

Attachment C - Price Schedule
AR3762 - Sambuq.com

SAMBUQ PLATFORM MANAGEMENT	
BASE PERIOD (Implementation Phase) - 12 Months	Price(\$)
Labor	\$ 3,127,680.00
License, Hosting and Business Continuity	\$ 36,000.00
TOTAL	\$ 3,163,680.00

OPTION PERIODS (Managed Services Phase) - 12 Months	Price(\$)
Labor	\$ 1,745,280.00
License, Hosting and Business Continuity	\$ 36,000.00
TOTAL	\$ 1,781,280.00

Labor Category	Rate	Base Year		Option Years	
		Hours	Total	Hours	Total
Project Manager	\$ 162.00	1920	\$ 311,040.00	1920	\$ 311,040.00
Functional Lead	\$ 144.00	3840	\$ 552,960.00	1920	\$ 276,480.00
Technical Lead	\$ 153.00	1920	\$ 293,760.00	1920	\$ 293,760.00
Business Technical Analyst	\$ 108.00	3840	\$ 414,720.00	1920	\$ 207,360.00
Software Developer	\$ 126.00	5760	\$ 725,760.00	1920	\$ 241,920.00
Quality Assurance Analyst	\$ 108.00	3840	\$ 414,720.00	1920	\$ 207,360.00
Computer Systems Analyst	\$ 108.00	3840	\$ 414,720.00	1920	\$ 207,360.00
Total		24960	\$ 3,127,680.00	13440	\$ 1,745,280.00