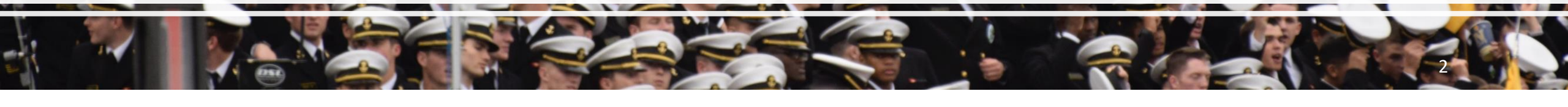




NOVEMBER 15, 2024 – FALL TRUSTEES MEETING



PREP SCHOOL ADVISORY COMMITTEE- CHAIR, TIM KEATING '71



PREP SCHOOL ADVISORY COMMITTEE

MISSION

To provide leadership, need based funding, guidance and mentoring to all Foundation Preparatory School students, to provide needed private funding to all USNA varsity, club and intramural sports teams through The Fund for Athletic Excellence and to remain a highly respected organization in support of the Physical Mission of the US Naval Academy.

PREP SCHOOL UPDATE CLASS OF 2028

- Onboard and Plebe year is almost half way done!
- Started with (42) - 26 men / 16 women
- 40 earned Appointments - 25 men/ 15 women
- 38 took the oath on I-Day - 24 men / 14 women
- Total Prep school expenses (Tuition, Room & Board) - \$ 1,811,315

PREP SCHOOL UPDATE CLASS OF 2029

- Started with 45 (30 men / 15 women)
- 10 recruited athletes: 1 crew (male), 1 (male)wrestling, 1 water polo (male), 1 swimming (male), 2 rugby (female), 1 soccer (male), 1 baseball (male), 2 gymnastics (male)
- Total Prep school expenses (Tuition, Room & Board) - \$1,665,917
 - Foundation: \$337,542
 - Family share: \$527,975
 - Prep schools' grant: \$800,400

LEGACY PARENTS AND THEIR PROSPECTIVE MIDS CLASS OF 2029

- Tom Donovan '96 – William Donovan – Mercersburg Academy
- Stephen Hoffman '91 – Luke Hoffman – Salisbury School
- Michael McAbee '94 – Luke McAbee – Georgia Military College
- Deidre Ruley Person '99 and Chris Person '98 – Brooke Person - NWP
- Olin Sell '92 – Eryn Sell - NWP
- Paul Webber '90 – Jade Webber -NWP

PREP SCHOOLS VISITED THIS YEAR

AVON OLD FARMS (*Avon, CT*)

BLAIR ACADEMY (*Blairstown, NJ*)

GEORGIA MILITARY COLLEGE (*Milledgeville, GA*)

THE HILL SCHOOL (*Pottstown, PA*)

THE KISKI SCHOOL (*Saltsburg, PA*)

MARION MILITARY INSTITUTE (*Marion, AL*)

MERCERSBURG ACADEMY (*Mercersburg, PA*)

NEW MEXICO MILITARY INSITUTE (*Roswell, NM*)

NORTHWESTERN PREPARATORY SCHOOL (*Crestline, CA*)

PEDDIE SCHOOL (*Hightstown, NJ*)

SALISBURY SCHOOL (*Salisbury, CT*)

WYOMING SEMINARY (*Kingston, PA*)

PREP SCHOOLS' VISITS



PREP SCHOOLS' VISITS



MENTORING PROGRAM CLASS OF 2029

- All students have been assigned a mentor
- Program continues to be a win-win
- Mentoring Program for Class of 2029 kicked-off in September
- REMEMBER. . . This is a two-way street! If your student is not communicating. . . please let us know!
- A rewarding program that is a WIN-WIN!

A&SP Mentoring Pairings

Student	Mentor	Student	Mentor	Student	Mentor
Aden Alexander	Stanley Szemborski	Aubrey Fraasch	Dirk Mosis	Gavin McBride	Jeff Johnson
Ella Bishop	Helen Bloom Smith	Lance Gacono	Ray Spicer	Lucas Oberhelman	Coleman Ruiz
Nathanael Burns	Phil McConkey	Jack Gray	Fozzie Miller	Charles Ogle	Chuck Dixon
Anthony Bruscino	John Morton	Luke Hoffman	Tom Knudson	Samantha Pappas	Ryan Peters
Molly Castellanos	Kate Arrizza	Cecilia Izquierdo	Stephen Leaman	Brooke Person	Sharon Disher
Dylan Chau	Dave Jackson	Harrison Jennrich	Sandy Prouty	Cody Phillips	Ben Nichols
Keegan Clifford	Mark Donohue	Susana Kennedy	Wally Tart	John Popeo	Mike Althouse
Patrick Conklin	Andy Kirkpatrick	Antonio Kufasimes	Greg Glaros	David Posey	Tim Keating
Jorge Crespo Hernandez	Joe Buss	Zaryana Kunitsa	Sonja Lemott	Ayana Ragin	Mary McElroy
Madison Dang	Jeff Melody	Beauregard Lee	C.David Minifie	Lorenzo Rizzieri	TJ Grady
Sebastien de Fabrique	Mark Heinrich	Ramsay Letteau Stallings	Jim Kelly	Joshua Romero	Alan Lerchbacker
Alexa Deng	Jocelyn Lane	Gavin Lozano	Jim Petersen	Lindsey Romero	Dennis Murphy
William Donovan	Jason Hedberg	Keon Matinkhah	Nick Mygas	Eryn Sell	Jamey Cummings
Ryan Du Plessis	Mike Yeager	Luke McAbee	Becky Haase	Bailey Sheetz	Colleen Salonga
James Fansler	Darrell Montgomery	Zachary Silao	David Schroder	Jade Webber	Bill Byrne

MENTORING PROGRAM

VADM John Miller, USN (Ret.)'79 and Jack Gray



Jack met up with VADM John “Fozzie” Miller at the Marine Corps Museum in Prince William County, VA. Jack enjoyed hearing VADM Miller’s story and thoughts about USNA. It gave Jack a lot of hope, and assurance that he is on the right path.



WOMEN FOR NAVY ATHLETICS – LISA QUADRINI AND MARA MATTHES '82

WOMEN FOR NAVY ATHLETICS

- **Annual fundraising goal of \$156,750**
 - Women for Navy Athletics Excellence Fund (part of the \$4.05M Budget)
 - Committee's goal is to increase to 75 unique donors in FY25 (40 unique donors in FY24)
- **Capital Projects**
 - \$250,000 Navy Lacrosse Center Fueling Station
 - Separate from annual fundraising goal
 - \$125,000 commitment from WFNA Committee member, raising the remainder over the next five years
- **Engagement events**
 - 1989 Women's Breakfast: September 7, 2024
 - WFNA Committee member Casey Johnson '89 coordinated
 - 40 attendees including the Superintendent, all received follow-up messaging of how to support (\$4,050 raised)
 - Women's Volleyball Reunion: October 18-19, 2024
 - 96 attendees to date including team and coaching staff
- **Women's SIG \$500,000 Commitment over 5 years (similar to a class project)**
 - \$250,000 Naming of Wesley Brown Fueling Station
 - \$150,000 Women for Navy Athletics Excellence Fund
 - \$100,000 Athletic Excellence Legacy Fund





*DONT GIVE UP
THE SHIP*

FUNDRAISING SUPPORT COMMITTEE – CHAIR, MIKE YEAGER '76

FUNDRAISING COMMITTEE SUMMARY

- For FY24, we raised \$5,126,243, another record year
- Our Sustainment Fund now has a balance of \$5,968,000
- Our Legacy Fund Commitments are now \$16,101,587
- Our new Letterwinners Association is our next strategic step
- Our NAAA budget for FY25 is \$4.05 million, and a \$685,000 request



FY24 ATHLETIC EXCELLENCE FUNDRAISING SUMMARY – FINAL

July 1, 2023 – June 30, 2024

	30 June 2024	30 June 2023
Donations	\$4,880,105 (1,998 donors)	\$4,234,203 (1,903 Donors)
Endowment Annual Yields	\$235,343	\$226,870
AE Legacy Fund Yield	\$10,795	N/A
Total AE Revenue	\$5,126,243	\$4,461,073
Budget	\$3,610,000	\$3,330,000

Final AE Stewarded Donors	2024	2023
AD (\$50K+)	10	11
FONA (\$25K-\$49.99K)	33	28
RIP (\$10K-\$24.99K)	128	100
FLEET (\$5K-\$9.99K)	245	192
PMP (\$2,500-\$4.99K)	180	162
RECENT GRADUATE (\$1,000)	1	
TOTAL	597	493

FY24 Physical Mission Fundraising Total
\$14,214,513

- A&SP Trustees Summary: 246 Trustees in FY24
- 240 Trustees made full AE \$2,500 gift requirement during FY24
 - \$1,876,781 total Trustee giving in FY24

FY25 NAAA BUDGET

NAAA Budget Summary - \$4.05M

- \$1,515,000 - Navy Football -Salary, Operations, Recruiting, and Annual Banquet Support
- \$740,000 - All 35 Other Varsity Sports -Recruiting, Programmatic Enhancements, Video/Technology Support
- \$600,000 - NAPS -Coaches & Team Operational Support, Athletic Gear and Equipment
- \$450,000 - Navy-Marine Corps Memorial Stadium Maintenance Fund
- \$270,000 - NAAA Development Team Support
- \$165,000 - Athletic Training Staffing –3 Positions
- \$156,750 - Nutrition Support, including 2 new full-time interns and other annual nutritional needs
- \$103,250- Navy Team Special Projects, Trophies, Award Displays, and Locker Room Enhancements
- \$50,000 - Club Sports & Intramural Physical Mission Support

FY25 Budget is \$440K (17%) larger than FY24 and supports 1,500 Midshipman Student-Athletes -36 Varsity Sports & 15 Club Sports.

Increases due to new NAAA training and nutrition positions supporting more teams, coaches' salaries for retention, and NAPS emphasis.

Budget includes more emphasis on Physical Mission for the Brigade.

NAAA PHYSICAL MISSION PRIORITIES

Fund for Athletic Excellence

- \$4.05M A&SP AE Budget
- \$20M AE Legacy Fund Endowment

Named Coaching and Administrative Endowments

- Head Coaches
- Athletic Director

Sport-Specific Initiatives

- Individual Sport Margin of Excellence Funding

Capital Projects (as approved)

- Navy Lacrosse Center
- Navy-Marine Corps Memorial Stadium Enhancements
 - North Endzone Center
 - Southeast Endzone Corner Suite (*above Minter Pavilion named*)
 - Southwest Endzone Corner Suite (*above Yeager Pavilion*)
- Bishop Stadium Enhancements
- BSC Outdoor and Indoor Tennis Facility and Dyer Enhancements
- Golf Course 19thHole Grill (named)
 - "The 77" at the 19th Hole (named)
- Rugby Clubhouse
- Outdoor Aquatics Center

Physical Mission Campaign Fundraising Update

- Goal - \$150M (Campaign Ends-FY30)
 - \$58,656,222 Committed to-date (FY22, FY23, FY24)

ATHLETIC EXCELLENCE LEGACY FUND

- Endowment fund for Athletic Excellence from estate gifts
- Goal is \$20 million by end of 2025
- Currently we have \$16,101,587 in commitments
- All commitments over \$100k are on the Wall of Honor
- Have 10 donors with verbal commitments



Athletic Excellence Legacy Fund Plaque in the Terwilliger Center for Student-Athletes Lobby

NEW LETTER WINNERS' ORGANIZATION

- New organization to honor and engage current and former Letterwinners
 - Includes all varsity and club sport letterwinners
- Target is 14,000 varsity and 9,000 club sports letter winners—total of 23,000
- Our program Director, Rob Friedrich, has been hired
- Current work involves verifying letter winners, email addresses, communication plans, logo, and merchandise
- Plan to begin monthly newsletter in January; events in the Spring



FUNDRAISING COMMITTEE STATUS/ACTION

- Navy Sports needs are growing
- We own the Margin of Excellence for all teams
- Please consider joining the AE Legacy Fund
- Be alert to the Letterwinners Association
- Thank you for your generosity





VOLUNTEER INVOLVEMENT COMMITTEE- CHAIR, SCOTT CARSON '91



VOLUNTEER INVOLVMENT COMMITTEE

MISSION

- To preserve past athletic accomplishments, motivate today's Varsity athletes, attract the best future Midshipmen and Coaches to the USNA.

WHAT WE DO

- In coordination with NAAA staff/coaches, we update lockers, N* plaques and awards to ensure current athletes are motivated and recognized.
- Volunteers also refurbish trophies and displays to ensure the Naval Academy's legacy of athletic excellence is preserved for future generations.

WHO WE ARE

- Scott Carson ('91); CDR Dave Church ('67); Perry Martini ('71); CAPT Jim Minderlein ('65); CAPT Taylor Keith ('58), RADM Mark Heinrich ('79)
- HELP US, HELP YOU...communicate your requirements through Tom Saunders & Perry Martini '71



MEMBERSHIP COMMITTEE – CHAIR, BECKY HAASE '94

MEMBERSHIP COMMITTEE

Membership Committee met virtually on 3 October.

We elevated 6 Trustees to Emeritus

- Skip Orr '65
- Rich Armitage '67
- Bill Cobb '68
- Ed Giambastiani '70
- Byron Marchant '78
- Tim Dougherty '85

THE FOLLOWING CANDIDATES WERE VOTED IN

We voted in 7 new Trustees

Chris Cashman '89

Heidi Fleming '89

Will Randall '90

Alden Mills '91

Jim Sprungle '93

Julia Wells '02

Billy Hurley '04

Sponsor: Bill Miller '88

Sponsor: Casey Johnson '89

Sponsor: Tom Knudson '67

Sponsor: Billy Butler '96

Sponsor: Mark Donohue '90

Sponsor: Lisa Quadrini

Sponsor: Ryan Peters '04

We have 15 candidates on the wait list as of 11/12/24.

MEMBERSHIP COMMITTEE

What does it mean to be elevated to Emeritus?

Current Trustee Demographics

- 1950's - 2
- 1960's - 18
- 1970's - 61
- 1980's - 90
- 1990's - 58
- 2000's - 16
- 2010's - 1
- Non-Grads - 3

Current Emeritus Demographics

- 1940's - 1
- 1950's - 24
- 1960's - 52
- 1970's - 17
- 1980's - 6
- 1990's - 1
- Non-Grads - 7



COMMUNICATIONS COMMITTEE – CHAIR, TARA LEE '91



AWARDS COMMITTEE – CHAIR, MARY MCELROY '87

AWARDS COMMITTEE MEMBERS

BILL COBB
DAVE CHURCH
PEGGY FELDMANN
ED KRISTENSEN
PERRY MARTINI
HENRY STOEVEER

MIKE COUGHLIN
SHARON DISHER
CAROL HOLLAND
WENDY LAWRENCE
DAVE PAPAK
HOWARD WINFREE

Committee members met via Zoom on Sept 12 and Sept 26.

A&SP AWARDS COMMITTEE WINTER COACH OF THE YEAR

NOMINEES

KIP SIMONS

MEN'S GYMNASTICS (11-4, WON N-STAR; NCAA QUALIFIERS)

SENIOR IAN DINMORE WAS NAMED RECIPIENT OF THE 2024 NCAA ELITE 90 AWARD

MIKE ANTI

RIFLE (10-9, 1-5 IN GARC, WON N-STAR)

BILL ROBERTS

MEN'S SWIMMING & DIVING (8-3, WON PATRIOT LEAGUE/ECAC's, WON N-STAR)

JOHN MORRISON

WOMEN'S SWIMMING (6-3, WON PATRIOT LEAGUE/ECAC's, WON N-STAR)

A&SP AWARDS COMMITTEE WINTER COACH OF THE YEAR

NOMINEES

JAMIE COOK

MEN'S INDOOR TRACK & FIELD (2-0, WON PATRIOT LEAGUE, WON N-STAR)

JAMIE COOK

WOMEN'S INDOOR TRACK & FIELD (1-1, WON N-STAR)

CARY KOLAT

WRESTLING (8-6, 2-3 IN THE EASTERN INTERCOLLEGIATE WRESTLING ASSOCIATION)

A&SP AWARDS COMMITTEE SPRING COACH OF THE YEAR

NOMINEES

CHUCK RISTANO

BASEBALL (28-23, 15-10 PATRIOT LEAGUE)

KYLEE SULLIVAN

WOMEN'S GOLF (1-0, WON PATRIOT LEAGUE - 2ND EVER, STEPHANIE LEE HONORED)

JOE AMPLO

MEN'S LACROSSE (9-7, 5-3 PATRIOT LEAGUE)

CINDY TIMCHAL

WOMEN'S LACROSSE (15-4, 8-1 PATRIOT LEAGUE, WON N-STAR, FINISHED #20)

A&SP AWARDS COMMITTEE SPRING COACH OF THE YEAR

NOMINEES

GAVIN HICKIE

MEN'S RUGBY (17-2, 7-0 RUGBY EAST, WON N-STAR)

CHRIS GARNER

MEN'S TENNIS (28-15, 5-2 PATRIOT LEAGUE)

KEITH PURYEAR

WOMEN'S TENNIS (24-7, 4-1 PATRIOT LEAGUE, WON N-STAR)

JAMIE COOK

MEN'S AND WOMEN'S OUTDOOR TRACK & FIELD (BOTH 1-0, WON PATRIOT LEAGUE, WON N-STAR)

A&SP AWARDS COMMITTEE WINTER COACH OF THE YEAR

MEN'S SWIMMING HEAD COACH: BILL ROBERTS

DEFEATED ARMY, 153-147, IN THE N-STAR SWIM MEET. THE WIN WAS NAVY'S 32ND IN THE SERIES IN THE LAST 33 SEASONS

WON THE PATRIOT LEAGUE CHAMPIONSHIP 20TH TIME IN 20 YEARS OF COMPETING AT THE CHAMPIONSHIP
EXTENDS NAVY'S LEAGUE RECORD FOR THE MOST CONSECUTIVE
TITLES WON BY ANY TEAM IN LEAGUE HISTORY

WON THE ECAC CHAMPIONSHIP FOR THE 10TH STRAIGHT SEASON AND 14TH TIME IN 15 YEARS

SENIOR JONAH HARM PATRIOT LEAGUE MEN'S SWIMMER OF THE YEAR
FRESHMAN FINN GELBACH PATRIOT LEAGUE MEN'S DIVER OF THE YEAR
FRESHMAN BEN IRWIN PATRIOT LEAGUE MEN'S SWIMMING ROOKIE OF THE YEAR

FRESHMAN BEN IRWIN 12TH AT THE OLYMPIC TRIALS IN THE 200M BACKSTROKE, EARNING HIM TOP 16
ACCOLADES

BILL ROBERTS ECAC COACH OF THE YEAR
FRESHMAN BEN MAULDIN ECAC SWIMMER OF THE YEAR

A&SP AWARDS COMMITTEE SPRING COACH OF THE YEAR

WOMEN'S TENNIS HEAD COACH: KEITH PURYEAR

24-7, 4-1 OVERALL AND PATRIOT LEAGUE RECORDS, LOST TO BOSTON UNIVERSITY IN LEAGUE FINALE.

21-1/3-1 HOME AND NEUTRAL-SITE RECORDS

4-2 VICTORY AT HOME OVER ARMY IN THE ANNUAL N-STAR MATCH, THEIR THIRD-STRAIGHT.

FIRST PATRIOT LEAGUE CHAMPIONSHIP

NO. 2 NAVY WON 4-3 OVER TOP-SEEDED BOSTON UNIVERSITY

OTHER FIRSTS

NAVY BEAT ARMY TWICE IN THE SAME SEASON AND BEAT BOSTON UNIVERSITY

SENIOR SAMANTHA JOHNS AND
SOPHOMORE SIA CHAUDRY

PATRIOT LEAGUE DOUBLES TEAM OF THE YEAR, THE FIRST EVER.

HEAD COACH KEITH PURYEAR

SECOND PATRIOT LEAGUE COACH OF THE YEAR AWARD
HIS 11TH OVERALL CONFERENCE COACH-OF-THE-YEAR HONOR.

A&SP AWARDS COMMITTEE AOA-A COLLATERAL DUTY

Thriving As Leaders Award – This new award is designed to recognize the exemplars among us who are “thriving as leaders in and out of uniform” through outstanding achievement, volunteer leadership, and service who inspire others in our community toward greater heights of achievement.

There are four AOA awards – Pro Athlete, Amateur Athlete, Professional (non-athletic), and Volunteer Leadership and Service (VLS).

Alumni Outstanding Achievement – Athletic (AOA-A) - The AOA-A award recognizes athletic achievement that meets the following criteria:

- 1) Noteworthy within the nominee’s athletic community, professional or amateur;
- 2) Occurred over a 5-year span of their athletic career;
- 3) A significant achievement among USNA alumni and in athletics;
- 4) Evoke a feeling of esprit de corps among fellow alumni.

In a given year, the selection committee may select two amateur athletes or one professional and one amateur. **Nominees not selected may be renominated three times in a four-year period.**

A&SP AWARDS COMMITTEE AOA-A COLLATERAL DUTY

NOMINEES - PROFESSIONAL ATHLETE

JOE CARDONA '15

Football – Team Captain; Long Snapper; Two Super Bowl wins;
Service Award; Hosted STEM events; Coordinated Community Reenlistments

MITCH HARRIS '08

Baseball – Pitcher; Pro after serving his five-year obligation;
First USNA MLB player since 1921; Community involvement

GORDY LEBON '18

Rugby – Active-duty Marine; signed as pro Dec 2023; two-time collegiate
All-American; USNA team vice captain; Penn Mutual Award 2018

PHIL McCONKEY '79

Football – undrafted, but made the team after completing military obligation;
helped team win Super Bowl; President of SDVOSB; hires and trains veterans after military service

A&SP AWARDS COMMITTEE AOA-A COLLATERAL DUTY

NOMINEES – AMATEUR ATHLETE

GABRIELLE CLEVELAND '24

Fencing – 3rd place at nationals out of 89 (club level); introduced to fencing at USNA and won in 4 years

HENRY 'HANK' DONIGAN '77

Marathon – 474 marathons/ultra marathons although 100% service-disabled;
49 marathons completed since July 2023; Fundraising for veterans (Semper Fi and America Fund) – top fundraiser; highly-decorated combat veteran – 3 Bronze stars

KATY BALDWIN GILES '98

Triathlon/Cycling – US National Triathlon Team/Cycling Team; Military World Championship 1999 and 2013; 5th place Road Race – highest American finish

KYLE HOOKER '09

Triathlon – Won the Armed Forces Triathlon 7 times

A&SP AWARDS COMMITTEE AOA-A COLLATERAL DUTY

NOMINEES – AMATEUR ATHLETE

ERIC IRWIN '86

Sailing – Captain whose boat was lost at sea in Bermuda during a race;
His team was rescued and transferred to a new boat to finish

JOHN 'JAKE' LAWLOR '75

Lacrosse – 4-year starter; 1975 top defenseman; led Navy to NCAA championship final; 3-time All-American; National Lacrosse Hall of fame; gave back to lacrosse by coaching in the community/donating money to USNA

THOMAS METEER '69

Rugby – In '79 volunteer rugby coach; team made it to the first national collegiate championship in '80;
Inducted into Navy Rugby Hall of Fame as coach 2017, player in 2022; Volunteer coach for 5 teams in Maine.

TOM O'BRIEN '71

Football – Head Coach at BC for 10 years; all-time leader in victories; AFCA Award for 100% graduation rate; eight consecutive bowl appearances; 5 of his teams ranked in the top 20; inducted into BC Hall of Fame

A&SP AWARDS COMMITTEE AOA-A COLLATERAL DUTY

NOMINEES – AMATEUR ATHLETE

JOHN POST III '69

Triathlon – Ran the Ironman Triathlon in 1982; started and ran a medical nonprofit that supported triathlons; completed various open-water swims; swam Annapolis Ches Bay Swim in 2022 at age 74, finishing 295th in 2:33, ahead of 190 swimmers.

JOHN WILLIAMS '71

Wrestling – Inducted into the Navy Hall of Fame, which recognized his contribution to Navy wrestling; coached and taught for 30 years

SUNITA 'SUNI' WILLIAMS '87

Running – Completed the Boston Marathon from space; only two people have done that; astronaut who is a great role model; her achievement was widely covered and celebrated; she is currently in space aboard the ISS on a planned 7-day mission August 2024 (should end in February 2025)



TIME, TIDE, AND YOUR DONATIONS WAIT FOR NO ONE!!