

10.4B Cost Schedule

VENDOR NAME: **Justice Systems Corporation**
NATIONWIDE/REGION(S)/STATE(S) PROPOSED: **Nationwide**

12. ACCESS CONTROL SYSTEMS (CATEGORY 12)

12.1.	ACCESS CONTROL SYSTEMS	Unit	Rate
12.1.1.	Maximum Labor Rate (for any title)	Per Hour	\$200.00
12.1.2.	Install Standard Labor Rate (8a 5p, M F)	Per Hour	\$125.00
12.1.3.	Install After Hours Labor Rate (5p 8a, M F)	Per Hour	\$175.00
12.1.4.	Install Weekend/Holiday Labor Rate	Per Hour	\$200.00
12.1.5.	Repair Telephone Support	Per Hour	\$115.00
12.1.6.	Repair Maximum Labor Rate (for any title)	Per Hour	\$200.00
12.1.7.	Repair Standard Labor Rate (8a 5p, M F)	Per Hour	\$130.00
12.1.8.	Repair After Hours Labor Rate (5p 8a, M F)	Per Hour	\$175.00
12.1.9.	Repair Weekend/Holiday Labor Rate	Per Hour	\$200.00
12.1.10.	Monitoring/Maintenance Option A	Per Device/Per Month	Varies
12.1.11.	Monitoring/Maintenance Option B	% of system cost	Varies
12.1.12.	Materials Mark up	% of contractor cost	25.00%
12.1.13.	Subcontractor Mark up	% of contractor cost	25.00%
12.2.	Other Labor Categories (cannot exceed max rate above):	Unit	Rate
12.2.1.	Consulting	Per Hour	\$200.00
12.2.2.	Project Manager / Project Engineer	Per Hour	\$180.00
12.2.3.	Systems Engineer / Programmer	Per Hour	\$160.00
12.2.4.	Project Account / Assistant	Per Hour	\$100.00
12.2.5.	CAD / BIM / Designer	Per Hour	\$98.00
12.2.6.	Bonds & Permits	At Cost	\$ -
12.2.7.	Travel & Expenses	Cost plus 5%	\$ -
12.2.8.	Rentals	Cost plus 5%	\$ -
12.2.9.	Per Diem (Beyond 50 Miles)	\$75 Per Day	\$ -
			\$ -

13. BURGLAR ALARM SYSTEMS (CATEGORY 13)			
13.1. BURGLAR ALARM SYSTEMS		Unit	Rate
13.1.1.	Maximum Labor Rate (for any title)	Per Hour	\$200.00
13.1.2.	Install Standard Labor Rate (8a 5p, M F)	Per Hour	\$125.00
13.1.3.	Install After Hours Labor Rate (5p 8a, M F)	Per Hour	\$175.00
13.1.4.	Install Weekend/Holiday Labor Rate	Per Hour	\$200.00
13.1.5.	Repair Telephone Support	Per Hour	\$115.00
13.1.6.	Repair Maximum Labor Rate (for any title)	Per Hour	\$200.00
13.1.7.	Repair Standard Labor Rate (8a 5p, M F)	Per Hour	\$130.00
13.1.8.	Repair After Hours Labor Rate (5p 8a, M F)	Per Hour	\$175.00
13.1.9.	Repair Weekend/Holiday Labor Rate	Per Hour	\$200.00
13.1.10.	Monitoring/Maintenance Option A	Per Device/Per Month	Varies
13.1.11.	Monitoring/Maintenance Option B	% of system cost	Varies
13.1.12.	Materials Mark up	% of contractor cost	25.00%
13.1.13.	Subcontractor Mark up	% of subcontractor cost	25.00%
13.2. Other Labor Categories (cannot exceed max rate above):		Unit	Rate
13.2.1.	Consulting	Per Hour	\$200.00
13.2.2.	Project Manager / Project Engineer	Per Hour	\$180.00
13.2.3.	Systems Engineer / Programmer	Per Hour	\$160.00
13.2.4.	Project Account / Assistant	Per Hour	\$100.00
13.2.5.	CAD / BIM / Designer	Per Hour	\$98.00
13.2.6.	Bonds & Permits	At Cost	\$ -
13.2.7.	Travel & Expenses	Cost plus 5%	\$ -
13.2.8.	Rentals	Cost plus 5%	\$ -
13.2.9.	Per Diem (Beyond 50 Miles)	\$75 Per Day	\$ -
			\$ -

14. SURVEILLANCE SERVICES AND EQUIPMENT (CATEGORY 14)

14.1.	SURVEILLANCE SERVICES AND EQUIPMENT	Unit	Rate
14.1.1.	Maximum Labor Rate (for any title)	Per Hour	\$200.00
14.1.2.	Install Standard Labor Rate (8a 5p, M F)	Per Hour	\$125.00
14.1.3.	Install After Hours Labor Rate (5p 8a, M F)	Per Hour	\$175.00
14.1.4.	Install Weekend/Holiday Labor Rate	Per Hour	\$200.00
14.1.5.	Repair Telephone Support	Per Hour	\$115.00
14.1.6.	Repair Maximum Labor Rate (for any title)	Per Hour	\$200.00
14.1.7.	Repair Standard Labor Rate (8a 5p, M F)	Per Hour	\$130.00
14.1.8.	Repair After Hours Labor Rate (5p 8a, M F)	Per Hour	\$175.00
14.1.9.	Repair Weekend/Holiday Labor Rate	Per Hour	\$200.00
14.1.10.	Monitoring/Maintenance Option A	Per Device/Per Month	Varies
14.1.11.	Monitoring/Maintenance Option B	% of system cost	Varies
14.1.12.	Materials Mark up	% of contractor cost	25.00%
14.1.13.	Subcontractor Mark up	% of subcontractor cost	25.00%
14.2.	Other Labor Categories (cannot exceed max rate above):	Unit	Rate
14.2.1.	Consulting	Per Hour	\$200.00
14.2.2.	Project Manager / Project Engineer	Per Hour	\$180.00
14.2.3.	Systems Engineer / Programmer	Per Hour	\$160.00
14.2.4.	Project Account / Assistant	Per Hour	\$100.00
14.2.5.	CAD / BIM / Designer	Per Hour	\$98.00
14.2.6.	Bonds & Permits	At Cost	\$ -
14.2.7.	Travel & Expenses	Cost plus 5%	\$ -
14.2.8.	Rentals	Cost plus 5%	\$ -
14.2.9.	Per Diem (Beyond 50 Miles)	\$75 Per Day	\$ -
			\$ -

15. HIGH SECURITY CONTROL SYSTEMS (CATEGORY 15)			
15.1. HIGH SECURITY CONTROL SYSTEMS		Unit	Rate
15.1.1.	Maximum Labor Rate (for any title)	Per Hour	\$200.00
15.1.2.	Install Standard Labor Rate (8a 5p, M F)	Per Hour	\$125.00
15.1.3.	Install After Hours Labor Rate (5p 8a, M F)	Per Hour	\$175.00
15.1.4.	Install Weekend/Holiday Labor Rate	Per Hour	\$200.00
15.1.5.	Repair Telephone Support	Per Hour	\$115.00
15.1.6.	Repair Maximum Labor Rate (for any title)	Per Hour	\$200.00
15.1.7.	Repair Standard Labor Rate (8a 5p, M F)	Per Hour	\$130.00
15.1.8.	Repair After Hours Labor Rate (5p 8a, M F)	Per Hour	\$175.00
15.1.9.	Repair Weekend/Holiday Labor Rate	Per Hour	\$200.00
15.1.10.	Monitoring/Maintenance Option A	Per Device/Per Month	Varies
15.1.11.	Monitoring/Maintenance Option B	% of system cost	Varies
15.1.12.	Materials Mark up	% of contractor cost	25.00%
15.1.13.	Subcontractor Mark up	% of subcontractor cost	25.00%
15.2. Other Labor Categories (cannot exceed max rate above):		Unit	Rate
15.2.1.	Consulting	Per Hour	\$200.00
15.2.2.	Project Manager / Project Engineer	Per Hour	\$180.00
15.2.3.	Systems Engineer / Programmer	Per Hour	\$160.00
15.2.4.	Project Account / Assistant	Per Hour	\$100.00
15.2.5.	CAD / BIM / Designer	Per Hour	\$98.00
15.2.6.	Bonds & Permits	At Cost	\$ -
15.2.7.	Travel & Expenses	Cost plus 5%	\$ -
15.2.8.	Rentals	Cost plus 5%	\$ -
15.2.9.	Per Diem (Beyond 50 Miles)	\$75 Per Day	\$ -
			\$ -