>	<u>2,325.00</u>
Total Summary of General Administration to Page 2	<u>\$22,400.76</u>	<u>\$22,415.00</u>



## PRESIDENT'S OFFICE

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
H M Bond	Ph D	President and Professor	\$ 3,900.00	\$ 3,900.00
Miss Mary C Clay	A B	Secretary	960.00	1,080.00
TOTAL PERSONAL SERVICES			\$ 4,860.00	\$ 4,980.00
Travel			290.48	500.00
Supplies			218.28	200.00
TOTAL TO PAGE 8			\$ 5,368.76	\$ 5,680.00
Number of Employees			2	2

ADMINISTRATIVE DEAN

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
W W E Blanchet	M A	Administrative Dean	\$ 250.00	\$ 250.00
Mrs V J Woodward		Secretary	840.00	840.00
TOTAL PERSONAL SERVICES			\$1,090.00	\$1,090.00
		Travel	25.00	50.00
		Supplies	106.02	125.00
TOTAL TO PAGE 8			\$1,221.02	\$1,265.00
Number of Employees			2	2

## COUNSELLOR FOR WOMEN

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Mrs Alma G Potts	M A	Counsellor for Women	\$ 433.33	\$ 1,500.00
Miss Inez D Jenkins	M A	Counsellor for Women	975.00	
TOTAL PERSONAL SERVICES			\$1,408.33	\$ 1,500.00
Travel			50.00	50.00
Supplies			75.00	75.00
TOTAL TO PAGE 8			\$1,533.33	\$ 1,625.00
Number of Employees			1	1



## COUNSELLOR FOR MEN

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
* _____		Counsellor for Men and Director of Religious Activities	- - -	\$ 750.00
TOTAL PERSONAL SERVICES			- - -	\$ 750.00
		Travel	- - -	50.00
		Supplies	42.19	50.00
TOTAL TO PAGE 8			\$ 42.19	\$ 850.00

Number of Employees

1

\*Person to be nominated

## REGISTRAR'S OFFICE

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
C V Troup*	M A	Registrar	\$ 900.00	\$ 780.00
Miss Hazel M Amos	A B	Secretary	750.00	960.00
Aaron Brown	M A	Registrar	130.00	- - -
Miss Flora Clark		Secretary	70.00	- - -
Temporary Salaries			118.60	125.00
TOTAL PERSONAL SERVICES			\$ 1,968.60	\$1,865.00
		Travel	108.70	75.00
		Supplies	189.09	250.00
TOTAL TO PAGE 8			\$ 2,266.39	\$2,190.00
Number of Employees			2	2

\*Also receives \$1,320.00 as Associate Professor of Education

## OFFICE OF THE BUSINESS MANAGER

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
L R Bywaters		Business Manager	\$2,250.00	\$2,250.00
R H Beasley	A B	Asst. Business Manager	1,300.00	1,300.00
Miss Alma R Johnson	B S	Secretary	960.00	1,080.00
Temporary Salaries			128.20	100.00
TOTAL PERSONAL SERVICES			\$4,638.20	\$4,730.00
		Travel	75.00	75.00
		Supplies	214.35	200.00
		Equipment	- - -	300.00
TOTAL TO PAGE 8			\$4,927.55	\$5,305.00
Number of Employees			3	3



## OFFICE OF PUBLIC RELATIONS

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
J B Ellison	M A	Adviser, Public Relations Instructor, Summer School	\$1,000.00	\$1,200.00
TOTAL PERSONAL SERVICES			\$1,000.00	\$1,200.00
		Public Relations	1,460.58	1,000.00
		Student Selection	200.00	350.00
TOTAL TO PAGE 8			\$2,660.58	\$2,550.00

Number of Employees

1

1

## STUDENT ACTIVITIES

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Social Committee:		
Supplies	\$ 200.00	\$ 300.00
Personnel Committee:		
Supplies	99.80	100.00
Student Field Trips:		
Travel and Supplies	182.02	225.00
	<hr/>	<hr/>
TOTAL TO PAGE 8	\$ 481.82	\$ 625.00
	<hr/>	<hr/>

## ADMINISTRATIVE GENERAL SUPPLIES

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
✓ Personal Service, Lectures	\$ 454.55 ✓	\$ 400.00 ✓
Travel	150.00	150.00
Postage	1,378.17	825.00
Diplomas and Art	77.45	150.00
✓ Office Supplies	566.95	350.00
Commencement and Public Occasions	256.41	250.00
Membership in Organizations	211.50	125.00
Surety Bonds	75.00	75.00
Non Cost	490.65	- - -
Equipment	238.44	- - -
	<hr/>	<hr/>
TOTAL TO PAGE 8	\$ 3,899.12	\$ 2,325.00
	<hr/>	<hr/>



## PLANT OPERATIONS AND MAINTENANCE

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
General Operations (Page 18)	\$ 28,032.08	\$ 24,776.65
TOTAL TO PAGE 2	\$ 28,032.08	\$ 24,776.65

## GENERAL OPERATIONS

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
A D Watson, Supervisor of Buildings and Grounds	\$1,500.00	\$1,500.00
Mrs S O Moore, Caretaker	840.00	840.00
Student labor and unskilled labor not broken down	9,404.60	
W A Lester, Night watchman		672.75
Eugene Henry, Truck and Bus Driver		747.50
Jimmie Dawson, Fireman and Utility		717.60
Charlie Lyons, Grounds		478.40
Will Mathis, Grounds		478.40
Mrs Eunice Bowden, Maid		287.50
George Jones, Assistant Fireman		276.00
Assistant Carpenter		585.00
Common Labor (Grounds and Unloading coal)		384.00
Student Labor		4,486.50
 TOTAL PERSONAL SERVICES	 \$11,744.60	 \$11,453.65
 Supplies - Fuel	 3,490.34	 3,448.00
Supplies - Other	2,903.27	2,000.00
Telephone and Telegraph	1,037.05	750.00
Water and Lights	4,805.56	4,400.00
Insurance	1,619.01	2,500.00
General Repairs and Bus and Truck Operation	1,363.44	225.00
Travel	24.93	- - -
Equipment	180.93	- - -
Unbudgeted	772.95	- - -
 TOTAL TO PAGE 17	 \$27,942.08	 \$24,776.65

Number of Employees  
(Excluding campus laborers)

2

2

## OUTLAY

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Sidewalks	\$1,929.07	- - -
Refrigeration Plant	2,565.90	- - -
Co-Op House No 3	3,600.54	- - -
Farm - Special	<u>3,000.00</u>	<u>- - -</u>
TOTAL TO PAGE	<u>\$11,095.51</u>	



## LIBRARY

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Miss L Y Merriweather	AB, BLS	Librarian	\$1,200.00	\$1,300.00
Mrs M H Mickelbury	A B	Asst. Librarian	133.32	1,200.00
Mrs M M Easterling	M A	Asst. Librarian	113.00	- - -
TOTAL PERSONAL SERVICES			\$1,446.32	\$2,500.00
		Books	2,379.03	2,000.00
		Supplies	307.59	400.00
		Periodicals and Subscriptions	423.70	250.00
		Equipment (Made in Shop)	64.50	250.00
TOTAL TO PAGE 2			\$4,621.14	\$5,400.00
Number of Employees			2	2

\*Mrs Mickelbury has been on leave, studying; work done by student labor

## INSTRUCTION

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Physical and Biological Sciences (Page 22)	\$6,267.08	\$7,170.00
Farm, Home and School Crafts (Page 23)	8,808.07	10,430.00
Social Sciences (Page 24)	3,884.68	3,750.00
English and Dramatics (Page 25)	6,518.82	5,460.00
Professional Education (Page 26)	34,677.42	32,649.50
	<hr/>	<hr/>
TOTAL TO PAGE 2	\$60,156.07	\$59,459.50
	<hr/>	<hr/>

## FORT VALLEY STATE COLLEGE

## FORT VALLEY, GEORGIA

## PHYSICAL AND BIOLOGICAL SCIENCES

<u>NAME</u>	<u>DEGREE</u>	<u>POSITION</u>	<u>1941-1942</u>	<u>PROPOSED FOR 1942-1943</u>
W. W. E. Blanchet	M. A.	Professor, Physical Sciences	2,000.00	2,000.00
Miss Alma Triche	M. A.	Instructor, Biology		1,200.00
*		Instructor, Chemistry		1,750.00
R. J. Pitts	M. A.	Instructor, Mathematics	1,800.00	1,800.00
M. C. Rhaney	B. S.	Instructor, Biology	1,450.00	
Isaac Hines	M. A.	Instructor, Mathematics	200.00	
Frank R. Davis	M. A.	Instructor, Biology	200.00	
TOTAL PERSONAL SERVICE			5,550.00	6,750.00
Travel				40.00
Supplies			717.08	280.00
Breakage				100.00
TOTAL TO PAGE 21			\$ 6,267.08	\$ 7,170.00
Number of Employees			5	4

\*Person to be nominated



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## FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## FARM, HOME AND SCHOOL CRAFTS

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Robert L. Wynn	B. S.	Instructor, Agri. Econ.	525.00	1,800.00
W. S. M. Banks	M. A.	Instructor, Agri. Econ.	700.00	
Mrs. H. J. Walden		Instructor, Womens Crafts	1,000.00	1,000.00
J. I. Shelton*	B. S.	Instructor, Men's Crafts	1,200.00	1,200.00
Elton C. Harrison *	M. A.	Instructor, Men's Crafts		1,200.00
Miss S. B. Bailey	M. A.	Instructor, Home Economics	1,300.00	1,300.00
Miss Allee W. James	M. S.	Asst. Prof. Home Economics	2,150.00	2,150.00
Coop Apprentices			615.69	600.00
L. A. Jones	A. B.	Instructor Art	275.00	
Miss Mary E. Carter	A. B.	Instructor Art	100.00	
Unskilled Help		Handicraft Dept	38.76	
TOTAL PERSONAL SERVICE			7,904.45	9,250.00
		Travel	224.93	100.00
		Supplies	678.69	1,080.00
TOTAL TO PAGE 21			8,808.07	10,430.00
Number of Employees			8	6

\* Expecting one or both to be drafted. Both needed if institution is assigned any Defense activities.

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## THE SOCIAL SCIENCES

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
W. M. Boyd	M. A.	Instructor	\$ 1,600.00	\$ 1,800.00
Bernard Robinson	M. A.	Instructor	1,800.00	1,800.00
Joseph D. Roulhac	M. A.	Instructor	250.00	
TOTAL PERSONAL SERVICE			3,650.00	3,600.00
		Travel	20.50	50.00
		Supplies	214.18	100.00
TOTAL TO PAGE 21			3,884.68	3,750.00
Number of Employees			3	2

## FORT VALLEY STATE COLLEGE

## FORT VALLEY, GEORGIA

## ENGLISH

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
T. B. O'Daniel	M. A.	Associate Professor	2,100.00	2,100.00
W. H. Pipes	M. A.	Instructor	1,700.00	1,800.00
Miss E. U. Pollard	M. A.	Instructor	1,000.00	1,200.00
E. J. Adkins	M. A.	Instructor	700.00	
Miss L. T. Vaden	M. A.	Instructor	<u>500.00</u>	
TOTAL PERSONAL SERVICE			6,000.00	5,100.00
		Travel	218.67	60.00
		Supplies	223.15	300.00
		Equipment	<u>77.00</u>	
TOTAL TO PAGE 21			<u>6,518.82</u>	<u>5,460.00</u>
Number of Employees			5	3



## PROFESSIONAL EDUCATION

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Professional Education (Page 27)	\$7,014.40	\$5,920.00
Field Teacher Training (Page 28)	283.95	750.00
Summer School (Page 29)	8,404.50	6,355.00
The Laboratory High School (Page 30)	1,255.81	90.00
The Laboratory Elementary School (Page 31)	1,537.50	2,427.50
Educational Lyceum (Page 32)	1,258.57	1,400.00
Scholarships (Page 33)	1,220.00	2,092.00
Health and Physical Education (Page 34)	4,698.03	4,775.00
Vocational Education (Page 34 $\frac{1}{2}$ )	9,004.66	8,840.00
 TOTAL TO PAGE 21	 \$34,677.42	 \$32,649.50

## PROFESSIONAL EDUCATION

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Mrs C J Duncan	M A	Assistant Professor	\$1,800.00	\$1,800.00 x
C V Troup	M A	Associate Professor	1,200.00	1,320.00
Linton Berrien	A B	Instructor, Music	833.33	1,000.00
**		Instructor, Music	- - -	1,200.00
Mrs M V Hunt	Mus B	Instructor, Music	757.10	- - -
Mrs Maeleen Arrant	A B	Jeanes Supervisor	100.00	240.00
Miss Jeffrie Williams	A B	Instructor	600.00	- - -
E R Clark	A B	Instructor, Music	183.32	- - -
Miss Lucille Baker	M A	Instructor, Education	216.66	- - -
TOTAL PERSONAL SERVICE			\$5,690.41	\$5,560.00
Travel			32.61	60.00
Supplies			968.23	300.00
Equipment			323.15	- - -
TOTAL TO PAGE 26			\$7,014.40	\$5,920.00

Number of Employees

8

5

\*\*Person to be nominated

x bill probably be used  
 by another person to be away  
 Mrs Duncan 7 and fellowships  
 FISK UNIVERSITY

## FIELD TEACHER TRAINING

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Travel - Student Groups and Supervisors	\$ 114.80	\$ 500.00
Preparation of Syllabi, Curriculum Materials	- - -	50.00
Tests	169.15	200.00
	<hr/>	<hr/>
TOTAL TO PAGE 26	\$ 283.95	\$ 750.00
	<hr/>	<hr/>



## SUMMER SCHOOL

<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Director	\$	\$ 400.00
Instructor, English		150.00
Instructor, English		125.00
Instructor, English		157.50
Instructor, Education		157.50
Instructor, Education		157.50
Instructor, Education		240.00
Instructor, Education		100.00
Instructor, Psychology		413.72
Instructor, Biology		350.00
Instructor, Biology		150.00
Instructor, Manual Arts		250.00
Instructor, Music		350.00
Instructor, Music		200.00
Instructor, Art		125.00
Instructor, Crafts		250.00
Librarian		250.00
Librarian		125.00
Instructor, Agriculture		175.00
Instructor, Social Science		300.00
Instructor, Social Science		175.00
Instructor, Science		300.00
Instructor, Home Economics		157.50
Instructor, Social Science		157.50
Lyceum		350.00
Secretarial Help, students		388.78
	7,265.31	
TOTAL PERSONAL SERVICES	\$ 7,265.31	\$5,955.00
Travel	33.63	- - -
Supplies	1,105.56	400.00
TOTAL TO PAGE 26	\$ 8,404.50	\$ 6,355.00

## FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## THE LABORATORY HIGH SCHOOL

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Robert L. Williams	A. B.	Instructor	20.00	22.50
Ruth Mann	A. B.	Instructor	20.00	22.50
Dorothy McFadden	A. B.	Instructor	20.00	22.50
Mary L. Johnson	B. S.	Instructor	20.00	22.50
Aaron Brown	M. A.	Principal	203.32	
J. B. Ellisom	M. A.	Instructor	150.00	
M. E. Cureton	M. A.	Instructor	142.50	
Linton Berrien	A. B.	Instructor	158.33	
E. C. Harrison	M. A.	Instructor	135.00	
Miss M. E. Clement	M. A.	Instructor	135.00	
Miss Dorothy Sanford	A. B.	Instructor	135.00	
J. H. Twitty	A. B.	Instructor	116.66	
TOTAL PERSONAL SERVICE			1,255.81	90.00
Number of employees			12	4

## THE LABORATORY ELEMENTARY SCHOOL

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Miss H E Johnson	M A	Ranking Teacher	\$ 582.50	\$582.50
Miss M Pauline Davis	A B	Teacher	292.50	292.50
Miss Cora DeVaughn	B S	Teacher	225.00	225.00
Mrs M M Easterling	M A	Teacher	225.00	225.00
Miss Mildred White	A B	Teacher	22.50	22.50
Miss M E Carter	A B	Teacher	22.50	22.50
Miss D J Gomillion	A B	Teacher	22.50	22.50
Miss F Sims	A B	Teacher	22.50	22.50
Mrs R T Curry	A B	Teacher	22.50	22.50
Miss Jeffrie Williams	A B	Teacher, Pre School	100.00	990.00

TOTAL TO PAGE 26

\$1,537.50

\$2,427.50

Number of Employees

10

10



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## EDUCATIONAL LYCEUM

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Lyceum Series	\$1,258.57 ✓	\$1,400.00 ✓
	<hr/>	<hr/>
TOTAL TO PAGE 26	\$1,258.57	\$1,400.00
	<hr/>	<hr/>

## SCHOLARSHIPS

	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
1 - Full Rural Scholarship		\$ 182.00
6 - Rural Service Scholarships @ \$100.00		600.00
12 - Regional Rural Service Scholarships @ \$30.00		360.00
20 - Regents @ \$30.00		600.00
2 - In-Service Fellowships for Rural Teachers \$175.00 each		350.00
	<u>\$1,220.00</u>	
TOTAL TO PAGE 26	<u>\$1,220.00</u>	<u>\$2,092.00</u>

## HEALTH AND PHYSICAL EDUCATION: THE INFIRMARY

<u>Name</u>	<u>Degree</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Mrs L J Moore	R N	Nurse	\$1,200.00	\$1,200.00
Dr G N Woodward	M D	School Physician	450.00	450.00
William O'Shields	B S	Associate Professor of Health and Physical Education	2,100.00	2,100.00
TOTAL PERSONAL SERVICES			\$3,750.00	\$3,750.00
Travel			75.00	75.00
Intramural			349.03	400.00
Supplies			524.00	550.00
TOTAL TO PAGE 26			\$4,698.03	\$4,775.00
Number of Employees			3	3



## VOCATIONAL EDUCATION

<u>Name</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Alva Tabor	Head Itinerant Teacher Trainer - Agriculture	\$2,400.00	\$2,400.00
S B Clark	Secretary - Agriculture	375.00	- - -
Mrs Pocahontas Crittle	Secretary - Agriculture	560.00	960.00
TOTAL PERSONAL SERVICES		\$3,335.00	\$3,360.00
	Travel and Supplies - Agri	1,515.99	1,200.00
TOTAL AGRICULTURE		\$4,850.99	\$4,560.00
Miss Daisy Lewis	Counseling Teacher	\$1,200.00	\$1,200.00
Miss Vivian Smith	Counseling Teacher	1,200.00	1,200.00
Miss Rose Glascoe	Secretary	373.40	840.00
Miss Helen D Pierce	Secretary	210.00	- - -
Miss Estella Wright	Secretary	175.00	- - -
TOTAL PERSONAL SERVICES		\$3,158.40	\$3,240.00
	Travel and Supplies * H E	995.27	1,040.00
TOTAL HOME ECONOMICS		\$4,153.67	\$4,280.00
TOTAL VOCATIONAL EDUCATION TO PAGE 26		\$9,004.66	\$8,840.00

Number of Employees

THE PORT VALLEY STATE COLLEGE  
STATEMENT OF ~~ESTIMATED~~ INCOME  
AUXILIARY ENTERPRISES  
Year Ending June 30, 1943

INCOME

Auxiliary Enterprises:

Dining Hall (Page 3A)	\$ 33,850.00
Ohio Hall (Page 4A)	3,358.60
Huntington Hall (Page 5A)	2,829.40
Jeanes Hall (Page 6A)	1,442.05
Patton Hall (Page 7A)	160.80
Dining Hall Apartment (Page 8A)	251.50
Infirmary Apartment (Page 9A)	90.70
Athletics (Page 10A)	1,850.00
Farm and Dairy (Page 11A)	<u>2,000.00</u>
Total Estimated Income---Auxiliary Enterprises	\$45,833.05

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

STATEMENT OF ESTIMATED EXPENDITURES

AUXILIARY ENTERPRISES

EXPENDITURES

	1941-1942	Proposed for 1942-1943
Auxiliary Enterprises (Page 11A)	\$ 35,593.83	\$ 36,665.80
Estimated Surplus	<u>7,510.24</u>	<u>9,167.25</u>
Total Estimated Expenditures and Surplus- Auxiliary Enterprises	<u>\$ 43,104.07</u>	<u>\$ 45,833.05</u>



FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

AUXILIARY ENTERPRISES

INCOME

Year Ending June 30, 1943

DINING HALL:

Regular -

200 Students @ \$116.75	\$ 23,350.00	
20 Faculty @ \$150.00	<u>3,000.00</u>	
Total Regular		\$ 26,350.00

Summer -

400 Students @ \$16.50	6,600.00	
40 Faculty @ \$22.50	<u>900.00</u>	
Total - Summer		<u>7,500.00</u>

Total Regular and Summer to Page 1A

\$ 33,850.00

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## AUXILIARY ENTERPRISES

## INCOME

Year Ending June 30, 1943

GIRLS' DORMITORY - OHIO HALL:

## Regular -

100 Students @ \$16.25	\$ 1,625.00	
6 Faculty @ \$70.30	<u>420.60</u>	
Total Regular		\$ 2,045.60

## Summer -

220 Students @ \$ 5.50	1,210.00	
10 Faculty @ \$10.30	<u>103.00</u>	
Total Summer		\$ <u>1,313.00</u>

Total to Page 1A

\$ 3,358.60

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## AUXILIARY ENTERPRISES

## INCOME

Year Ending June 30, 1943

GIRLS' DORMITORY - HUNTINGTON HALL:

## Regular -

60 Students @ \$16.25	\$ 975.00	
14 Faculty @ \$70.10	<u>981.40</u>	
Total Regular		\$-1,956.40

## Summer -

140 Students @ \$ 5.50	770.00	
10 Faculty @ \$10.30	<u>103.00</u>	
Total Summer		<u>873.00</u>

Total Regular and Summer to Page 1A		<u><u>\$2,829.40</u></u>
-------------------------------------	--	--------------------------



FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## AUXILIARY ENTERPRISES

## INCOME

Year Ending June 30, 1943

BOYS' DORMITORY - JEANES HALL:

## Regular -

45 Students @ \$16.25	\$ 7,31.25	
2 Faculty @ \$70.10	<u>140.20</u>	
Total Regular		\$ 871.45

## Summer -

100 Students @ \$ 5.50	550.00	
2 Faculty @ \$10.30	<u>20.60</u>	
Total Summer		<u>570.60</u>

Total Regular and Summer - to Page 1A

\$1,442.05

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## AUXILIARY ENTERPRISES

## INCOME

Year Ending June 30, 1943

ROBERT W. PATTON HALL:

## Regular -

2 Faculty @ \$70.10 \$140.20

Total Regular \$140.20

## Summer -

100 Students @ \$5.50 ~~550.00~~2 Faculty @ \$10.30 20.60

Total Summer

~~570.60~~

Total Regular and Summer - to Page 1A

\$1,442.05

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## AUXILIARY ENTERPRISES

## INCOME

Year Ending June 30, 1943

DINING HALL APARTMENT:

## Regular -

3 Faculty @ \$70.10

\$210.30

Total Regular

\$210.30

## Summer -

4 Faculty @ \$10.30

41.20

Total Regular and Summer to Page 1A

\$251.50



FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## AUXILIARY ENTERPRISES

## INCOME

INFIRMARY APARTMENT:

## Regular -

1 Faculty @ \$70.10

\$70.10

Total Regular

\$70.10

## Summer -

2 Faculty @ \$10.30

20.60

Total Summer

20.60

Total Regular and Summer to Page 1A

\$90.70

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## AUXILIARY ENTERPRISES

## INCOME

ATHLETICS

Fees - 300 @ \$5.00

\$1,500.00

Gate receipts and guarantees

350.00

Total receipts and guarantees

\$1,850.00

Total Athletics to Page 1A

\$1,850.00

PORT VALLEY STATE COLLEGE

PORT VALLEY, GEORGIA

## AUXILIARY ENTERPRISES

IN COME

Year Ending June 30, 1943

FARM AND DAIRY:

Sale of products from Farm and Dairy

\$2,000.00

Total Farm and Dairy to Page 1A

\$2,000.00



FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## SUMMARY OF AUXILIARY ENTERPRISES

	<u>EXPENSES</u>		Proposed for
		1941-1942	1942-1943
Farm and Dairy (Page 13A)	\$	2,353.24	\$ 2,284.40
Dining Hall (Page 14A)		27,127.57	28,319.40
Jeanes Hall (Page 15A)		378.75	412.50
Huntington Hall (Page 16A)		1,220.08	1,212.50
Ohio Hall (Page 17A)		1,329.99	1,212.50
Athletics (Page 18A)		1,872.74	1,750.00
Laundry (Page 19A)		<u>1,311.46</u>	<u>1,474.50</u>
Total Auxiliary Enterprises to Page 2A	\$	35,593.83	\$ 36,665.80

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## FARM AND DAIRY

<u>Name</u>	<u>Position</u>	1941-1942	Proposed for 1942-1943
Freenie Towns, Laborer			\$ 449.80
Seasonal Labor			200.00
Student Labor:			
1 - Dairy			138.60
- General			231.00
		<hr/>	<hr/>
Total Personal Service		1,049.88	1,019.40
Feed, Seed and Fertilizers		808.10	375.00
General Supplies		<hr/> 495.26	<hr/> 890.00
Total Supplies		1,303.36	1,265.00
Totals Farm and Dairy to Page 12A		<hr/> <hr/> 2,353.24	<hr/> <hr/> 2,284.40

FORT VALLEY, GEORGIA

FORT VALLEY, GEORGIA

## DINING HALL

<u>Name</u>	<u>Position</u>	1941-1942	proposed for 1942, 1943
Miss J. M. Jordan,	Dietitian	1,200.00	1,300.00
UNSKILLED LABOR:			
W. D. Stamps	Chef		897.00
Robert Lester	Ass't Chef		837.20
Mrs. G. Hooks	Helper		418.60
Curtis Gray	Helper		418.60
* _____	Helper		418.60
Temporary Salaries			300.00
Student Labor			929.40
Total Unskilled Labor		<u>3,915.55</u>	<u>          </u>
Total Personal Service		5,115.55	5,519.40
Travel		25.00	50.00
Food Supplies		21,478.12	22,250.00
Other Supplies		<u>508.90</u>	<u>500.00</u>
Total Dining Hall to Page 12A		\$ 27,127.57	\$ 28,319.40

\*Person not yet Nominated

Number of Employees

1\*\*

1\*\*

\*\*Unskilled labor not included.



FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## BOYS' DORMITORY- JEANES HALL

<u>Name</u>	<u>Position</u>	1941-1942	Proposed for 1942-1943
Catherine Adams	Mid--Unskilled	253.75	287.50
Total Personal Service		<u>253.75</u>	<u>287.50</u>
Travel Supplies		<u>125.00</u>	<u>125.00</u>
SSupplies			
Total to Page 12A		<u><u>378.75</u></u>	<u><u>412.50</u></u>

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## GIRLS' DORMITORY \* HUNTINGTON HALL

<u>Name</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Mrs. J. W. Hall	Matron	\$ 800.00	\$ 800.00
Mrs. S. White	Maid -unskilled	<u>258.72</u>	<u>287.50</u>
Total Personal Service		1,058.72	1,212.50
Supplies		<u>161.36</u>	<u>125.00</u>
Total to Page 12A		<u><u>1,220.08</u></u>	<u><u>1,212.50</u></u>

Number of Employees

1

1

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## GIRLS' DORMITORY - OHIO HALL

<u>Name</u>	<u>Position</u>	1941-1942	Proposed for 1942-1943
Mrs. O. B. Shuften	Matron	800.00	800.00
Mrs. Adeline Felton	Maid	<u>261.22</u>	<u>287.50</u>
Total Personal service		1,061.22	1,087.50
Supplies		<u>268.77</u>	<u>125.00</u>
Total to Page 12A		<u><u>1,329.99</u></u>	<u><u>1,212.50</u></u>



FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## ATHLETICS

Item -	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Travel, Supplies, etc.	\$ 1,872.74	\$1,750.00
Total to Page 12A	<u>1,872.74</u>	<u>1,750.00</u>

FORT VALLEY STATE COLLEGE

FORT VALLEY, GEORGIA

## LAUNDRY

<u>Name</u>	<u>Position</u>	<u>1941-1942</u>	<u>Proposed for 1942-1943</u>
Mrs. M. E. Miller	Supervisor		287.50
Mrs. Lilla Amos	Laundress		252.50
Mrs. Elberta Martin	Laundress		252.50
Mrs. Belle Myles	Laundress		252.50
Mrs. S. Horton	Laundress		2 252.50
Unskilled--total		<u>1,135.95</u>	<u>          </u>
Total Personal Service		1,135.95	1,297.50
Supplies		175.51	175.00
Rent		<u>          </u>	<u>2.00</u>
Total to Page 12A		1,311.46	1,474.50

Charge to the account of

Julius Rosenwald Fund

\$

CLASS OF SERVICE DESIRED	
DOMESTIC	CABLE
TELEGRAM	ORDINARY
DAY LETTER	URGENT RATE
SERIAL	DEFERRED
OVERNIGHT TELEGRAM	NIGHT LETTER
SPECIAL SERVICE	SHIP RADIOGRAM

Patrons should check class of service desired; otherwise the message will be transmitted as a telegram or ordinary cablegram.

# WESTERN UNION

1266-B

R. B. WHITE  
PRESIDENT

NEWCOMB CARLTON  
CHAIRMAN OF THE BOARD

J. C. WILLEVER  
FIRST VICE-PRESIDENT

CHECK
ACCOUNTING INFORMATION
TIME FILED

Send the following telegram, subject to the terms on back hereof, which are hereby agreed to

June 30, 1942

Mr. L. R. Bywaters  
Fort Valley State College  
Fort Valley, Georgia

Send copy budget airmail special to Mr. Fred Wale, Julius Rosenwald Fund. Please let me know if Blanchet is there and if, through letter from Mr. Sweigert, in possession of Miss Clay, proper steps have been taken to assure industrial chemistry course.

H. M. Bond.

RW  
Drexel 7100

FISK  
UNIVERSITY



# The Fort Valley State College

Fort Valley, Georgia

OFFICE OF BUSINESS MANAGER

June 30, 1942

Mr. Fred G. Wale,  
Director for Rural Education  
Julius Rosenwald Fund  
Chicago, Ill.

Dear Mr. Wale:

In compliance with a telegram just received from Dr.  
Bond I am enclosing copy of our budget for the fiscal year 1942-1943.

With kind regards, I am

Very truly yours,

*L. R. Bywaters*  
L. R. Bywaters,  
Business Manager.

FISK  
UNIVERSITY

	DE	8/6	DE	0
✓	EW		AW	0
✓	ERE		ERE	0

THE FORT VALLEY STATE COLLEGE

(Fin - Repts)

STATEMENT OF OPERATIONS

SHOWING ESTIMATED AND ACTUAL INCOME AND EXPENDITURES FOR FISCAL YEAR  
July 1, 1941 - June 30, 1942

L. R. Bywater  
Treasurer

July 28, 1942

**FISK**  
UNIVERSITY



THE FORT VALLEY STATE COLLEGE  
STATEMENT OF OPERATIONS  
FOR YEAR ENDED JUNE 30, 1942

	INCOME		EXPENDITURES	
	ESTIMATED For Year	ACTUAL For Year	ESTIMATED For Year	ACTUAL For Year
OPERATIONS FOR PERIOD:				
1 Educational and General	\$104,848.96	\$104,848.96	\$114,534.08	\$111,092.31
2 Auxiliary Enterprises	42,873.40	42,873.40	38,245.10	35,705.24
3 Capital and Extraordinary	<u>8,851.28</u>	<u>8,851.28</u>	<u>11,086.51</u>	<u>10,035.73</u>
TOTAL	\$156,573.64*	\$156,573.64	\$163,865.69*	\$156,833.28
Cash balance beginning of year	<u>4,104.79</u>	<u>4,104.79</u>	(See letter 7/10/42)	
Estimated income for year including cash balance	160,678.43			
Actual income for year including cash balance		160,678.43		
Less estimated expenditures for year	<u>163,865.69</u>			
Less actual expenditures for year		<u>156,833.28</u>		
Estimated deficit for year	\$ <u>3,187.26</u>			
Cash balance June 30, 1942		\$ <u>3,845.15</u>		

\*June 30, 1942, includes budget changes as submitted to Board of Regents.





THE FORT VALLEY STATE COLLEGE  
STATEMENT OF OPERATIONS  
FOR YEAR ENDED JUNE 30, 1942

INCOME

	BUDGET ESTIMATE For Year	ACTUAL For Year
EDUCATIONAL AND GENERAL:		
Fees and Tuition	\$ 24,186.12	\$ 24,186.12
Gifts and Grants from Private Sources:		
Julius Rosenwald Fund - Current	34,000.00	34,000.00
Julius Rosenwald Fund - Greene county	400.00	400.00
Knights Templar - Scholarships	600.00	600.00
Governmental Appropriations:		
State of Georgia	34,000.00	34,000.00
Federal Vocational	9,959.10	9,959.10
Rents from property	1,010.37	1,010.37
Peach County	100.00	100.00
Other	593.37	593.37
 TOTAL EDUCATIONAL AND GENERAL INCOME to Page 1	 <u>\$104,848.96</u>	 <u>\$104,848.96</u>
 AUXILIARY ENTERPRISES:		
Dining Hall	\$ 32,830.57	\$ 32,830.57
Dormitories	5,920.91	5,920.91
Farm and Dairy	1,746.77	1,746.77
Athletics	2,375.15	2,375.15
 TOTAL AUXILIARY ENTERPRISES to Page 1	 <u>\$ 42,873.40</u>	 <u>\$ 42,873.40</u>
 CAPITAL AND EXTRAORDINARY:		
Regents	\$ 3,000.00	\$ 3,000.00
Julius Rosenwald Fund	5,851.28	5,851.28
 TOTAL CAPITAL AND EXTRAORDINARY to Page 1	 <u>\$ 8,851.28</u>	 <u>\$ 8,851.28</u>
 TOTAL ESTIMATED AND ACTUAL INCOME-- EDUCATIONAL AND GENERAL, AUXILIARY ENTERPRISES, AND CAPITAL AND EXTRAORDINARY to Page 1	 <u>\$156,573.64</u>	 <u>\$156,573.64</u>

*He also paid \$478 on June 23 for Peach County  
workshop. Does not appear here. See letter 9/14/42*

*3103.25 for  
Comp Fund 3  
+ Sidewalk  
upstairs  
2742.03  
paid 6/27/41*

**FISK UNIVERSITY**



THE FORT VALLEY STATE COLLEGE  
STATEMENT OF EXPENDITURES  
RECAPITULATION  
FOR YEAR ENDED JUNE 30, 1942

	BUDGET ESTIMATE	ACTUAL EXPENDITURES	CAPITAL AND EXTRAORDINARY	LESS CAPITAL AND EXTRAORDINARY
<u>ADMINISTRATION:</u>				
President's Office	\$ 5,560.00	\$ 5,311.78	\$	\$ 5,311.78
Administrative Dean	1,265.00	1,107.55		1,107.55
Counsellor for Women	1,425.00	1,498.70		1,498.70
Counsellor for Men	100.00	18.99		18.99
Registrar	2,130.00	2,220.97		2,220.97
Business Manager	4,735.00	4,843.35		4,843.35
Public Relations	2,750.00	2,551.71	163.00	2,388.71
Student Activities	525.00	418.51		418.51
General Administration	3,306.30	3,743.99	243.16	3,500.83
TOTAL ADMINISTRATION	<u>\$ 21,796.30</u>	<u>21,715.57</u>	<u>406.16</u>	<u>21,309.41</u>
<u>PLANT OPERATIONS:</u>				
TOTAL PLANT OPERATIONS	<u>\$ 27,368.77</u>	<u>26,490.92</u>	<u>280.94</u>	<u>26,209.98</u>
<u>LIBRARY:</u>				
TOTAL LIBRARY	<u>\$ 4,158.42</u>	<u>3,738.04</u>		<u>3,738.04</u>
<u>INSTRUCTION:</u>				
Physical and Biol. Sciences	\$ 6,232.16	6,131.03	142.16	5,988.87
Farm, Home and School Crafts	9,285.92	8,746.39	129.80	8,616.59
Social Science	3,800.00	3,803.67		3,803.67
English and Dramatics	6,337.00	6,435.08	77.00	6,358.08
Professional Education	7,022.20	7,085.27	323.15	6,762.12
Field Teacher Training	1,350.00	312.08		312.08
Summer School	7,619.20	8,753.23		8,753.23
High School	1,064.15	1,255.81		1,255.81
Elementary School	1,662.50	1,537.50		1,537.50
Educational Lyceum	1,400.00	1,087.48		1,087.48
Scholarships	1,584.50	1,584.50		1,584.50
Health and Physical Education	4,625.00	4,494.38		4,494.38
Vocational Education	9,227.96	9,280.57		9,280.57
TOTAL INSTRUCTION	<u>\$ 61,210.59</u>	<u>60,506.99</u>	<u>672.11</u>	<u>59,834.88</u>
TOTAL EDUCATIONAL AND GENERAL				
to Page 1	\$114,534.08	112,451.52	1,359.21	111,092.31

THE FORT VALLEY STATE COLLEGE  
RECAPITULATION

Page 4

	BUDGET ESTIMATE	ACTUAL EXPENDITURES	CAPITAL AND EXTRAORDINARY	LESS CAPITAL AND EXTRAORDINARY
<u>AUXILIARY ENTERPRISES:</u>				
Farm and Dairy	\$ 2,330.67	2,197.14		2,197.14
Dining Hall	30,144.47	27,981.30	218.80	27,762.50
Dormitories:				
Jeanes Hall	343.40	343.40		343.40
Huntington Hall	1,201.34	1,201.34		1,201.34
Ohio Hall	1,296.97	1,296.97		1,296.97
Athletics	1,615.78	1,615.78		1,615.78
Laundry	1,312.47	1,288.11		1,288.11
 TOTAL AUXILIARY ENTERPRISES To Page 1	 \$ 38,245.10	 35,924.04	 218.80	 35,705.24
 <u>OUTLAY:</u>				
Sidewalks	\$ 1,929.07	1,929.07	1,929.07	}
Refrigeration	2,565.90	2,565.90	2,565.90	
Co-op House No 3	3,591.54	3,591.54	3,591.54	
Farm	3,000.00	371.21	371.21	
 TOTAL OUTLAY	 11,086.51	 8,457.72	 8,457.72	
  GRAND TOTAL	  \$163,865.69	  156,833.28	  10,035.73	  146,797.65



## THE FORT VALLEY STATE COLLEGE

STATEMENT OF ESTIMATED EXPENDITURES FOR FISCAL YEAR ENDED JUNE 30, 1942,  
AND ACTUAL EXPENDITURES FOR YEAR ENDED JUNE 30, 1942

	BUDGET ESTIMATE	ACTUAL EXPENDITURES	CAPITAL EXTRAORDINARY	LESS CAPITAL AND EXTRAORDINARY
<u>ADMINISTRATION:</u>				
PRESIDENT'S OFFICE:				
Personal Service	\$ 4,860.00	4,860.00		4,860.00
Travel	500.00	271.90		271.90
Supplies	200.00	179.88		179.88
TOTAL PRESIDENT'S OFFICE	5,560.00	5,311.78		5,311.78
to Page 3				
ADMINISTRATIVE DEAN:				
Personal Service	1,090.00	1,069.13		1,069.13
Travel	50.00			
Supplies	125.00	38.42		38.42
TOTAL ADMINISTRATIVE DEAN	1,265.00	1,107.55		1,107.55
to Page 3				
COUNSELLOR FOR WOMEN:				
Personal Service	1,300.00	1,408.30		1,408.30
Travel and Supplies	125.00	90.40		90.40
TOTAL COUNSELLOR FOR WOMEN	1,425.00	1,498.70		1,498.70
to Page 3				
COUNSELLOR FOR MEN:				
Travel and Supplies	100.00	18.99		18.99
TOTAL COUNSELLOR FOR MEN	100.00	18.99		18.99
to Page 3				
REGISTRAR'S OFFICE:				
Personal Service	1,805.00	1,968.60		1,968.60
Travel	75.00	120.45		120.45
Supplies	250.00	131.94		131.94
TOTAL REGISTRAR'S OFFICE	2,130.00	2,220.99		2,220.99
to Page 3				
BUSINESS MANAGER'S OFFICE:				
Personal Service	4,560.00	4,638.17		4,638.17
Travel	75.00	41.10		41.10
Supplies	100.00	164.08		164.08
TOTAL BUS. MGR. OFFICE	4,735.00	4,843.35		4,843.35
to Page 3				

## THE FORT VALLEY STATE COLLEGE

	<u>BUDGET ESTIMATE</u>	<u>ACTUAL EXPENDITURES</u>	<u>CAPITAL AND EXTRAORDINARY</u>	<u>LESS CAPITAL AND EXTRAORDINARY</u>
PUBLIC RELATIONS:	\$ 1,000.00			
Personal Service	1,200.00	1,000.00		1,000.00
Travel		78.06		78.06
Bulletins		297.00		297.00
Camera supplies		300.36		300.36
Advertising		36.94		36.94
Printing		461.49		461.49
Repairs		10.85		10.85
Student Selection	550.00	204.01		204.01
Equipment		163.00	163.00	
TOTAL PUBLIC RELATIONS to Page 3	\$ 2,750.00	2,551.71	163.00	2,388.71
GENERAL ADMINISTRATION:				
Lectures	400.00	567.05		567.05
Travel	150.00	110.04		110.04
Postage	1,356.17	1,356.17		1,356.17
Diplomas	150.00	78.40		78.40
Office supplies and Non Cost	733.13	813.81		813.81
Commencement, Pub. Occasions	250.00	308.36		308.36
Membership in Organizations	192.00	192.00		192.00
Surety Bond	75.00	75.00		75.00
Equipment		243.16	243.16	
TOTAL GENERAL ADMINISTRATION to Page 3	3,306.30	3,743.99	243.16	3,500.83
STUDENT ACTIVITIES:				
Social Committee	200.00	182.33		182.33
Personnel	100.00	71.71		71.71
Student Field Trips	225.00	164.47		164.47
TOTAL STUDENT ACTIVITIES	525.00	418.51		418.51
GRAND TOTAL ADMINISTRATION To Page 3	\$ 21,796.30	21,715.57	406.16	21,309.41



## THE FORT VALLEY STATE COLLEGE

	<u>BUDGET ESTIMATE</u>	<u>ACTUAL EXPENDITURES</u>	<u>CAPITAL AND EXTRAORDINARY</u>	<u>LESS CAPITAL AND EXTRAORDINARY</u>
PLANT OPERATIONS:				
Personal Service	\$ 11,459.50	11,459.47		11,459.47
Travel	24.93	24.93		24.93
Fuel	3,486.49	3,490.34		3,490.34
Other Supplies	3,321.44	2,774.20		2,774.20
Telephone and Telegraph	1,112.87	988.82		988.82
Water and Light	4,939.05	4,511.43		4,511.43
Insurance	1,619.01	1,619.01		1,619.01
Repairs	1,124.54	1,341.78		1,341.78
Equipment	280.94	280.94	280.94	
TOTAL PLANT OPERATIONS to Page 3	\$ 27,368.77	26,490.92	280.94	26,209.98



## THE FORT VALLEY STATE COLLEGE

	<u>BUDGET</u> <u>ESTIMATE</u>	<u>ACTUAL</u> <u>EXPENDITURES</u>	<u>CAPITAL AND</u> <u>EXTRAORDINARY</u>	<u>LESS</u> <u>CAPITAL AND</u> <u>EXTRAORDINARY</u>
LIBRARY:				
Personal Service	\$ 1,446.32	1,446.32		1,446.32
Books, Periodicals, and supplies	2,712.10	2,291.72		2,291.72
TOTAL LIBRARY to Page 3	\$ 4,158.42	3,738.04		3,738.04

## THE FORT VALLEY STATE COLLEGE

INSTRUCTION:

## PHYSICAL AND BIOL. SCIENCES:

	<u>BUDGET ESTIMATE</u>	<u>ACTUAL EXPENDITURES</u>	<u>CAPITAL AND EXTRAORDINARY</u>	<u>LESS CAPITAL AND EXTRAORDINARY</u>
Personal Service	\$ 5,550.00	5,238.37		5,238.37
Travel	40.00			
Supplies	500.00	750.50		750.50
Equipment	142.16	142.16	142.16	
TOTAL PHYS & BIOL SCIENCES to Page 3	6,232.16	6,131.03	142.16	5,988.87

## FARM, HOME AND SCHOOL CRAFTS:

Personal Service	7,682.04	7,240.61		7,240.61
Travel	253.88	174.93		174.93
Co-op Apprentices	600.00	591.59		591.59
Women's Crafts	150.00	63.38		63.38
Men's Crafts	150.00	142.44		142.44
Home Economics	150.00	486.51	129.80	356.71
Art	150.00	14.24		14.24
Agricultural Economics	150.00	32.69		32.69
TOTAL CRAFTS to Page 3	9,285.92	8,746.39	129.80	8,616.59

## SOCIAL SCIENCE:

Personal Service	3,650.00	3,649.96		3,649.96
Travel	50.00	20.50		20.50
Supplies	100.00	133.21		133.21
TOTAL SOCIAL SCIENCE to Page 3	3,800.00	3,803.67		3,803.67

## ENGLISH AND DRAMATICS:

Personal Service	5,900.00	5,900.00		5,900.00
Travel	60.00	216.67		216.67
Supplies	300.00	241.41		241.41
Equipment	77.00	77.00	77.00	
TOTAL ENGLISH AND DRAMATICS to Page 3	6,337.00	6,435.08	77.00	6,358.08

## PROFESSIONAL EDUCATION:

Personal Service	5,860.40	5,829.15		5,829.15
Travel	217.17	182.46		182.46
Educational Supplies	408.74	339.19		339.19
Pre School Supplies		168.51		168.51
Music Supplies	210.89	242.81		242.81
Band instruments	325.00	323.15	323.15	
TOTAL PROF. EDUC. to Page 3	7,022.20	7,085.27	323.15	6,762.12

## FIELD TEACHER TRAINING:

Travel	500.00	128.08		128.08
Preparation of Syllabi	400.00			
Tests	200.00	172.10		172.10
Instructional Material	250.00	11.90		11.90
TOTAL FIELD TEACHER TRNG to Page 3	1,350.00	312.08		312.08





## THE FORT VALLEY STATE COLLEGE

	BUDGET ESTIMATE	ACTUAL EXPENDITURES	CAPITAL AND EXTRAORDINARY	LESS CAPITAL AND EXTRAORDINARY
<b>SUMMER SCHOOL:</b>				
Personal Service	\$ 6,405.00	7,405.35		7,405.35
Travel		77.67		77.67
Supplies	796.18	782.21		782.21
Lyceum	418.02	488.00		488.00
TOTAL SUMMER SCHOOL to Page 3	7,619.20	8,753.23		8,753.23
<b>LABORATORY HIGH SCHOOL:</b>				
Personal Service	1,064.15	1,255.81		1,255.81
TOTAL LAB. HIGH SCHOOL to Page 3	1,064.15	1,255.81		1,255.81
<b>LABORATORY ELEMENTARY SCHOOL:</b>				
Personal Service	1,662.50	1,537.50		1,537.50
TOTAL LAB. ELEM. SCHOOL to Page 3	1,662.50	1,537.50		1,537.50
<b>EDUCATIONAL LYCEUM:</b>				
Series and Festivals	1,400.00	1,087.48		1,087.48
TOTAL EDUC. LYCEUM to Page 3	1,400.00	1,087.48		1,087.48
<b>SCHOLARSHIPS: AND ARCHITECT'S FEE:</b>				
Scholarships	1,284.50	1,284.50		1,284.50
Architect's Fee	300.00	300.00		300.00
TOTAL SCHOLARSHIPS to Page 3	1,584.50	1,584.50		1,584.50
<b>HEALTH AND PHYSICAL EDUCATION:</b>				
Personal Service	3,750.00	3,799.08		3,799.08
Travel	75.00	103.63		103.63
Intra-mural	400.00	99.03		99.03
Infirmary Supplies	400.00	492.64		492.64
TOTAL HEALTH AND PHYS EDUC to Page 3	4,625.00	4,494.38		4,494.38
<b>VOCATIONAL EDUCATION:</b>				
<b>Agriculture:</b>				
Personal Service	3,575.00	3,335.00		3,335.00
Travel and Supplies	1,372.96	1,659.73		1,659.73
<b>Home Economics:</b>				
Personal Service	3,240.00	3,158.40		3,158.40
Travel and Supplies	1,040.00	1,127.44		1,127.44
TOTAL VOCATIONAL EDUCATION to Page 3	9,227.96	9,280.57		9,280.57
TOTAL INSTRUCTION to Page 3	\$ 61,210.59	60,506.99	672.11	59,834.88



## THE FORT VALLEY STATE COLLEGE

	<u>BUDGET ESTIMATE</u>	<u>ACTUAL EXPENDITURES</u>	<u>CAPITAL AND EXTRAORDINARY</u>	<u>LESS CAPITAL AND EXTRAORDINARY</u>
AUXILIARY ENTERPRISES:				
FARM AND DAIRY:				
Personal Service	\$ 1,053.41	1,053.41		1,053.41
Feed, Seed, Fertilizer	846.73	1,018.36		1,018.36
Supplies	430.53	125.37		125.37
TOTAL FARM AND DAIRY	2,330.67	2,197.14		2,197.14
to Page 4				
DINING HALL:				
Personal Service	5,452.63	5,452.63		5,452.63
Food supplies	24,043.45	21,828.23		21,828.23
Other Supplies	429.59	481.64		481.64
Equipment	218.80	218.80	218.80	
TOTAL DINING HALL	30,144.47	27,981.30	218.80	27,762.50
to Page 4				
JEANES HALL:				
Personal Service	254.25	254.25		254.25
Supplies	89.15	89.15		89.15
TOTAL JEANES HALL	343.40	343.40		343.40
to Page 4				
HUNTINGTON HALL:				
Personal Service	1,059.20	1,059.20		1,059.20
Supplies	142.14	142.14		142.14
TOTAL HUNTINGTON HALL	1,201.34	1,201.34		1,201.34
to Page 4				
OHIO HALL:				
Personal Service	1,061.70	1,061.70		1,061.70
Supplies	235.27	235.27		235.27
TOTAL OHIO HALL	1,296.97	1,296.97		1,296.97
to Page 4				
LAUNDRY:				
Personal Service	1,135.95	1,135.95		1,135.95
Supplies	174.52	150.16		150.16
Rent	2.00	2.00		2.00
TOTAL LAUNDRY	1,312.47	1,288.11		1,288.11
to Page 4				
ATHLETICS:				
Personal Service, Travel, and Supplies	1,615.78	1,615.78		1,615.78
TOTAL ATHLETICS	1,615.78	1,615.78		1,615.78
to Page 4				
TOTAL AUXILIARY ENTERPRISES	\$ 38,245.10	35,924.04	218.80	35,705.24

## THE FORT VALLEY STATE COLLEGE

	<u>BUDGET ESTIMATE</u>	<u>ACTUAL EXPENDITURES</u>	<u>CAPITAL AND EXTRAORDINARY</u>	<u>LESS CAPITAL AND EXTRAORDINARY</u>
OUTLAY:				
Sidewalks	\$ 1,929.07	1,929.07	1,929.07	
Refrigeration	2,565.90	2,565.90	2,565.90	
Coop #3	3,591.54	3,591.54*	3,591.54	
Farm	3,000.00	371.21	371.21	
TOTAL OUTLAY	\$ 11,086.51	8,457.72	8,457.72	

GRAND TOTALS to Page 1	<u>\$163,865.69</u>	<u>156,833.28</u>	<u>10,035.73</u>	<u>146,797.55</u>
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\* additional 28.80 paid in 1940-41 fiscal year.



THE FORT VALLEY STATE COLLEGE  
CAPITAL AND EXTRAORDINARY EXPENDITURES  
FOR YEAR ENDED JUNE 30, 1942

## ADMINISTRATION:

February

Cushion for office chair	\$ 4.72
--------------------------	---------

May

Postage meter machine and scales	238.44
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June

Recording machine	<u>163.00</u>	\$ 406.16
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## PLANT OPERATION:

September

18 Prs Pillows @ \$4.00	72.00
-------------------------	-------

December

Mattress covers (Balance)	24.99
---------------------------	-------

January

Plumbing equipment	93.97
--------------------	-------

March

Electric Motor	50.99
----------------	-------

June

Window Shades	<u>38.99</u>	280.94
---------------	--------------	--------



## THE FORT VALLEY STATE COLLEGE

## INSTRUCTION:

January

Band instruments	\$	323.15	
------------------	----	--------	--

February

Chemistry tables		142.16	
------------------	--	--------	--

May

Typewriter		77.00	
------------	--	-------	--

June

Two treadle sewing machines		<u>129.80</u>	672.11
-----------------------------	--	---------------	--------

## DINING HALL:

November

Bake oven		149.50	
-----------	--	--------	--

January

Dishes		53.10	
--------	--	-------	--

May

Dishes		7.20	
--------	--	------	--

June

Window Shades		<u>9.00</u>	218.80
---------------	--	-------------	--------

## OUTLAY:

Sidewalks		1,929.07	
-----------	--	----------	--

Refrigeration		2,565.90	
---------------	--	----------	--

Co-op House #3		3,591.54	
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Farm		<u>371.21</u>	<u>8,457.72</u>
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GRAND TOTAL - CAPITAL AND EXTRAORDINARY EXPENDITURES  
to Page 1

\$10,035.73



Fort Valley  
(Fin)

July 21, 1942

Dear Mr. Bywaters:      This letter is the  
   usual reminder that  
I shall need a statement of income and expendi-  
tures for the year ended June 30, 1942, similar *need*  
in form to your report for the six months ended  
December 31, 1941, enclosed in your letter of  
January 22. This statement with the usual copy  
of your audit report will complete our files for  
the fiscal year just ended.

Very truly yours,

DUNSTON A. ELWIDE

DAE:AM

Mr. L. R. Bywaters  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY

# Julius Rosenwald Fund

4901 Ellis Avenue

CHICAGO

To

Regents of the University System of Georgia

c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No.

4964

Date

August 3, 1942

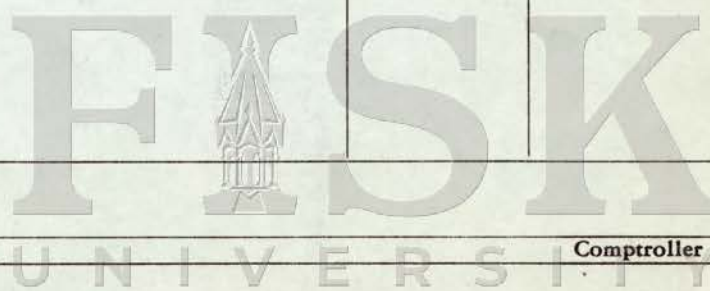
July and August installments on pledge to pay \$33,000 during

the fiscal year ending June 30, 1943 toward the current

expenses of Fort Valley State College - - - - - \$5,500.00

(fin)

Ck. #27289

Accounts		Appropriation No.	Debit	Credit
Fort Valley State College		41-1	\$5,500.00	
Prepared by	Checked by	Posted by		
AM				
			Comptroller	



# The Fort Valley State College

Fort Valley, Georgia

OFFICE OF BUSINESS MANAGER

August 3, 1942

(fin)

	DE	8/6	DE	8/13
		ack	am	8/6
	DE			
	DE			

Miss Dorothy A Elvidge  
Comptroller, Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

Dear Miss Elvidge:

Your letter of July 21 in regard to our annual report has been received.

Enclosed you will find Statement of Operations as recorded on our books for the fiscal year ended June 30, 1942. This statement shows the status of our accounts as compared with the revised budget for the year 1941-42.

all fin Repts

A copy of the annual audit will be sent to you as soon as it is received. At that time it may be necessary to make some adjustments in this statement.

With kind regards, we are

Very truly yours,

*L. R. Bywaters*  
L. R. Bywaters  
Business Manager

LRB:J  
Encl

FISK  
UNIVERSITY

DE  
ERE

Fort Valley  
(Fin)

## APPROPRIATION

August 4, 1942

Dear Doctor Sanford: You will recall that a few days ago we discussed together the financial assistance the Rosenwald Fund is giving the University System. We recognized the need we must soon face of increasing the state support as the Fund support decreases. I think we both endorsed this principle, realizing fully that we must enter into some agreement during the remaining life of the Fund in order that the gains at a number of centers may be lasting. Some time later in the fall I should like to continue this discussion so that we may work out a common understanding.

In examining the budget for The Fort Valley State College for the fiscal year 1942-43, we find that the State has increased its allocation this year by \$1,000. As a gesture to the principle outlined above we should like to reduce our contribution to Fort Valley this year by this same amount. Therefore, we hereby approve the allocation of \$33,000 toward the current expenses of a program in teacher education at Fort Valley State College during the coming year, 1942-43. We do this believing that the quality of the work at this institution will continue to grow under Doctor Bond's leadership.

We have also allocated for the year 1942-43 the sum of \$20,000 to West Georgia College for its program in rural education, and \$4,000 as a continuation of our earlier grant.

Payments will be made to those institutions in the same manner as in the past two years, with the understanding that if the State appropriations are approved on

FISK  
UNIVERSITY

West Ga (Fin)



Doctor Sanford - page two

a quarter-to-quarter basis, our definite appropriations will have to be quarterly also. As long as the present program and personnel are not interfered with, however, you can count on this allocation for the full year.

We continue to take satisfaction in co-operating with the University System of Georgia in its efforts to prepare teachers for the rural schools. Particularly, we wish to congratulate you for the strength that you personally have given this program.

Sincerely yours,

FRED G. WALE

FGW:RW

Dr. S. V. Sanford  
Chancellor  
University System of Georgia  
Atlanta, Georgia

cc to Mr. I. S. Ingram  
Dr. H. M. Bond  
Mr. B. F. Folger

FISK  
  
UNIVERSITY



Fort valley (Internship Prog)  
Fort valley (Summer Workshop)

17 H 40

Fort valley  
(Fin)

August 13, 1942

Dear Mr. Bywaters: I returned from my vacation to find on my desk your letter of August 3 and the statement of operations for the year ended June 30, 1942. Thank you very much for sending it in so promptly.

There were two special payments made last year on which I have delayed writing to you for certified statements, thinking that probably your end of the year report would give me the information I need, but your classification of expenditures has not set out these special items. I am referring to the \$400 payment sent in March to cover the cost of internship training for Fort Valley seniors in Greene County, and the \$478 payment made in June for the summer workshop of Negro teachers from Greene County. In the case of the former, the receipt of our check is recorded on page two of your report, but I did not find an entree for the receipt of the second item. Was it deposited to the regular Fort Valley account? I should appreciate receiving certified statements of expenditures showing how these two amounts were expended, and also a brief statement as to where these expenditures appear in your annual report.

In addition to the above, we shall also need an accounting of the \$969 payment sent on July 1 to cover the cost of a workshop for the Negro teachers from Carroll County.

Very truly yours,

DOROTHY A. ELWIDGE

DAE:RH

Mr. L. R. Bywaters  
Business Manager  
Fort Valley State College  
Fort Valley, Georgia



# The Fort Valley State College

Fort Valley, Georgia

OFFICE OF PRESIDENT

August 20, 1942

Miss Dorothy Elvidge  
The Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois.

Dear Miss Elvidge:

In the absence of Mr. Bywaters on vacation, our assistant in the office, Mr. Beasley, has just informed me that the current Rosenwald check has not been received from your office, and that our cash account is getting rather low for this reason.

I write you only because August is a bad month for us, with no income and with heavy payments for summer school and for the regular August payroll, the one already paid on August 15th and the other due on August 31. Since I note that an official letter confirming our appropriation has been sent to the Regents, we would greatly appreciate receiving the amount now due.

With best wishes, I am,

Sincerely,

*H. M. Bond*  
H. M. Bond,  
President.

FISK  
UNIVERSITY

August 21, 1942

Dear Mr. Noyes:      The enclosed check for \$5,500  
has been issued to pay the  
July and August installments on our pledge of  
\$33,000 for the fiscal year ending June 30, 1943  
toward the current expenses of Fort Valley State  
College.

(Fin)

Very truly yours,

DOROTHY A. ELVIDGE

DAE:RN

Mr. W. Wilson Noyes, Treasurer  
Regents of the University System  
of Georgia  
State Capitol  
Atlanta, Georgia

cc: Dr. Horace Mann Bond





REGENTS OF THE  
UNIVERSITY SYSTEM OF GEORGIA  
STATE CAPITOL, ATLANTA

August 24, 1942

Fort Valley (Fin)

	DE	8/26	DE	0

Miss Dorothy A. Elvidge,  
Secretary and Comptroller  
Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

Dear Miss Elvidge:

Thank you for your letter of August 21, 1942, to which was attached check in the amount of \$5,500.00 in payment of the July and August installment on your pledge toward current expenses of The Fort Valley State College for the fiscal year ending June 30, 1943.

We assure you this deep interest in The Fort Valley State College is appreciated.

We are sending a copy of this letter to Dr. Horace Mann Bond with remittance to cover.

With kindest regards, I am

Yours very truly

*W. Wilson Noyes*  
W. Wilson Noyes  
Treasurer

WWN:FJM

c/c Dr. Horace Mann Bond

FISK  
UNIVERSITY

# The Fort Valley State College

Fort Valley, Georgia

OFFICE OF PRESIDENT

September 7, 1942

*airmail special*

Mr. Fred Wale  
The Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois.

Dear Mr. Wale:

As you will understand, we are expecting to receive in the next few days the third monthly payment due on our first quarter's allotment from the Rosenwald Fund.

If further decisions remain to be made regarding our status, you would greatly favor me by informing me of them at your earliest convenience. In any case we will still have the problem of adjusting our budget or faculty to make all necessary adjustments. There are several replacements due which need not be made, but which should be - if they are to be made - this week. It would be fatal to an honorable or satisfactory adjustment of our position to delay beyond this week in assurance as to what we may expect.

May I also call to your attention the problem we face in our Dr. W. A. Mason, who is assigned to us by the United States Public Health Service. I wrote to Surgeon Coffee in June regarding a renewal, writing also to Dr. Roscoe Brown and to Dr. Abercrombie. I have had no word from the Public Health people. Dr. Mason tells me, however, that he understands he is to remain with us for the next two or three months, and is then to be transferred in all probability to some other public health area.

I do not know if you are yet subsidizing Dr. W. A. Mason's salary here. The failure to hear from the Public Health people arouses in me what I hope is the quite unjustifiable presumption that they are intending to grab him when convenient to them. There are other circumstances which have recently arisen which suggest to us that we would be very happy if Dr. Mason could be transferred right now. These are circumstances which do not involve me, directly, but they do point directly to the fact that we would probably be better off in many ways if Dr. Mason were immediately transferred elsewhere. He would be practically little good anyway if he was to be here for a short time, and in that short time might do more harm than good.

With best wishes, I am,

Sincerely,

*H. M. Bond*  
H. M. Bond

*Fort Valley - Health Prog -*

*mailed 9/8*

**FISK**  
UNIVERSITY



# Julius Rosenwald Fund

4901 Ellis Avenue  
CHICAGO

*Fort Valley (Five)*

To

Regents of the University System of Georgia

c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No. 5037

Date September 8, 1942

September installment on pledge to pay \$33,000 during the  
fiscal year ending June 30, 1943 toward the current  
expenses of Fort Valley State College - - - - - \$2,750.00

Ch.#27378

Accounts	Appropriation No.	Debit	Credit
Fort Valley State College	41-1	\$2,750.00	
Prepared by AM	Checked by	Posted by	Comptroller

**FISK**  
UNIVERSITY



Fort Valley (Fin - Gen)

September 10, 1942

Dear Doctor Bond: Your airmail special of September 7 has just come to my desk along with the news that Mr. Arnall is considerably out in front and undoubtedly the governor of Georgia for the next four years. In view of this I think I need not answer the question you raise in the second paragraph of your letter. I am planning to arrive in Atlanta tomorrow and carry on my talks with Doctor Sanford concerning a continued program of work in the state. I shall urge him to direct his attention to considering with me the matter of a matching program whereby the state will take over in the next few years all of the responsibility for the work at Fort Valley State College and West Georgia College. Following my visit with him I have an engagement to attend a conference in north Georgia with the West Georgia College faculty and plan at the close of this conference to drive by Fort Valley. This will probably be during the first part of the week of the 21st.

Concerning the case of Doctor Mason, it may not be fully clear what our hopes were with regard to his presence at Fort Valley, or the financial arrangements we had with him. We have only paid Doctor Mason \$300, which went to him last summer for a period of study in Washington. From this study you will recall he came directly to you and since then has been on the payroll of the USPHS. Doctor Bousfield and I hoped that Doctor Mason would be able to develop some program of health education which could be used as methods of directional value to be adopted at a number of different localities. It is my feeling this has not been forthcoming and in view of this I see nothing to be gained in carrying Doctor Mason on any budget that I may help with. Not that anyone has asked me to, but I thought you would be interested in knowing my feeling. We will talk about this when we visit together.

FISK  
UNIVERSITY

page two

I had some very good conversations with Mr. M. A. Lee, who told me in some detail of the work he did with the Greene and Carroll County workshops. I hope we can have some talk of him and his work and your evaluation.

I shall look forward to seeing you, therefore, later in the month.

Sincerely,

FRED G. WALE

FGW:RW

Dr. H. M. Bond  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY

Fort Valley (Fin)

September 8, 1942

Dear Mr. Noyes:      The enclosed check for \$2,750  
represents the September installment on our pledge of \$33,000 toward the current expenses of Fort Valley State College during the 1942-43 fiscal year.

Very truly yours,

DOROTHY A. ELWIDGE

DAE:RW

Mr. W. Wilson Noyes  
Treasurer  
Board of Regents  
University System of Georgia  
Atlanta, Georgia

cc to Dr. Horace Mann Bond

FISK  
UNIVERSITY





REGENTS OF THE  
UNIVERSITY SYSTEM OF GEORGIA  
STATE CAPITOL, ATLANTA

September 10, 1942

Fort Valley (Fin)

Miss Dorothy A. Elvidge, Comptroller  
Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

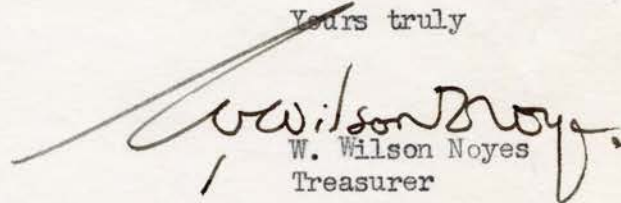
Dear Miss Elvidge:

	DE	9/14	Sc	o

We thank you for your letter of September 8 enclosing your check in the amount of \$2750.00 which represents the September installment on your pledge of \$33,000.00 toward the current expenses of Fort Valley State College during the fiscal year 1942-43.

Our check is going forward today to this institution covering this amount. With kindest regards,

Yours truly

  
W. Wilson Noyes  
Treasurer

WWN:JAB

CC: President H. M. Bond  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY

# Julius Rosenwald Fund

4901 Ellis Avenue  
CHICAGO

To

Regents of the University System of Georgia  
c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No.

5219

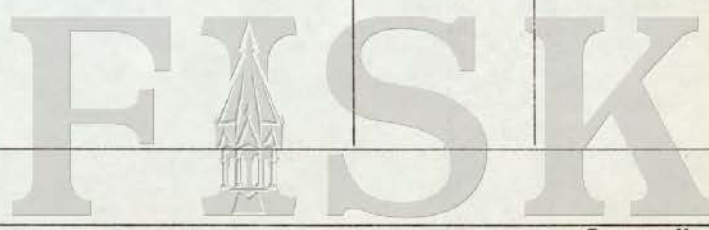
Date

October 1, 1942

October installment on pledge to pay \$33,000 during the  
fiscal year ending June 30, 1943, toward the current  
expenses of Fort Valley State College - - - - - \$2,750.00

(Fin)

Ck. #27574

Accounts		Appropriation No.	Debit	Credit
Fort Valley State College		41-1	\$2,750.00	
Prepared by	Checked by	Posted by		
AM				
			Comptroller	

October 1, 1942

Dear Mr. Noyes:      The enclosed check for \$2,750  
                             represents the usual monthly  
payment on our pledge of \$33,000 toward the  
current expenses of Port Valley State College for  
the year ending June 30, 1943.

(Fiw)

Very truly yours,

DOROTHY A. ELVING

DAE:AM

Mr. W. Wilson Noyes, Treasurer  
Regents of the University System of Georgia  
State Capitol  
Atlanta, Georgia

c.c. Mr. Horace Mann Bond

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REGENTS OF THE  
UNIVERSITY SYSTEM OF GEORGIA  
STATE CAPITOL, ATLANTA

October 3, 1942

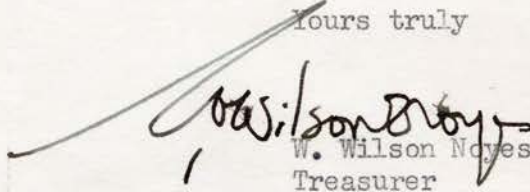
Miss Dorothy A. Elvidge, Comptroller  
Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

Dear Miss Elvidge:

We thank you for your letter of October 1 enclosing  
check in the amount of \$2,750.00 which represents the usual  
monthly payment on your pledge of \$33,000.00 toward the cur-  
rent expenses of the Fort Valley State College for the fiscal  
year ending June 30, 1943.

We are today sending this institution our check to  
cover the above amount. With kindest regards,

Yours truly

  
W. Wilson Noyes  
Treasurer

WWN:JAB

CC: President H. M. Bond  
Fort Valley State College  
Fort Valley, Georgia

DE	10/5-	DE	o

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UNIVERSITY

# The Fort Valley State College

Fort Valley, Georgia

OFFICE OF PRESIDENT

October 7, 1942

Mr Fred G Wale  
The Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

	Fu	12	John	int
	qu		ju	

Dear Mr Wale:

When you visited Fort Valley recently I had occasion to mention to you the possibility of developing here a center for the teaching of the natural sciences, which would make a unique contribution to the advancement of the education of teachers for rural schools for Negroes in the South. This letter is to place this project directly before you.

Some years ago, as you may know, the Farm Security Administration cooperated with the Negro citizens of Georgia in the development of what is now Camp John Hope, a center for the recreation and camping of Negroes in the state. The property includes a large assembly hall, equipped for dining and cooking for large groups; a number of cabins for campers, and a care taker's residence. There is also a large lake which provides facilities for swimming. At the same time, this lake provides examples of the typical inland fresh water flora and fauna of this region. The property itself covers several hundred acres of woodland, in which may also be found representative flora and fauna of the area.

Camp John Hope is but seven miles distant from our campus. Recently, we have added to our faculty Dr. Booker T. Griffith, whose training at the University of Pittsburgh in research and whose experience in the conduct of such work in connection with his work at Clark College in the Atlanta University system eminently qualifies him for the direction and teaching of enterprises having to do with the Biological Sciences.

In addition, Dr. Griffith has, for the last three years, been a member of our summer school faculty, and has shown a distinguished ability to teach interestingly numbers of teachers with poor technical background in the sciences.

As you may know, the trend for summer schools seems to lie increasingly in the direction of the workshop form of organization. In planning for this future, we feel that the resources of Camp John Hope will permit us, in future years, to organize a workshop, both for teachers of science in the small rural high schools of the south, and indeed for teachers of elementary rural schools who might wish to give, during the summer, special attention to this area. The fact that the facilities are already available, so close to us, means that this project could be operated with little additional expense, if any, and at such a minimum cost that we could doubtless attract a large and distinguished representation, not only from the schools of this state, but from all of the south.

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UNIVERSITY



You know, of course, of the work done at Woods Hole, and at the more recently established station for Biological Research at Highlands, North Carolina, in which Vanderbilt is interested. Of course, we are not bent on developing a Woods Hole; our interest is in adding to the facilities of our summer offerings, and providing a unique program in the teaching of the Biological Sciences, and related health fields to Negro teachers in small rural high and elementary schools.

In connection with this project, I am submitting to you a list of materials and equipment in the field of Biology which would not only serve the purpose of the special project, but would also fully equip our department of Biology for work with our regular students during the regular session. As you may remember, our equipment here in the sciences is yet limited almost entirely to that possessed by the school when it was a Junior College, with little more than 100 students. The growth of our student body and the advancement of our program for our regular students would make such equipment necessary.

Hoping that it may be possible to consider the allocation of funds to the purchase of these materials from capital appropriations, I am

Sincerely yours,

*H. M. Bond*  
H. M. Bond,  
President.

HMB/c

Enc.





THE FORT VALLEY STATE COLLEGE

Fort Valley, Georgia

Requisition No. 1

Date Sept. 25, 1942

Please order the items specified for use in Biology Dept.

Estimated prices are quoted from Central Scientific Company.

QUANTITY	CAT. NO.	DESCRIPTION	EST.COST
8	61050	Compound Microscopes, Triple nose with oil immersion lens, Bausch & Lomb, No. 58.	\$ 1080.00
2	61052	Compound Microscopes, Bausch & Lomb triple nose, with oil immersion and and built-on mechanical stage, No. BA8.	310.00
1	62021	Microscope, Inclined Binocular, Built on mechanical stage, triple nose with oil immersion lens 1.8 mm., Spencer No. MLHX	255.00
1	64090	Darkfield Microscope, Monocular, Spencer No. 32, complete with 10x eyepiece, 1.8 mm. oil immersion lens, triple nose, built-on iris diaphragm, darkfield condenser.	130.00
1	44120	Autoclave, Vertical, Single Wall, gas heat, No. B, Diameter inside 14 inches, height inside 26 inches	120.00
1	67150	Microtome, Automatic, Rotary, Closed form, Spencer No. 818, with one No. 68241 B knife for paraffin sections, knife handle and honing back in wood case	245.00
1	46020	Incubator, Triple wall, improved Cenco-DeKhotinsky, Electric, Thermostatically controlled. No A. Inside dimensions: width, 17 inches, height, 19 $\frac{3}{4}$ inches, depth 14 inches	200.00
1	65050	Camera Lucida, Monocular Microscope, Spencer	36.00
12	66130	Microscope Lamps, Substage, Bakelite Housing, Spencer; 6 No. A (blue light), 6 No. B (daylight)	34.50
1 Doz.	48500	Test tube baskets, Cadmium coated wire, round, Diameter, 6 inches; height 6 inches	10.00

6 gross	44500	Culture tubes, Bacteriological, Lime glass, No.F, Length, 5 inches; diameter, $\frac{5}{8}$ inch	17.10
1 gross	44560	Fermentation tubes, Smith, Glass base, Resistant glass, No. A	42.77
1 gross	44360	Culture dishes, Petri, Resistant glass No. A	46.66
2 Doz.	14245	Beakers, Berzelius Tall form plain, pyrex brand, 100 Ml.	4.32
"	"	Beakers, Berzelius Tall, Pyrex, 200 Ml.	4.80
"	"	" " " " 500 "	6.72
"	"	" " " " 1000"	12.00
2	14560	Dessicators, Plain, Scheibler, Flint glass, No. D. Inside diameter 200 mm. Height 210 mm.	12.00
20	16100	Cylinders, Single graduated, 100 Ml.	10.00
"	"	" " " " 250 "	14.00
10 gross	66310	Slides, Microscope, Cenco non-corrosive	8.50
5 ounces	66515	Microscope Slide cover glasses	15.00
20 boxes	66485	Microscope labels, rectangular	2.00
2 Doz.	15302	Pipettes, dropping, straight (medicine)	.52
2 Doz.	15312	Pipettes, dropping straight, No. A	2.88
1 Doz.	15050	Funnels, Bunsen Analytical, Reinforced rims, resistant glass 55 Ml.	3.36
"	"	Funnels, Bunsen Analytical, Reinforced rims, resistant glass, 100 Ml. Diam.	5.76
1 Case	14056	Glass rods, Pyrex brand, Assorted sizes	12.15
4 Doz.	48050	Staining jars, Coplin	16.80
4 Doz.	48025	Staining dishes, rectangular	16.80
6	48060	Staining Racks, Monel, No. A	9.30



2 Doz.	16970	Brushes, Testube, Cenco, Fan-tip	1.40
2 Doz.	10938	Brushes, Camel hair	2.00
2 Doz.	57000	Aquaria, Round with reinforced rims No. A	60.00
2 Doz.	60020	Magnifiers, Tripod, Cenco	18.00
1	40205	Haemacytometer, Doubled improved Neubauer Rulings	13.50
1	53160	Injection Syringe, large	3.15
1	53168	Injection syringe, Metal barrel	5.00
10	11105	Burners, Fisher	17.50
2	53072	Bone Cutters, Straight blades	11.50
1 Doz.	53008	Dissecting Sets, with leather cases	30.00
1 Doz.	19230	Thermometers, Centigrade, Range from -5 to 150 degrees	10.20
2.	19230	Thermometers, Centigrade, Range from -5 to 360 degrees	2.70
5	54208	Breeding Cages, Insect	23.75
1 Doz.	53256	Dissecting pans, with bottom covered with wax	9.00
2 Ft.	17910	Platinum wire, B & S gage 24	4.90
1 Doz.	18575	Evaporating Dishes, Porcelain, No. 4	6.00
2	84665	Kymographs, Precision type	234.00
100 sheets	84667	Paper, glazed and gummed for use with kymograph	1.25
24	12150	Clamps, Test tube, Cenco Bi-grip (Patent no. 1,594,792)	2.40
12	12190	Clamps, Tubing, Screw compressors, Cenco improved form	2.40
24	12186	Clamps, Tubing, Mohr's pinchcock, improved form	2.40
12 Bks.		Lens paper, Books containing 50 sheets each	1.00
10 Boxes	13410	Filter paper, no. 5, 11 cm. diameter	4.16



1	11680	Centrifuge, International no. 1, type A	135.00
1 Doz.	19072	Supports, with 4 rings each, rectangular base, Type D	24.00
1	66161	Microscope lamp, Spotlight type, low voltage bulb, Type A	17.50

N.B. The following estimated prices are quoted from Clay-Adams Co.

1	S6005/A 3050	Human Skeleton in all steel cabinet with slide out hanger, lock and key, ad ult female	147.50
1	2000	Human Durable Lifesize Torso Model	180. 00
1	B-306F	Adams' Supreme Scalpel Handle, Chrome plated	1.00
3 Doz.		Adams' Supreme Scalpel blades, $\frac{1}{2}$ Doz. each of sizes 0, 1, 3, 4, 5 and 6	454.50

---

Total      \$ 3649. 50

Signed B.T. Griffith  
B.T. Griffith

Fort Valley State College

Rural Education

(711)

Oct 13, 1942

Following is a schedule of income and expenditures and year end cash balances during our three years of cooperation at Fort Valley:

Receipts 1939-40

(See Review 1935-41, page 11)

\$ 120,554 (1)

Disbursements 1939-40

(Review 1935-41, page 11)

116,689 (2)

\$ 3865 (3)

Cash Balance 6/30/40

181,201 (4)

Receipts, 1940-41

(See Review 1935-41, page 11)

185,066

Disbursements, 1940-41

(See Review 1935-41, page 11)

180,961 (5)

4,105 (6)

Cash Balance, 6/30/41

Receipts, 1941-42

(See Review 1941-42, page —)

156,573 (7)

160,678

Disbursements, 1941-42

(See Review 1941-42, page —)

175,833 (8)

Cash Balance 6/30/42

UNIVERSITY

Following is given the variations between these Review totals and the Fort Valley statements.

(1) Fort Valley report 6/30/40 \$ 117,554.20  
 Paid in 1940-41 by Regents for  
 1939-40 fiscal year 3000  
120,554.20

116,518

(2) Fort Valley report 6/30/40  
 Transfers to State Purchasing Dept.  
 See Audit report 6/30/40

171  
 \$ 116,689

(3) Cash balance, 6/30/40 - Fort Valley Report  
 as adjusted in letter of 2/10/42  
 Due from Regents, paid in 1940-41

\$ 865.

3000  
 \$ 3865

(4) See Fort Valley report as adjusted  
 in letter of 2/10/42 - page 2

\$ 182,305

Add -  
 J R 7 check for capital & extraordinary  
 payments in transit

2748  
 185,053

Less -  
 Payment from Regents for 1939-40 ~~for~~ \$3000.  
 J R 7 - Development of Personnel 300  
 Accrual 6/30/41 - See letter 2/10/42 109  
 Vocational fee accrued 6/30/41 - See letter 2/10/42 452

3852

181,201

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5) Fort Valley Statement 6/30/41  
as adjusted in letter 2/10/42 \$ 178,513

J R 7 - Development of Personnel funds  
taken out of receipts & disbursements 300  
178 213

J R 7 Capital and extraordinary payment  
in transit 2 748  
\$ 180,961

- 6) See Fort Valley Statement 6/30/42 - No variations  
7) " " " " "  
8) " " " " "  
9) " " " " "

Fort Valley  
(Fin)

October 14, 1942

Dear Doctor Bond: I have your letter of October 7 before me, asking for help in the purchase of equipment for your science program. Before it came I had already talked with Mr. Embree about the wisdom of returning to our practice of last year of approving certain funds to you for capital expenditures. We agreed that before any definite answer were made to this it would be best for you and for us to think together of the soundest procedure for matching state funds with our fast diminishing allocation. Let me review that a moment.

The balance of the Rosenwald Fund allocation to Fort Valley as recorded on our books July 1, 1942, was \$115,015. We have made commitments amounting to \$34,000 for the year 1942-43. This leaves a balance for any future programs of \$81,015. Two years at the present level would eat this up, and I don't believe this would be sound. When I return to Georgia in November we must plan the proposal the Fund should make to the Chancellor after January 1, 1943. Let's hold the matter of capital expenditure in abeyance, therefore, until that time.

The above consideration is only part of the answer to your specific request for \$3,649.50 for the immediate purchase of biology equipment. This request compels us to ask ourselves once more just how far our interests go in southern education, just exactly what it is we believe we should give strength to. This is not really difficult to answer. The trouble arises only in that in every quarter we are continually in danger of being pulled off the simple direction. During the next few years, and with the few remaining dollars, we must stick to the job of helping young people prepare for the rural elementary school. We think this means,

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first of all, an investment in people.- young people who will do the job and others who will help them get ready to do it. Occasionally it also means the purchase of materials. An example of this is the building of your co-op houses. A hundred dollars to Mrs. Welch to be matched with a hundred dollars from the county and another hundred from the communities, making a total of \$300 from which the schools of Greene County may buy poster paints, paint brushes, newsprint paper, work books, etc., is another example. It may mean a few dollars to help Mrs. Welch get a health clinic started in Greene County. But when it does mean money for things as contrasted with people, we feel they should be things very much in line with the problem of our major concern. They should be homely articles, not too far removed from the life the young person will face when she gets out in the country.

I do not mean, of course, that Fort Valley is making a mistake in purchasing \$1800 worth of microscopes. I am saying, though, that we feel this is not within the scope of our major concern, primarily because we believe that the young person getting ready to be a rural teacher will not have her eyes opened best to see the world of nature around her by spying through a microscope. It does not seem to us to be looking in the right direction. It's a little too high powered. But I will say no more because I am confident you will agree with me.

Sincerely,

FRED G. WALE

FGW:RW

Dr. Horace Mann Bond  
Fort Valley State College  
Fort Valley, Georgia





# Julius Rosenwald Fund

4901 Ellis Avenue  
CHICAGO

To

Regents of the University System of Georgia

c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia


Payment Voucher No. 5388

Date November 2, 1942

November installment on pledge to pay \$33,000 during the  
fiscal year ending June 30, 1943, toward the current  
expenses of Fort Valley State College - - - - - \$2,750.00

(Fin)

Ok. #27759

Accounts		Appropriation No.	Debit	Credit
Fort Valley State College		41-1	\$2,750.00	
Prepared by	Checked by	Posted by	 Comptroller	
AM				

Fort Valley (Fin)

November 3, 1942

Dear Mr. Noyes:      The enclosed check for  
\$2,750 represents the  
usual monthly installment on our pledge of  
\$33,000 toward the current expenses of Fort  
Valley State College.

Very truly yours,

DAE:AC  
Enclosure

DOROTHY A. ELVIDGE

Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

cc Mr. Horace Mann Bond

FISK  
UNIVERSITY



REGENTS OF THE  
UNIVERSITY SYSTEM OF GEORGIA  
STATE CAPITOL, ATLANTA

Fort Valley State College  
(Fin.)

November 10, 1942

	DE	11/12	DE	.

Miss Dorothy A. Elvidge, Comptroller  
Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

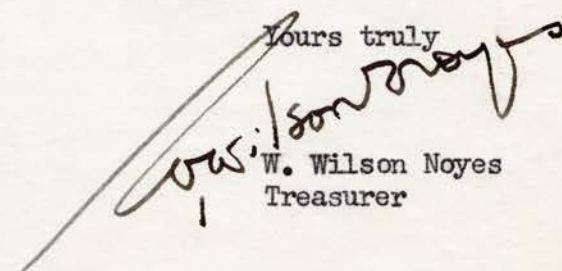
Dear Miss Elvidge:

We thank you for your letter of November 3 enclosing your check in the amount of \$2,750.00 representing the usual monthly installment on your pledge of \$33,000.00 toward the current expenses of the Fort Valley State College.

We are, today, sending our check to the Fort Valley State College covering this item.

With kindest regards,

Yours truly

  
W. Wilson Noyes  
Treasurer

WWN:JAB

cc: President H. M. Bond  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY



Fort Valley State College  
(Fin.)

November 18, 1942

Dear Mr. Bywaters:      This letter is just a re-  
minder that when your audit  
report for the fiscal year ended June 30, 1942  
has been completed we shall need a copy for our  
files. *filed*

Very truly yours,

DAE:AC

DOROTHY A. ELWELL

Mr. L. R. Bywaters  
Fort Valley State College  
Fort Valley, Georgia

FISK  
UNIVERSITY

# Julius Rosenwald Fund

4901 Ellis Avenue  
CHICAGO

(Fine)

To

Regents of the University System of Georgia

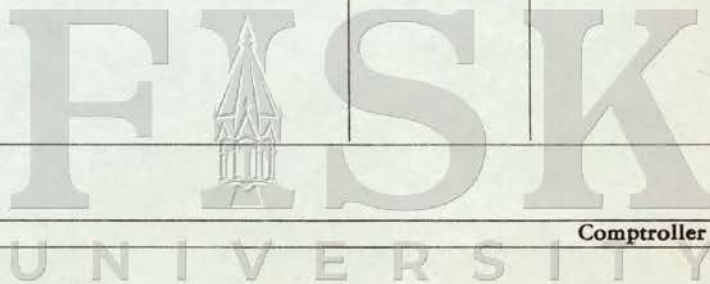
c/o Mr. W. Wilson Noyes, Treasurer  
State Capitol  
Atlanta, Georgia

Payment Voucher No. 5538

Date December 2, 1942

December installment on pledge to pay \$33,000 during the  
fiscal year ending June 30, 1943, toward the current  
expenses of Fort Valley State College - - - - - \$2,750.00

Ck.#27924

Accounts		Appropriation No.	Debit	Credit
Fort Valley State College		41-1	\$2,750.00	
Prepared by AM	Checked by	Posted by		

Comptroller

Fort Valley State College  
(F.V.S.C.)

December 4, 1942

Dear Mr. Noyes:      The enclosed check for  
\$2,750 represents the  
regular monthly installment on our appropria-  
tion of \$33,000 toward the current expenses of  
Fort Valley State College.

Very truly yours,

DOROTHY A. ELVIDGE

DAE:AM

Mr. W. Wilson Noyes, Treasurer  
Regents of the University System of Georgia  
State Capitol  
Atlanta, Georgia

c.c. Mr. H. M. Bond

FISK  
UNIVERSITY





REGENTS OF THE  
UNIVERSITY SYSTEM OF GEORGIA  
STATE CAPITOL, ATLANTA

Fort Valley State College  
(Fin.)

December 7, 1942

Miss Dorothy A. Elvidge, Comptroller  
Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

Dear Miss Elvidge:

DE	12/10	DE	0	

We thank you for your letter of December 4 enclosing your check in the amount of \$2,750.00 representing the regular monthly installment on your appropriation of \$33,000.00 toward the current expenses of Fort Valley State College.

We are today sending our check to this institution to cover this amount. Thanking you, I am

Yours truly

*W. Wilson Noyes*  
W. Wilson Noyes  
Treasurer

WWN:JAB

cc: President H. M. Bond

FISK  
UNIVERSITY

# The Fort Valley State College

Fort Valley, Georgia

OFFICE OF BUSINESS MANAGER

December 8, 1942

	DE	12/10	DE	12/14

Miss Dorothy A Elvidge  
Comptroller, Julius Rosenwald Fund  
4901 Ellis Avenue  
Chicago, Illinois

Dear Miss Elvidge:

We are enclosing copy of our audit for  
the fiscal year ended June 30, 1942, as requested  
in your letter of November 18.

Very truly yours,

*L. R. Bywaters*  
L R Bywaters  
Business Manager

LRB:J  
Encl

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UNIVERSITY

FORT VALLEY STATE COLLEGE

(Fin)

1460

Comparison of income figures in Audit Report for June 30, 1942  
and Bond's statement for the same period.

<u>Income</u>	<u>Bond's Statement</u>	<u>Audit</u>	<u>Difference</u>
Regents of the University System of Georgia	\$ 37,000.00	\$ 37,000.00	\$ - -
Julius Rosenwald Fund	40,251.28	40,251.28	- -
Knights Templar	600.00	600.00	- - -
State Department of Education (Vocational)	10,059.10	10,309.86	250.76
Tuition	24,186.12	24,174.37	11.75
Auxiliary Enterprizes	42,873.40	42,805.01	68.39
Rents and Miscellaneous	<u>1,603.74</u>	<u>1,396.79</u>	<u>206.95</u>
	<u>\$156,573.64</u>	<u>\$156,537.31</u>	<u>\$36.33</u>
Transfer to Supervisor of Purchases		444.90	
Transfer Endowment Income		<u>560.00</u>	
		<u>\$156,652.41</u>	

Because variations were minor, no question was raised with Fort Valley



December 14, 1942

Dear Mr. Bywaters:      This letter will acknowledge receipt of your audit report for the fiscal year ended June 30, 1942.

Very truly yours,

DAE:AM

DOROTHY A. ELVIDGE

Mr. L. R. Bywaters  
Fort Valley State College  
Fort Valley, Georgia

(fin) (Regd)

The Fort Valley State College

Fort Valley, Georgia

= Fin  
(Repts, Budgets)  
1/21

✓	SE	1/21	SE	.
	784		784	0

STATEMENT OF OPERATIONS

SHOWING ESTIMATED INCOME AND EXPENDITURES FOR FISCAL YEAR  
July 1, 1942, through June 30, 1943

AND

ACTUAL INCOME AND EXPENDITURES FOR SIX MONTHS  
July 1, 1942, through December 31, 1942

## SURPLUS

### Reconciliation of Surplus at Close of

Quarter Ending September 30, 1942  
DATE

Cash Balance June 30, <u>1942</u>	\$ <u>3,845.15</u>
Less Trust Funds	-----
Net Cash Carry Over to This Year's Budget	-----
Plus Original Surplus Shown in Year's Budget	<u>247.10</u>
Total	\$ <u>4,092.25</u>

#### ADD:

Decreased Expenses	\$ <u>4,092.50</u>
Increased Income	<u>3,000.00</u>
	\$ <u>7,092.50</u>
Total	\$ <u>11,184.75</u>

#### LESS:

Increased Expenses	\$ <u>5,956.66</u>
Decreased Income	<u>1,000.00</u>
Total	\$ <u>6,956.66</u>
Surplus <u>September 30, 1942</u>	\$ <u><u>4,228.09</u></u>

DATE

#### CORRECT:

-----  
PRESIDENT

-----  
TREASURER

October 19, 1942

-----  
DATE SUBMITTED



THE FORT VALLEY STATE COLLEGE

Name of Institution

FORT VALLEY, GEORGIA

Location

## INCOME

## Report of Authorized Budget Changes:

At Close of QUARTER

Date SEPTEMBER 30, 1942

	INCREASED INCOME	DECREASED INCOME		
Brought Forward, previous totals				
<i>INCOME</i> —(Educational and General)				
Student Fees and Tuition				
Endowment Income				
Federal Grants				
State Appropriation				
Vocational Funds—State				
Vocational Funds—Federal	3,000.00			
Sales and Services of Activities Relating to Instructional Departments				
Gifts from Private Sources		1,000.00		
Gifts from Foundations				
Rents (from property)				
Other Educational and General Income				
Interest				
<i>INCOME</i> —(Auxiliary Enterprises)				
Dormitory Rents				
Dining Halls				
Book Store				
Sales of Products from Farm and Dairy				
Student Activities				
Laundry				
Other Non-Educational Income				
Miscellaneous Income				
Old Accounts Receivable				
TOTAL OF AUTHORIZED BUDGET CHANGES—INCOME	3,000.00	1,000.00		



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UNIVERSITY

THE FORT VALLEY STATE COLLEGE

Name of Institution

FORT VALLEY, GEORGIA

Location

## EXPENSE

## Report of Authorized Budget Changes:

At Close of  
Date

Brought Forward—Previous Totals			INCREASED EXPENSES	DECREASED EXPENSES
EXPENSES—(Educational and General)				
Group I			1,048.33	
Group II				
Group III			933.33	1,200.00
Group IV			3,975.00	2,292.50
Group V				
Group VI				
EXPENSES—(Auxiliary Enterprises)				
GROUP VIII				
Dormitories				600.00
Dining Halls				
Student Hospital				
Laundry				
Farm and Dairy				
Book Store				
Athletics				
Student Activities				
EXPENSES—				
Outlay				
TOTAL OF AUTHORIZED BUDGET CHANGES—EXPENSES			5,956.66	4,092.50



THE FORT VALLEY STATE COLLEGE  
STATEMENT OF OPERATIONS  
FOR SIX MONTHS ENDED DECEMBER 31, 1942

	INCOME		EXPENDITURES	
	ESTIMATED For Year	ACTUAL For Six Mo.	ESTIMATED For Year	ACTUAL For Six Mo.
OPERATIONS FOR PERIOD:				
1 Educational and General	\$ 106,881.00	\$58,986.34	\$ 114,765.31	\$59,129.15
2 Auxiliary Enterprises	45,833.05	20,226.44	35,815.80	19,252.16
3 Outlay				1,442.27
4 Unallocated			1,750.00	
TOTAL	\$ 152,714.05	\$79,212.78	\$ 152,331.11	\$79,823.58
Cash balance beginning of year	3,845.15	3,845.15		
Estimated income for year including cash balance	156,669.20			
Actual income for six months including cash balance		83,057.93		
Less estimated expenditures for year	152,331.11			
Less actual expenditures for six months		79,823.58		
Estimated surplus for six months	\$ 4,228.09			
Cash balance December 31, 1942		3,234.35		
Less contracts to mature (outlay)		1,186.52		
Cash balance less contracts to mature (Cash position at December 31, 1942)		\$ 2,047.83		



THE FORT VALLEY STATE COLLEGE  
STATEMENT OF OPERATIONS  
FOR SIX MONTHS ENDED DECEMBER 31, 1942

INCOME

	BUDGET ESTIMATE For Year	ACTUAL Through Dec. 31
EDUCATIONAL AND GENERAL:		
Fees and Tuition	\$ 25,070.00	\$ 14,818.20
Gifts and Grants from Private Sources:		
Julius Rosenwald Fund	33,000.00	16,500.00 <i>OK</i>
Governmental Appropriations:		
State of Georgia	35,000.00	20,353.92
Vocational Funds	11,930.00	6,689.40
E S & M W T	800.00	
Rents from Property	1,081.00	535.81
Other		89.01
TOTAL EDUCATIONAL AND GENERAL INCOME to Page 1	<u>\$106,881.00</u>	<u>\$ 58,986.34</u>
AUXILIARY ENTERPRISES:		
Dormitories	\$ 8,133.05	\$ 3,549.83
Dining Hall	33,850.00	14,337.33
Farm and Dairy	2,000.00	819.28
Athletics	1,850.00	1,520.00
TOTAL AUXILIARY ENTERPRISES to Page 1	<u>\$ 45,833.05</u>	<u>\$ 20,226.44</u>
TOTAL ESTIMATED AND ACTUAL INCOME EDUCATIONAL AND GENERAL AUXILIARY ENTERPRISES to Page 1	<u>\$152,714.05</u>	<u>\$ 79,212.78</u>

THE FORT VALLEY STATE COLLEGE  
STATEMENT OF EXPENDITURES  
RECAPITULATION  
FOR SIX MONTHS ENDED DECEMBER 31, 1942

	BUDGET For Year	ESTIMATE For Six Mo	ACTUAL EXPENDITURES For Six months	CAPITAL AND EXTRAORDINARY
<u>ADMINISTRATION:</u>				
President's Office	5,680.00	2,840.00	2,766.82	
Administrative Dean	1,480.00	740.00	686.23	
Counsellor for Women	1,875.00	937.50	791.78	
Counsellor for Men	850.00	425.00	392.99	
Registrar	2,440.00	1,220.00	1,352.58	
Business Manager	5,513.33	2,756.66	2,758.81	96.03
Public Relations	2,675.00	1,337.50	1,250.58	
Student Activities	875.00	437.50	270.43	
General Administration	2,325.00	1,162.50	1,174.24	
TOTAL ADMINISTRATION	<u>23,713.33</u>	<u>11,856.66</u>	<u>11,444.46</u>	<u>96.03</u>
<u>PLANT OPERATION:</u>				
PLANT OPERATION	24,776.65	12,388.32	13,948.89	
<u>LIBRARY:</u>				
LIBRARY	5,133.33	2,566.66	1,737.55	78.00
<u>INSTRUCTION:</u>				
Physical and Biol Sciences	9,670.00	4,835.00	3,994.24	
Crafts	11,905.00	5,952.50	5,961.32	
Social Science	3,150.00	1,575.00	1,215.44	
English	5,360.00	2,680.00	2,489.04	
Professional Education	5,620.00	2,810.00	3,018.54	
Field Teacher Training	750.00	375.00	40.97	
Summer School	6,355.00	3,177.50	5,606.17	
High and Elem School	1,800.00	900.00	617.50	
Lyceum	1,400.00	700.00	106.25	
Scholarships	2,092.00	1,046.00	394.00	
Health and Infirmary	4,200.00	2,100.00	2,074.44	
Vocational Agriculture	4,560.00	2,280.00	2,246.51	
Vocational Home Economics	4,280.00	2,140.00	2,036.10	
TOTAL INSTRUCTION	<u>61,142.00</u>	<u>30,571.00</u>	<u>29,800.52</u>	
<u>UNBUDGETED:</u>				
President's Office				31.90
General Administration				363.65
State Purchasing Department			321.14	
Plant Operation				224.85
Science				43.31
Summer School				9.00
Home Economics				9.38
Pre School			235.95	
Typing Class			71.42	
Voc Agriculture - OSA			713.10	
TOTAL UNBUDGETED			<u>1,341.61</u>	<u>682.09</u>
TOTAL EDUCATIONAL AND GENERAL	114,765.31	57,382.64	58,273.03	856.12
C & E			856.12	
TOTAL EDUC AND GENERAL				
to Page 1	\$114,765.31	57,382.64	59,129.15	



## THE FORT VALLEY STATE COLLEGE

## RECAPITULATION

	<u>BUDGET</u> <u>For Year</u>	<u>ESTIMATE</u> <u>For Six Mo</u>	<u>ACTUAL</u> <u>EXPENDITURES</u>	<u>CAPITAL AND</u> <u>EXTRAORDINARY</u>
<u>AUXILIARY ENTERPRISES:</u>				
Farm and Dairy	2,284.40	1,142.20	1,529.85	
Dining Hall	28,319.40	14,159.70	14,831.78	
Dormitories:				
Jeanes Hall	412.50	206.25	209.12	
Huntington Hall	1,212.50	606.25	627.97	
Ohio Hall	612.50	306.25	544.19	
Athletics	1,500.00	750.00	471.99	
Laundry	1,474.50	738.25	716.76	
TOTAL	<u>35,815.80</u>	<u>17,908.90</u>	<u>18,931.66</u>	
<u>UNBUDGETED:</u>				
Beauty Parlor			24.92	
Dining Hall				295.58
TOTAL UNBUDGETED			<u>24.92</u>	<u>295.58</u>
TOTAL AUXILIARY ENTERPRISE C & E	<u>35,815.80</u>	<u>17,908.90</u>	<u>18,956.58</u> 295.58	<u>295.58</u>
TOTAL AUXILIARY ENTERPRISE to Page 1	<u>35,815.80</u>	<u>17,908.90</u>	<u>19,252.16</u>	
<u>OUTLAY:</u>				
FARM OUTLAY to Page 1			<u>1,442.27</u>	
<u>UNALLOCATED:</u>				
UNALLOCATED	<u>1,750.00</u>			
GRAND TOTAL	<u>\$ 152,331.11</u>	<u>\$ 75,291.54</u>	<u>\$ 79,823.58</u>	



## THE FORT VALLEY STATE COLLEGE

STATEMENT OF ESTIMATED EXPENDITURES FOR FISCAL YEAR ENDING JUNE 30, 1943;  
 ESTIMATED EXPENDITURES FOR SIX MONTHS ENDED DECEMBER 31, 1942; and  
 ACTUAL EXPENDITURES FOR SIX MONTHS ENDED DECEMBER 31, 1942

	BUDGET ESTIMATE		ACTUAL EXPENDITURES
	For Year	For Six Months	For Six Months
<b>PRESIDENT'S OFFICE:</b>			
Personal Service	4,980.00	2,490.00	2,464.80
Supplies	200.00	100.00	96.09
Travel	500.00	250.00	205.93
<b>TOTAL PRESIDENT'S OFFICE</b>	<b>5,680.00</b>	<b>2,840.00</b>	<b>2,766.82</b>
<b>ADMINISTRATIVE DEAN:</b>			
Personal Service	1,215.00	607.50	590.83
Supplies	215.00	107.50	80.05
Travel	50.00	25.00	15.35
<b>TOTAL ADM DEAN</b>	<b>1,480.00</b>	<b>740.00</b>	<b>686.23</b>
<b>COUNSELLOR FOR WOMEN:</b>			
Personal Service	1,750.00	875.00	775.00
Supplies	75.00	37.50	
Travel	50.00	25.00	16.78
<b>TOTAL COUNSELLOR FOR WOMEN</b>	<b>1,875.00</b>	<b>937.50</b>	<b>791.78</b>
<b>COUNSELLOR FOR MEN:</b>			
Personal Service	750.00	375.00	375.00
Supplies	50.00	25.00	17.99
Travel	50.00	25.00	
<b>TOTAL COUNSELLOR FOR MEN</b>	<b>850.00</b>	<b>425.00</b>	<b>392.99</b>
<b>REGISTRAR:</b>			
Personal Service	2,115.00	1,057.50	1,146.00
Supplies	250.00	125.00	186.69
Travel	75.00	37.50	19.89
<b>TOTAL REGISTRAR</b>	<b>2,440.00</b>	<b>1,220.00</b>	<b>1,352.58</b>
<b>BUSINESS MANAGER:</b>			
Personal Service	4,938.33	2,869.16	2,575.89
Supplies	200.00	100.00	156.37
Travel	75.00	37.50	26.55
Equipment	300.00	150.00	96.03
<b>TOTAL BUSINESS MANAGER</b>	<b>5,513.33</b>	<b>2,756.66</b>	<b>2,854.84</b>
<b>PUBLIC RELATIONS:</b>			
Personal Service	1,325.00	662.50	436.25
Student Selection	350.00	175.00	
Public Relations:	1,000.00	500.00	
Bulletins			618.67
Photo Supplies			181.91
Printing			13.75
<b>TOTAL PUBLIC RELATIONS</b>	<b>2,675.00</b>	<b>1,337.50</b>	<b>1,250.58</b>

THE FORT VALLEY STATE COLLEGE  
ESTIMATED AND ACTUAL EXPENDITURES

	BUDGET ESTIMATE		ACTUAL EXPENDITURES
	For Year	For Six Months	For Six Months
STUDENT ACTIVITIES:			
Social Committee	300.00	150.00	164.34
Personnel Committee	100.00	50.00	28.55
Student Field Trips	225.00	112.50	77.53
Student Publication	250.00	125.00	
TOTAL STUDENT ACTIVITIES	875.00	437.50	270.43
GENERAL ADMINISTRATION:			
Personal Service	400.00	200.00	76.52
Travel	150.00	75.00	111.38
Office Supplies	350.00	175.00	360.76
Postage	825.00	412.50	411.85
Diplomas and Art	150.00	75.00	2.45
Commencement, Public Occ	250.00	125.00	36.28
Membership in Organization	125.00	62.50	100.00
Surety Bonds	75.00	37.50	75.00
TOTAL GENERAL ADMINISTRATION	2,325.00	1,162.50	1,174.24
TOTAL ADMINISTRATION			
to Page 3	\$ <u>23,713.33</u>	\$ <u>11,856.66</u>	\$ <u>11,540.49</u>



THE FORT VALLEY STATE COLLEGE  
ESTIMATED AND ACTUAL EXPENDITURES

	BUDGET ESTIMATE		ACTUAL EXPENDITURES
	For Year	For Six Months	For Six Months
PLANT OPERATION:			
Personal Service	11,453.65	5,726.82	6,115.98
Fuel	3,448.00	1,724.00	2,397.52
Supplies	2,000.00	1,000.00	1,368.32
Telephone & Telegraph	750.00	375.00	658.73
Water and Light	4,400.00	2,200.00	2,498.63
Insurance	2,500.00	1,250.00	549.81
Repairs	225.00	112.50	359.90
TOTAL PLANT OPERATION to Page 3	<u>\$ 24,776.65</u>	<u>\$12,388.32</u>	<u>\$ 13,948.89</u>
LIBRARY:			
Personal Service	2,233.33	1,166.66	798.30
Books	2,000.00	1,000.00	654.99
Supplies	400.00	200.00	112.06
Subscriptions	250.00	125.00	172.20
Equipment	250.00	125.00	78.00
TOTAL LIBRARY to Page 3	<u>\$ 5,133.33</u>	<u>\$ 2,566.66</u>	<u>\$ 1,815.55</u>



THE FORT VALLEY STATE COLLEGE  
ESTIMATED AND ACTUAL EXPENDITURES

	BUDGET ESTIMATE		ACTUAL EXPENDITURES
	For Year	For Six Months	For Six Months
PHYSICAL AND BIOL SCIENCES:			
Personal Service	9,250.00	4,625.00	3,826.35
Supplies	380.00	190.00	167.89
Travel	40.00	20.00	
TOTAL SCIENCES	9,670.00	4,835.00	3,994.24
CRAFTS:			
Personal Service	10,125.00	5,062.50	4,775.09
Co-op Apprentices	600.00	300.00	409.68
Travel	100.00	50.00	79.99
Agriculture	250.00	125.00	136.69
Home Economics	420.00	210.00	384.13
Industrial Arts	210.00	105.00	104.83
Handicraft	200.00	100.00	70.91
TOTAL CRAFTS	11,905.00	5,952.50	5,961.32
SOCIAL SCIENCE:			
Personal Service	3,000.00	1,500.00	1,210.00
Supplies	100.00	50.00	5.44
Travel	50.00	25.00	
TOTAL SOCIAL SCIENCE	3,150.00	1,575.00	1,215.44
ENGLISH:			
Personal Service	5,000.00	2,500.00	2,430.00
Supplies	300.00	150.00	59.04
Travel	60.00	30.00	
TOTAL ENGLISH:	5,360.00	2,680.00	2,489.04
PROFESSIONAL EDUCATION:			
Personal Service	5,260.00	2,630.00	2,936.36
Travel	60.00	30.00	22.00
Education	150.00	75.00	12.45
Music	150.00	75.00	47.73
TOTAL PROFESSIONAL EDUCATION	5,620.00	2,810.00	3,018.54
FIELD TEACHER TRAINING:			
Travel	500.00	250.00	
Preparation of Syllabi	50.00	25.00	
Tests	200.00	100.00	40.97
TOTAL FIELD TEACHER TRAINING	750.00	375.00	40.97
SUMMER SCHOOL:			
Personal Service	5,955.00	2,977.50	4,743.72
Supplies	400.00	200.00	862.45
TOTAL SUMMER SCHOOL	6,355.00	3,177.50	5,606.17

THE FORT VALLEY STATE COLLEGE  
ESTIMATED AND ACTUAL EXPENDITURES

	BUDGET ESTIMATE		ACTUAL EXPENDITURES
	For Year	For Six Months	For Six Months
HIGH & ELEMENTARY SCHOOL:	1,800.00	900.00	
Per Ser - High School			152.50
Per Ser - Elem School			465.00
TOTAL HIGH & ELEM SCHOOL	1,800.00	900.00	617.50
LYCEUM:			
Series and Festivals	1,400.00	700.00	106.25
TOTAL LYCEUM	1,400.00	700.00	106.25
SCHOLARSHIPS:	2,092.00	1,046.00	394.00
TOTAL SCHOLARSHIPS	2,092.00	1,046.00	394.00
HEALTH AND INFIRMARY:			
Personal Service	3,175.00	1,587.50	1,738.75
Infirmary Supplies	400.00	200.00	335.69
Travel	75.00	37.50	
Intramural	550.00	275.00	
TOTAL HEALTH AND INFIRMARY	4,200.00	2,100.00	2,074.44
VOCATIONAL AGRICULTURE:			
Personal Service	3,360.00	1,680.00	1,680.00
Travel, etc	1,200.00	600.00	566.51
TOTAL VOCATIONAL AGRICULTURE	4,560.00	2,280.00	2,246.51
VOCATIONAL HOME ECONOMICS:			
Personal Service	3,240.00	1,620.00	1,550.00
Travel, etc	1,040.00	520.00	486.10
TOTAL HOME ECONOMICS	4,280.00	2,140.00	2,036.10
TOTAL INSTRUCTION			
to Page 3	61,142.00	30,571.00	29,800.52
UNBUDGETED:			
Equipment - Pres Office			31.90
Equipment - Gen Adm			363.65
Supplies - Non Cost			321.14
Equipment - Plant Operation			224.85
Equipment - Science			43.31
Equipment - Summer School			9.00
Equipment - Home Economics			9.38
Supplies - Pre School			235.95
Per Ser and Supplies - Typing			71.42
Per Ser and Travel - Voc OSYA			713.10
TOTAL UNBUDGETED			
to Page 3			2,023.70
TOTAL EDUCATIONAL AND GENERAL			
to Page 3	\$114,765.31	\$57,382.64	\$59,129.15



THE FORT VALLEY STATE COLLEGE  
ESTIMATED AND ACTUAL EXPENDITURES

	BUDGET ESTIMATE		ACTUAL EXPENDITURES
	For Year	For Six Months	For Six Months
FARM AND DAIRY:			
Personal Service	1,019.40	509.70	615.23
Feed, Seed, Fertilizer	375.00	187.50	733.48
Supplies	890.00	445.00	181.14
TOTAL FARM AND DAIRY	2,284.40	1,142.20	1,529.85
DINING HALL:			
Personal Service	5,519.40	2,759.70	2,532.92
Food Supplies	22,250.00	11,125.00	12,032.52
Supplies	500.00	250.00	259.94
Travel	50.00	25.00	6.40
TOTAL DINING HALL	28,319.40	14,159.70	14,831.78
JEANES HALL:			
Personal Service	287.50	143.75	120.75
Supplies	125.00	62.50	88.37
TOTAL JEANES HALL	412.50	206.25	209.12
HUNTINGTON HALL:			
Personal Service	1,087.50	543.75	526.98
Supplies	125.00	62.50	100.99
TOTAL HUNTINGTON HALL	1,212.50	606.25	627.97
OHIO HALL:			
Personal Service	487.50	243.75	326.74
Supplies	125.00	62.50	217.45
TOTAL OHIO HALL	612.50	306.25	544.19
ATHLETICS:			
TOTAL ATHLETICS	1,500.00	750.00	471.99
LAUNDRY:			
Personal Service	1,297.50	648.75	622.75
Supplies	175.00	87.50	92.01
Rent	2.00	2.00	2.00
TOTAL LAUNDRY	1,474.50	738.25	716.76
TOTAL	35,815.80	17,908.90	18,931.66
UNBUDGETED:			
Supplies - Beauty Parlor			24.92
Equipment - Dining Hall			295.58
TOTAL UNBUDGETED			320.50
to Page 4			
TOTAL AUXILIARY ENTERPRISES	\$ 35,815.80	\$ 17,908.90	\$19,252.16
to Page 4			



THE FORT VALLEY STATE COLLEGE  
ESTIMATED AND ACTUAL EXPENDITURES

	<u>BUDGET ESTIMATE</u>		<u>ACTUAL EXPENDITURES</u>
	<u>For Year</u>	<u>For Six Months</u>	
OUTLAY:			
FARM OUTLAY			1,442.27
 UNALLOCATED:			
TOTAL UNALLOCATED	1,750.00		
<hr/>			
TOTAL EDUCATIONAL AND GENERAL, AUXILIARY ENTERPRISES, OUTLAY, AND UNALLOCATED			
to Page 4	\$ <u>152,331.11</u>	\$ <u>75,291.54</u>	\$ <u>79,823.58</u>

## THE FORT VALLEY STATE COLLEGE

CAPITAL AND EXTRAORDINARY EXPENDITURES FOR  
SIX MONTHS ENDED DECEMBER 31, 1942

## ADMINISTRATION:

President's office - two electric fans	31.90	
Business Manager - 1 steel desk	96.03	
General Administration - 10 used steel cabinets (file)	<u>363.65</u>	491.58

## PLANT OPERATION:

Maintenance - plumbing equipment	46.96	
Ohio Hall - furniture and furnishings	<u>277.89</u>	224.85

## LIBRARY:

Library - shelves	<u>78.00</u>	78.00
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## INSTRUCTION:

Summer School - two run-down chairs	9.00	
Home Economics - 1 electric iron	9.38	
Science - 1 office desk	<u>43.31</u>	61.69

## DINING HALL:

Dishes - Harry F Dobbs Co	15.08	
Spoons and dishes - Wright Company	263.50	
Dishes - McAfee Glass & China Company	<u>17.00</u>	<u>295.58</u>

TOTAL CAPITAL AND EXTRAORDINARY

\$ 1,151.70