

**THE STATE OF MONTANA
DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES**

**AMENDMENT NO. 1 TO MASTER AGREEMENT # 18091790020
Amendment to Appendix C – Maximus Master Agreement for Provider Services**

This Amendment No. 1 (“Amendment”) modifies, to the extent specified below, the terms and conditions of Master Agreement # 18091790020 (the “Contract”) for the Provider Services entered into by and between the Department of Public Health And Human Services (the “Department”), 111 Sanders Street, Helena, MT 59604, and MAXIMUS Human Services, Inc. (“Contractor”).

RECITALS

The purpose of this Amendment is to replace the Attachment G – Pricing Schedule.

Appendix C to the Maximus Master Agreement is amended to incorporate the attached version of Attachment G – Pricing Schedule. The attached version of Attachment G replaces the previous BAFO version of Attachment G that was submitted by Maximus as part of the proposal submission process and incorporated by reference in Appendix I of the final Maximus Master Agreement.

All other provisions of the Master Agreement are unchanged, and it is further the intent of the parties that any inconsistent provisions not addressed by the above Amendment are modified and interpreted to conform to this Amendment No. 1.

The Parties have executed this Amendment No. 1 as set forth below.

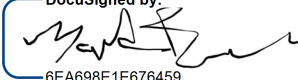
MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

DocuSigned by:
BY: Marie Matthews Date 10/27/2020
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Marie Mathews
State Medicaid Director
Department of Public Health and Human Services

DocuSigned by:
BY: Sheila Hogan Date 10/28/2020
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Sheila Hogan
Director
Department of Public Health and Human Services

DocuSigned by:

BY: 6FA698E1E676459 Date 10/27/2020

Mark Prichard
Legal
Department of Public Health and Human Services

CHIEF INFORMATION OFFICER

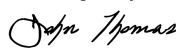
Approval

The Contractor is notified that pursuant to Section 2-17-514, MCA, the Department Of Administration retains the right to cancel or modify any contract, project, or activity that is not in compliance with the Agency's Plan for Information Technology, the State Strategic Plan for Information Technology, or any state wide IT policy or standard.

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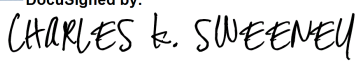
BY: 5648EG5F091042A... Date 10/27/2020

Tim Bottenfield, Chief Information Officer
Montana Department of Administration

DocuSigned by:

BY: 49E3FEF749664B6... Date 10/27/2020

Approved as to Form
John Thomas, Procurement Officer
State Procurement Bureau
Montana Department of Administration

MAXIMUS Human Services, Inc.

DocuSigned by:

BY: A760CFD33BE04E6... Date 10/27/2020

Charles K. Sweeney
Contracts Vice President and Assistant General Counsel
MAXIMUS Human Services, Inc.

ATTACHMENT – Updated Attachment G – Pricing Schedules

Provider Services Schedule A - Cost Summary

Schedule A - Provider Services Core Scope of Work Costs		
Phase	Cost	Instruction
Provider Services Core Scope of Work DDI	\$ 5,205,190.29	Insert "Total DDI Cost" from Schedule F, Tab F-1
Provider Services Core Scope of Work Operations	\$ 20,687,912.64	Insert "Total Operations Costs" from Schedule F, Tab F-2
Provider Services Core Scope of Work DDI Enhancement Pool Hours	\$ -	Insert "Total DDI Enhancement Pool Hour Costs" from Schedule F, Tab F-3
Provider Services Core Scope of Work Operations Enhancement Pool Hours	\$ -	Insert "Total Operations Enhancement Pool Hour Costs" from Schedule F, Tab F-4
All Inclusive Provider Services Core Scope of Work Costs	\$ 25,893,102.93	

Schedule A - Provider Services Option A Scope of Work Costs		
Phase	Cost	Instruction
Provider Services Option A DDI	\$ 376,016.00	Insert "Total DDI Costs" from Schedule G, Tab G-1
Provider Services Option A Operations	\$ 1,799.88	Insert "Total Operations Costs" from Schedule G, Tab G-2
Provider Services Option A DDI Enhancement Pool Hours	\$ -	Insert "Total DDI Enhancement Pool Hour Costs" from Schedule G, Tab G-3
Provider Services Option A Operations Enhancement Pool Hours	\$ -	Insert "Total Operations Enhancement Pool Hour Costs" from Schedule G, Tab G-4
All Inclusive Provider Services Option A Costs	\$ 377,815.88	

Schedule A - Provider Services Option B Scope of Work Costs		
Phase	Cost	Instruction
Provider Services Option B DDI	\$ 769,303.23	Insert "Total DDI Costs" from Schedule H, Tab H-1
Provider Services Option B Operations	\$ 7,088,231.16	Insert "Total Operations Costs" from Schedule H, Tab H-2
Provider Services Option B DDI Enhancement Pool Hours	\$ -	Insert "Total DDI Enhancement Pool Hour Costs" from Schedule H, Tab H-3
Provider Services Option B Operations Enhancement Pool Hours	\$ -	Insert "Total Operations Enhancement Pool Hour Costs" from Schedule H, Tab H-4
All Inclusive Provider Services Option B Costs	\$ 7,857,534.39	

Provider Services Schedule B DDI Payment Milestones by Phase

Schedule B-1: Provider Services Core Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase					
Payment Milestone	DDI Phase				
	Development Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost
Provider Enrollment					\$0.00
Provider Maintenance					\$0.00
Provider Self-Service Portal					\$0.00
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.**	5%	15%	25%	10%	
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.**	35%	30%	50%	25%	
Grand Total	\$0.00				

* The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage.
 Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Schedule B-2: Provider Services Option A Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase					
Payment Milestone	DDI Phase				
	Development Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost
Provider Services Option A					\$0.00
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.**	5%	15%	25%	10%	
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.**	35%	30%	50%	25%	
GRAND TOTAL	\$0.00				

Schedule B-3: Provider Services Option B Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase					
Payment Milestone	DDI Phase				
	Development Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost
Provider Services Option B					\$0.00
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.**	5%	15%	25%	10%	
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.**	35%	30%	50%	25%	
GRAND TOTAL	\$0.00				

Provider Services Schedule C - Cost of Operations

Schedule C - Cost of Operations Core	
Phase	Cost
Core Operations Year 1	
Core Operations Year 2	
Core Operations Year 3	
Core Operations Year 4	
Core TOTAL	\$ -
Core Operations Optional Year 5	
Core Operations Optional Year 6	
Core Operations Optional Year 7	
Core Operations Optional Year 8	
Core Operations Optional Year 9	
Core TOTAL	\$ -
Core GRAND TOTAL	\$ -

Operations Year one begins the first day of the month following the implementation of the MPATH Module.

Schedule C - Cost of Operations Option A	
Phase	Cost
Option A Operations Year 1	
Option A Operations Year 2	
Option A Operations Year 3	
Option A Operations Year 4	
Option A TOTAL	\$ -
Option A Operations Optional Year 5	
Option A Operations Optional Year 6	
Option A Operations Optional Year 7	
Option A Operations Optional Year 8	
Option A Operations Optional Year 9	
Option A TOTAL	\$ -
Option A GRAND TOTAL	\$ -

Schedule C - Cost of Operations Option B	
Phase	Cost
Option B Operations Year 1	
Option B Operations Year 2	
Option B Operations Year 3	
Option B Operations Year 4	
Option B TOTAL	\$ -
Option B Operations Optional Year 5	
Option B Operations Optional Year 6	
Option B Operations Optional Year 7	
Option B Operations Optional Year 8	
Option B Operations Optional Year 9	
Option B TOTAL	\$ -
Option B GRAND TOTAL	\$ -

Provider Services Schedule D Enhancement Pool Hours

Schedule D - Enhancement Pool Hours Core	
Phase	Cost
Core DDI - 1,500 hours	
Total Core DDI	\$ -
Core Operations Year 1 - 500 hours	
Core Operations Year 2 - 500 hours	
Core Operations Year 3 - 500 hours	
Core Operations Year 4 - 500 hours	
Core Optional Operations Year 1 - 500 hours	
Core Optional Operations Year 2 - 500 hours	
Core Optional Operations Year 3 - 500 hours	
Core Optional Operations Year 4 - 500 hours	
Core Optional Operations Year 5 - 500 hours	
Total Core Operations	\$ -
Core Grand Total	\$0.00

Operations Year one begins the first day of the month following the implementation of the MPATH Module and overlaps with the year of Certification.

Schedule D - Enhancement Pool Hours Option A	
Phase	Cost
Option A DDI - 500 hours	
Total Option A DDI	\$ -
Option A Operations Year 1 - 100 hours	
Option A Operations Year 2 - 100 hours	
Option A Operations Year 3 - 100 hours	
Option A Operations Year 4 - 100 hours	
Option A Optional Operations Year 1 -100 hours	
Option A Optional Operations Year 2 - 100 hours	
Option A Optional Operations Year 3 - 100 hours	
Option A Optional Operations Year 4 - 100 hours	
Option A Optional Operations Year 5 - 100 hours	
Total Option A Operations	\$ -
Option A Grand Total	\$0.00

Schedule D - Enhancement Pool Hours Option B	
Phase	Cost
Option B DDI - 250 hours	
Total Option B DDI	\$ -
Option B Operations Year 1 - 100 hours	
Option B Operations Year 2 - 100 hours	
Option B Operations Year 3 - 100 hours	
Option B Operations Year 4 - 100 hours	
Option B Optional Operations Year 1 - 100 hours	
Option B Optional Operations Year 2 -100 hours	
Option B Optional Operations Year 3 - 100 hours	
Option B Optional Operations Year 4 - 100 hours	
Option B Optional Operations Year 5 - 100 hours	
Total Option B Operations	\$ -
Option B Grand Total	\$0.00

Provider Services Schedule E - Resource Hourly Rates

Schedule E - Resource Hourly Rates		
Type of resource	Phases	
	DDI and Certification	Operations
Project Manager	\$154.98	\$167.97
Contract Manager	\$229.59	\$248.84
Integration Lead	\$149.24	\$161.75
Security Lead	\$143.50	\$155.53
Security Analyst	\$126.28	\$136.86
Architecture Lead	\$180.23	\$195.34
System Architect	\$172.19	\$186.63
Sr. System Architect	\$180.23	\$195.34
Configuration Lead	\$130.87	\$141.85
Configuration Specialist	\$113.69	\$123.22
Sr. Configuration Specialist	\$120.54	\$130.64
Infrastructure Lead	\$150.43	\$163.04
Infrastructure Analyst	\$144.93	\$157.08
Developer	\$111.11	\$120.42
Sr. Developer	\$121.48	\$131.66
Database Lead	\$149.24	\$161.75
Database Administrator	\$126.28	\$136.86
Database Analyst	\$114.80	\$124.42
Sr. Database Administrator	\$129.43	\$140.29
Testing Lead	\$126.28	\$136.86
Tester	\$74.62	\$80.87
Technical Writer	\$114.80	\$124.42
Sr. Data Scientist	\$229.59	\$248.84
Data Scientist	\$183.67	\$199.08
System Analyst	\$118.29	\$118.29
Sr. System Analyst	\$133.33	\$144.51
Business Analyst	\$97.58	\$105.76
Sr. Business Analyst	\$109.06	\$118.20
Certification Lead	\$160.72	\$174.19
Training Lead	\$156.00	\$156.00
Trainer	\$86.10	\$93.32
Business Operations Manager	\$74.79	\$81.06
Site Visit Specialist 1	\$42.15	\$42.15
Site Visit Specialist 2	\$42.15	\$42.15
Customer Service Representative	\$48.68	\$48.68
Data Entry/Mailroom Clerk	\$48.68	\$48.68

MMS (Please Note: The positions on this schedule are inclusive of the Base, Option A, and Option B)

This schedule represents the hourly rates for resources in both the DDI and Certification phases and Operations phases

Schedule F - Provider Services Core Scope of Work Costs
Schedule F-1 Provider Services DDI Costs

Provider Services Core DDI Costs (Based on Number of Active De-duplicated Providers)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Provider Range:		0 25,000		- 25,000		25,001 75,000		75,001 125,000		125,001 175,000		175,001 225,000		225,001 275,000		275,001	
Median Providers:		No Variable Pricing in Group 1															
		Base Cost Amount		Annual Variable Cost		Variable Rate		Variable Cost		Variable Rate		Variable Cost		Variable Rate		Variable Cost	
DDI		\$ 5,205,190.29		N/A	N/A	\$ 18.5272		\$ -		\$ 15.0898		\$ -		\$ 14.4808		\$ -	
Core DDI Costs:		\$ 5,205,190.29			\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Core DDI Costs:		\$ 5,205,190.29															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date 6/1/2018:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
COLA Percentage:																	
Year 1 Variable Rate:																	
Variable Rate Factor Group 2-7:																	

Schedule F - Provider Services Core Scope of Work Costs
Schedule F-2 Provider Services Operations Costs

Provider Services Core Operations Costs (Based on Number of Active De-duplicated Providers)																																				
Group:		Base Cost		Group 1			Group 2			Group 3			Group 4			Group 5			Group 6			Group 7														
Group Provider Range:		0		25,000			25,001			75,001			125,001			125,001			175,001			175,001			225,001			225,001			275,001			275,001		
Median Providers:				No Variable Pricing in Group 1																																
				Monthly			Monthly			Monthly			Monthly			Monthly			Monthly			Monthly			Monthly			Monthly			Monthly			Monthly		
				Annual Variable			Annual Variable			Annual Variable			Annual Variable			Annual Variable			Annual Variable			Annual Variable			Annual Variable			Annual Variable			Annual Variable			Annual Variable		
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				Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost		
				Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost		
				Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost			Cost		

Schedule F - Provider Services Core Scope of Work Costs
Schedule F-3 Provider Services DDI Enhancement Pool Hour Costs

Provider Services Core DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Providers)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	-	25,000	25,001	75,000	75,001	125,000	125,001	175,000	175,001	225,000	225,001	275,000	275,001	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DDI:	Pool Hour Rate	Pool Hour Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost
	\$ 115.6200	\$ -	\$ 115.6200	\$ -	\$ 115.6200	\$ -	\$ 115.6200	\$ -	\$ 115.6200	\$ -	\$ 115.6200	\$ -	\$ 115.6200	\$ -
Core DDI Enhancement Pool Hour Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core DDI Enhancement Pool Hour Costs:		\$ -												
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date 6/1/2018:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
COLA Percentage:														
Year 1 Hourly Rate:														
Variable Rate Factor Group 2-7:														

OMC17: The Contractor shall provide 1,500 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 1,500 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Provider Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule F - Provider Services Core Scope of Work Costs
Schedule F-4 Provider Services Operations Enhancement Pool Hour Costs

Provider Services Core Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Providers)																
Group Provider Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		
Operations Annual Enhancement Pool Hours:		-	25,000	25,001	75,000	75,001	125,000	125,001	175,000	175,001	225,000	225,001	275,000	275,001	-	
Operations Year	Pool Hour Rate		Pool Hour Cost		Variable Rate		Annual Variable Cost		Variable Rate		Annual Variable Cost		Variable Rate		Annual Variable Cost	
Operations Year 1:	\$	118.3500	\$	-	\$	118.3500	\$	-	\$	118.3500	\$	-	\$	118.3500	\$	-
Operations Year 2:	\$	121.1400	\$	-	\$	121.1400	\$	-	\$	121.1400	\$	-	\$	121.1400	\$	-
Operations Year 3:	\$	123.9900	\$	-	\$	123.9900	\$	-	\$	123.9900	\$	-	\$	123.9900	\$	-
Operations Year 4:	\$	126.9100	\$	-	\$	126.9100	\$	-	\$	126.9100	\$	-	\$	126.9100	\$	-
Operations Optional Year 5:	\$	129.8900	\$	-	\$	129.8900	\$	-	\$	129.8900	\$	-	\$	129.8900	\$	-
Operations Optional Year 6:	\$	132.9500	\$	-	\$	132.9500	\$	-	\$	132.9500	\$	-	\$	132.9500	\$	-
Operations Optional Year 7:	\$	136.0700	\$	-	\$	136.0700	\$	-	\$	136.0700	\$	-	\$	136.0700	\$	-
Operations Optional Year 8:	\$	139.2700	\$	-	\$	139.2700	\$	-	\$	139.2700	\$	-	\$	139.2700	\$	-
Operations Optional Year 9:	\$	142.5400	\$	-	\$	142.5400	\$	-	\$	142.5400	\$	-	\$	142.5400	\$	-
Core Operations Enhancement Pool Hour Costs:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Total Core Operations Enhancement Pool Hour Costs:		\$	-													
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date 6/1/2018:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:																
Year 1 Hourly Rate:																
Variable Rate Factor Group 2-7:																

OMC21: The Contractor will provide 500 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 500 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Provider Services Option A Scope of Work Costs
Schedule G-1 Provider Services DDI Costs

Provider Services Option A DDI Costs (Based on Number of Active De-duplicated Providers)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Provider Range:		0	25,000	-	25,000	25,001	75,000	75,001	125,000	125,001	175,000	175,001	225,000	225,001	275,000	275,001	-
Median Providers:		No Variable Pricing in Group 1				-		-		-		-		-		-	
		Base Cost Amount		Annual		Variable Rate		Variable Cost		Variable Rate		Variable Cost		Variable Rate		Variable Cost	
DDI		\$ 376,016.00		N/A	N/A	\$ 0.0031	\$ -	\$ 0.0021	\$ -	\$ 0.0024	\$ -	\$ 0.0017	\$ -	\$ 0.0013	\$ -	\$ 0.0011	\$ -
Option A DDI Costs:		\$ 376,016.00			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Option A DDI Costs:		\$ 376,016.00															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date 6/1/2018:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
COLA Percentage:																	
Year 1 Variable Rate:																	
Variable Rate Factor Group 2-7:																	

Schedule G - Provider Services Option A Scope of Work Costs
Schedule G-2 Provider Services Operations Costs

Provider Services Option A Operations Costs (Based on Number of Active De-duplicated Providers)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Group:		Base Cost		Group 1			Group 2			Group 3			Group 4			Group 5			Group 6			Group 7																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Group Provider Range:		0		25,000			25,001			75,000			75,001			125,000			125,001			175,000			175,001			225,000			225,001			275,000			275,001			+																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Median Providers:				No Variable Pricing in Group 1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		Annual Base Cost		Annual Base Cost		Variable Rate		Variable Cost		Variable Cost		Variable Rate		Monthly Variable Cost		Annual Variable Cost		Variable Rate		Monthly Variable Cost		Annual Variable Cost		Variable Rate		Monthly Variable Cost		Annual Variable Cost		Variable Rate		Monthly Variable Cost		Annual Variable Cost		Variable Rate		Monthly Variable Cost		Annual Variable Cost																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Schedule G - Provider Services Option A Scope of Work Costs
Schedule G-3 Provider Services DDI Enhancement Pool Hour Costs

Provider Services Option A DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Providers)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	-	25,000	25,001	75,000	75,001	125,000	125,001	175,000	175,001	225,000	225,001	275,000	275,001	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pool Hour Rate	Pool Hour Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost
DDI:	\$ 118.3500	\$ -	\$ 118.3500	\$ -	\$ 118.3500	\$ -	\$ 118.3500	\$ -	\$ 118.3500	\$ -	\$ 118.3500	\$ -	\$ 118.3500	\$ -
Option A DDI Enhancement Pool Hour Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A DDI Enhancement Pool Hour Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date 6/1/2018:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
COLA Percentage:														
Year 1 Hourly Rate:														
Variable Rate Factor Group 2-7:														

OMC22: The Contractor shall provide 500 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 500 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Provider Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule G - Provider Services Option A Scope of Work Costs
Schedule G-4 Provider Services Operations Enhancement Pool Hour Costs

Provider Services Option A Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Providers)																
Group Provider Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		
Operations Annual Enhancement Pool Hours:		-	25,000	25,001	75,000	75,001	125,000	125,001	175,000	175,001	225,000	225,001	275,000	275,001	-	
Operations Year		Pool Hour Rate	Pool Hour Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	
Operations Year 1:	Operations Year 1:	\$ 121.1400	\$ -	\$ 121.1400	\$ -	\$ 121.1400	\$ -	\$ 121.1400	\$ -	\$ 121.1400	\$ -	\$ 121.1400	\$ -	\$ 121.1400	\$ -	
Operations Year 2:	Operations Year 2:	\$ 123.9900	\$ -	\$ 123.9900	\$ -	\$ 123.9900	\$ -	\$ 123.9900	\$ -	\$ 123.9900	\$ -	\$ 123.9900	\$ -	\$ 123.9900	\$ -	
Operations Year 3:	Operations Year 3:	\$ 126.9100	\$ -	\$ 126.9100	\$ -	\$ 126.9100	\$ -	\$ 126.9100	\$ -	\$ 126.9100	\$ -	\$ 126.9100	\$ -	\$ 126.9100	\$ -	
Operations Year 4:	Operations Year 4:	\$ 129.8900	\$ -	\$ 129.8900	\$ -	\$ 129.8900	\$ -	\$ 129.8900	\$ -	\$ 129.8900	\$ -	\$ 129.8900	\$ -	\$ 129.8900	\$ -	
Operations Optional Year 5:	Operations Optional Year 5:	\$ 132.9500	\$ -	\$ 132.9500	\$ -	\$ 132.9500	\$ -	\$ 132.9500	\$ -	\$ 132.9500	\$ -	\$ 132.9500	\$ -	\$ 132.9500	\$ -	
Operations Optional Year 6:	Operations Optional Year 6:	\$ 136.0700	\$ -	\$ 136.0700	\$ -	\$ 136.0700	\$ -	\$ 136.0700	\$ -	\$ 136.0700	\$ -	\$ 136.0700	\$ -	\$ 136.0700	\$ -	
Operations Optional Year 7:	Operations Optional Year 7:	\$ 139.2700	\$ -	\$ 139.2700	\$ -	\$ 139.2700	\$ -	\$ 139.2700	\$ -	\$ 139.2700	\$ -	\$ 139.2700	\$ -	\$ 139.2700	\$ -	
Operations Optional Year 8:	Operations Optional Year 8:	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	
Operations Optional Year 9:	Operations Optional Year 9:	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	\$ 142.5400	\$ -	
Option A Operations Enhancement Pool Hour Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option A Operations Enhancement Pool Hour Costs:		\$ -	-													
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date 6/1/2018:			0.000000													
B. CPI-U for Participating Addendum Date:			0.000000													
C. Index Point Change equals B minus A:			0.000000													
D. Equals C divided by A:			0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:			1.000000													
COLA Percentage:																
Year 1 Hourly Rate:																
Variable Rate Factor Group 2-7:																

OMC23: The Contractor will provide 100 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 100 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedule, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Provider Services Option B Scope of Work Costs
Schedule H-1 Provider Services DDI Costs

Provider Services Option B DDI Costs (Based on Number of Active De-duplicated Providers)																
Group: Group Provider Range: Median Providers:	Base Cost	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		
	0 25,000	- 25,000	25,001 75,000	75,001 125,000	125,001 175,000	175,001 225,000	225,001 275,000	275,001								
	No Variable Pricing in Group 1															
	Base Cost Amount	Annual Variable Rate	Annual Variable Cost	Variable Rate	Variable Cost	Variable Rate	Variable Cost	Variable Rate	Variable Cost	Variable Rate	Variable Cost	Variable Rate	Variable Cost	Variable Rate	Variable Cost	
DDI	\$ 769,303.23	N/A	N/A	\$ 0.6700	\$ -	\$ 0.4900	\$ -	\$ 0.4600	\$ -	\$ 0.4500	\$ -	\$ 0.4400	\$ -	\$ 0.4400	\$ -	
Option B DDI Costs:	\$ 769,303.23		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Option B DDI Costs:		\$ 769,303.23														
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date 6/1/2018:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:																
Year 1 Variable Rate:																
Variable Rate Factor Group 2-7:																

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Schedule H - Provider Services Option B Scope of Work Costs
Schedule H-3 Provider Services DDI Enhancement Pool Hour Costs

Provider Services Option B DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Providers)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	-	25,000	25,001	75,000	75,001	125,000	125,001	175,000	175,001	225,000	225,001	275,000	275,001	-
	Pool Hour Rate	Pool Hour Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost
DDI:	\$ 118.3800	\$ -	\$ 118.3800	\$ -	\$ 118.3800	\$ -	\$ 118.3800	\$ -	\$ 118.3800	\$ -	\$ 118.3800	\$ -	\$ 118.3800	\$ -
Option B DDI Enhancement Pool Hour Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option B DDI Enhancement Pool Hour Costs: \$ -														
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date 6/1/2018:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
COLA Percentage:														
Year 1 Hourly Rate:														
Variable Rate Factor Group 2-7:														

OMC24: The Contractor will provide 250 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 250 system enhancement pool hours are included in the offeror's fixed price and included in Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Provider Pricing Schedules, Schedule D-Enhancement Pool Hours.

Schedule H - Provider Services Option B Scope of Work Costs
Schedule H-4 Provider Services Operations Enhancement Pool Hour Costs

Provider Services Option B Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Providers)																
Group Provider Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		
Operations Annual Enhancement Pool Hours:		-	25,000	25,001	75,000	75,001	125,000	125,001	175,000	175,001	225,000	225,001	275,000	275,001	-	
Operations Year		Pool Hour Rate	Pool Hour Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	Variable Rate	Annual Variable Cost	
Operations Year 1:		\$ 121.1800	\$ -	\$ 121.1800	\$ -	\$ 121.1800	\$ -	\$ 121.1800	\$ -	\$ 121.1800	\$ -	\$ 121.1800	\$ -	\$ 121.1800	\$ -	
Operations Year 2:		\$ 124.0300	\$ -	\$ 124.0300	\$ -	\$ 124.0300	\$ -	\$ 124.0300	\$ -	\$ 124.0300	\$ -	\$ 124.0300	\$ -	\$ 124.0300	\$ -	
Operations Year 3:		\$ 126.9500	\$ -	\$ 126.9500	\$ -	\$ 126.9500	\$ -	\$ 126.9500	\$ -	\$ 126.9500	\$ -	\$ 126.9500	\$ -	\$ 126.9500	\$ -	
Operations Year 4:		\$ 129.9400	\$ -	\$ 129.9400	\$ -	\$ 129.9400	\$ -	\$ 129.9400	\$ -	\$ 129.9400	\$ -	\$ 129.9400	\$ -	\$ 129.9400	\$ -	
Operations Optional Year 5:		\$ 133.0000	\$ -	\$ 133.0000	\$ -	\$ 133.0000	\$ -	\$ 133.0000	\$ -	\$ 133.0000	\$ -	\$ 133.0000	\$ -	\$ 133.0000	\$ -	
Operations Optional Year 6:		\$ 136.1300	\$ -	\$ 136.1300	\$ -	\$ 136.1300	\$ -	\$ 136.1300	\$ -	\$ 136.1300	\$ -	\$ 136.1300	\$ -	\$ 136.1300	\$ -	
Operations Optional Year 7:		\$ 139.3300	\$ -	\$ 139.3300	\$ -	\$ 139.3300	\$ -	\$ 139.3300	\$ -	\$ 139.3300	\$ -	\$ 139.3300	\$ -	\$ 139.3300	\$ -	
Operations Optional Year 8:		\$ 142.6000	\$ -	\$ 142.6000	\$ -	\$ 142.6000	\$ -	\$ 142.6000	\$ -	\$ 142.6000	\$ -	\$ 142.6000	\$ -	\$ 142.6000	\$ -	
Operations Optional Year 9:		\$ 145.9500	\$ -	\$ 145.9500	\$ -	\$ 145.9500	\$ -	\$ 145.9500	\$ -	\$ 145.9500	\$ -	\$ 145.9500	\$ -	\$ 145.9500	\$ -	
Option B Operations Enhancement Pool Hour Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Option B Operations Enhancement Pool Hour Costs:		\$ -	\$ -													
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date 6/1/2018:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:																
Year 1 Hourly Rate:																
Variable Rate Factor Group 2-7:																

OMC25: The Contractor will provide 100 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 100 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedule, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.