

## What we do

Regional Plan Association is a nonprofit civic organization dedicated to improving the economic health, resiliency and quality of life of the New York metropolitan region. We conduct research on transportation, land use, housing, good governance and the environment. We advise cities, communities and public agencies. And we advocate for change that will contribute to the prosperity of all residents of the region.

# Our goals



**Expand economic** opportunity



Foster healthier communities



Protect the region from flooding and sea level rise



Tackle our housing affordability crisis



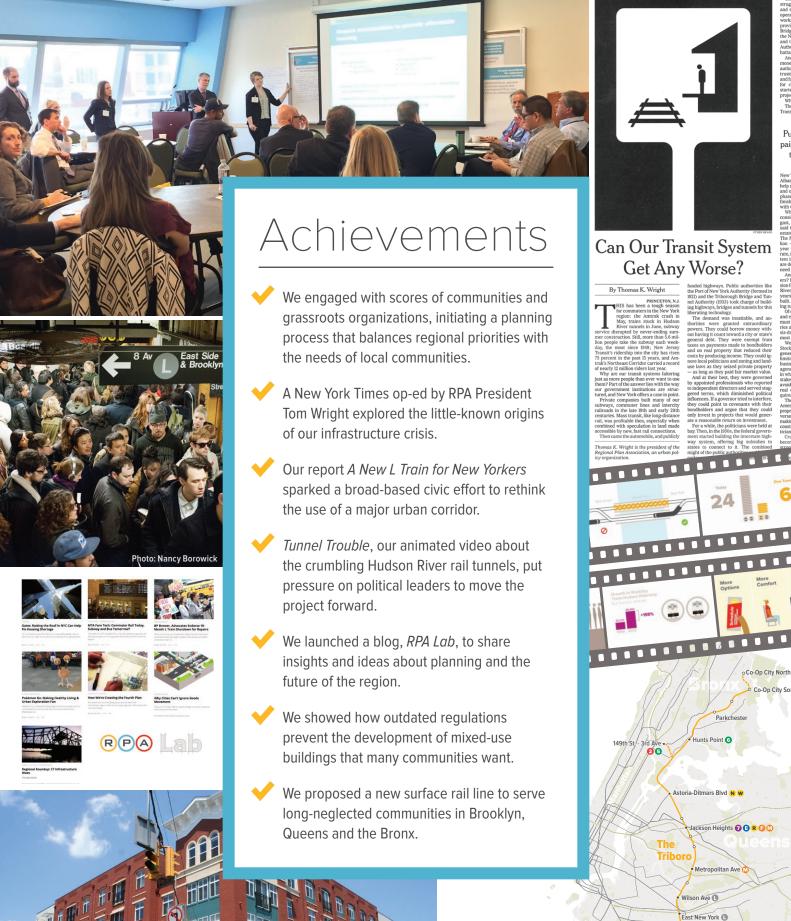
Reduce our carbon footprint



Modernize our infrastructure



Fix our broken governance





On May 6, our annual conference brought together nearly 1,000 civic and business leaders from around the region to debate preliminary recommendations of the fourth regional plan. At this year's Assembly we also unveiled the name of the plan, A Region Transformed, reflecting our belief that profound changes are needed to sustain and expand the region's success.

#### Among our 2016 speakers...



**Anthony Foxx** Secretary, U.S. Department of Transportation



**Hon. John Hickenlooper** Governor of Colorado



**Hon. Chuck Schumer** United States Senator



Hon. Ras J. Baraka Mayor of Newark



**Xavier de Souza Briggs**Vice President,
Ford Foundation



**Hon. Toni Harp** Mayor of New Haven



Tom Prendergast Chairman & CEO, Metropolitan Transportation Authority



**Janette Sadik-Khan** Principal, Bloomberg Associates



Peggy Shepard Executive Director, WE ACT for Environmental Justice



Our work advanced on the fourth regional plan, a comprehensive vision for the New York metropolitan region to be completed next year. In 2016, we published a vision for a prosperous, fair and resilient metropolitan region.



**RPA Vision** 

**Current Trend** 

+850K

The region needs to create nearly two million jobs by 2040 to sustain prosperity and expand economic opportunity as our population grows.

Support The board and staff of Regional Plan Association thank all our supporters

July 1, 2015 to June 30, 2016

#### **Project support**

#### \$100,000+

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**Urban Engineers** 

Wiley

Windels Marx

7% Government		
43% Corporations	FY2016 Operating Revenue	47% Foundations

Operating Revenue	FY2016
Foundations	\$2,217,965
Corporations	\$2,009,663
Individuals	\$333,673
Government	\$117,938
Interest/Miscellaneous	\$5,801
<b>Total Operating Revenue</b>	\$4,685,040
Endowment/Quasi-Endowment	
Quasi Endowment	\$949,083
Peter Herman Chair	\$172,225
Dividends and Capital Gains	\$48,213
Total Endowment/Quasi Endowment	\$1,169,521
Total Revenue	\$5,854,561
Operating Expenses	
Research	\$3,447,060
Public Affairs	\$440,103
Management and General	\$392,669
Fundraising	¢220.002
	\$328,982
Total Operating Expenses	\$328,982 <b>\$4,608,814</b>
Total Operating Expenses	\$4,608,814
Total Operating Expenses	\$4,608,814 \$1,245,747
Total Operating Expenses  Net Income	\$4,608,814

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