

Attachment G - Tier 1 Claims Pricing Schedules

Claims Services Schedule A - Cost Summary

Schedule A-1: Claims Processing and Management Services Core Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Core Claims Solution Installation DDI	\$ -	Insert "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work DDI	\$ 30,253,830.43	Insert "Total Core Base + Group DDI * CPI-U Costs" from Schedule F, Tab F-1 less "Total Claim Solution Installation Cost" from Schedule B, Schedule B-1
Claims Processing and Management Services Core Scope of Work Operations	\$ 83,850,952.26	Insert "Total Core Base + Group Operations * CPI-U Costs" from Schedule F, Tab F-2
Claims Processing and Management Services DDI Requisitioned Integration Services Pool Hours and Cost	\$ 8,629,932.26	Insert "Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost" from Schedule K cell F14
Claims Processing and Management Services DDI Data Conversion Optional Years of Data Cost	\$ 4,018,046.85	Insert "Total Optional Conversion Years of Data Costs * CPI-U Costs" from Schedule L cell C26
Claims Processing and Management Services Core Scope of Work DDI Enhancement Pool Hours	\$ -	Insert "Total Core DDI Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-3
Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hours	\$ -	Insert "Total Core Operations Enhancement Pool * CPI-U Costs" from Schedule F, Tab F-4
All Claims Processing and Management Services Core Scope of Work Costs	\$ 126,752,761.81	

Schedule A-2: Claims Processing and Management Services Option A (Financial) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option A DDI	\$ 3,042,439.14	Insert "Total Option A (Financial) Base + Group DDI * CPI-U Costs" from Schedule G, Tab G-1
Claims Processing and Management Services Option A Operations	\$ 4,762,666.76	Insert "Total Option A (Financial) Base + Group Operations * CPI-U Costs" from Schedule G, Tab G-2
Claims Processing and Management Services Option A DDI Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-3
Claims Processing and Management Services Option A Operations Enhancement Pool Hours	\$ -	Insert "Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs" from Schedule G, Tab G-4
All Claims Processing and Management Services Option A Costs	\$ 7,805,105.89	

Schedule A-3: Claims Processing and Management Services Option B (Call Center) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option B DDI	\$ 1,291,811.35	Insert "Total Option B (Call Center) Base + Group DDI * CPI-U Costs" from Schedule H, Tab H-1
Claims Processing and Management Services Option B Operations	\$ 9,025,304.07	Insert "Total Option B (Call Center) Base + Group Operations * CPI-U Costs" from Schedule H, Tab H-2
Claims Processing and Management Services Option B DDI Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-3
Claims Processing and Management Services Option B Operations Enhancement Pool Hours	\$ -	Insert "Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs" from Schedule H, Tab H-4
All Claims Processing and Management Services Option B Costs	\$ 10,317,115.42	

Schedule A-4: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option C DDI	\$ 7,007,049.10	Insert "Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs" from Schedule I, Tab I-1
Claims Processing and Management Services Option C Operations	\$ 21,167,774.64	Insert "Total Option C (Federal Reporting) Base + Group Operations * CPI-U Costs" from Schedule I, Tab I-2
Claims Processing and Management Services Option C DDI Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-3
Claims Processing and Management Services Option C Operations Enhancement Pool Hours	\$ -	Insert "Total Option C (Federal Reporting) Operations Enhancement Pool * CPI-U Costs" from Schedule I, Tab I-4
All Claims Processing and Management Services Option C Costs	\$ 28,174,823.75	

Schedule A-5: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs		
Phase	Cost	Instruction
Claims Processing and Management Services Option D DDI	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs" from Schedule M, Tab M-1
Claims Processing and Management Services Option D Operations	\$ -	Insert "Total Option D (State Specific Requirements) Base + Group Operations * CPI-U Costs" from Schedule M, Tab M-2
Claims Processing and Management Services Option D DDI Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-3
Claims Processing and Management Services Option D Operations Enhancement Pool Hours	\$ -	Insert "Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs" from Schedule M, Tab M-4
All Claims Processing and Management Services Option D Costs	\$ -	

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Schedule B-1: Claims Processing and Management Services Core Scope of Work Claims Solution Installation for Agency					
Payment Milestone	DDI Phase				Total Cost
	Installation and Access				
Claims Solution Installation for Agency	\$ -	N/A	N/A	N/A	\$0.00
Total Claim Solution Installation Cost	\$ -	N/A	N/A	N/A	\$0.00
Total Percentage By Phase	0.00%	N/A	N/A	N/A	N/A
Minimum percent of Total DDI Cost cannot be less than the following percentages for each phase.* Maximum percent of Total DDI Cost cannot exceed the following percentages for each phase.*	5%	N/A	N/A	N/A	N/A
	10%	N/A	N/A	N/A	N/A
* The Claims Solution Installation is complete once the Contractor completes the Claim Solution Installation, provides access to designated Agency staff, and makes the solution ready for requirements confirmation and design session. The Claim Solution Installation percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total Core DDI Costs = \$10,000,000, the Claim Solution Installation Cost must be between \$500,000 and \$1,000,000 (\$500,000/\$10,000,000= 5% and \$1,000,000/\$10,000,000=10%).					

Schedule B-2: Claims Processing and Management Services Core Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase						
Payment Milestone	DDI Phase					Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost	
Claim Solution Implementation	\$ -	\$ -	\$ -	\$ -	\$0.00	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 30,253,830.43
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.* Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	5%	15%	25%	10%		
	35%	30%	50%	25%		
Grand Total	\$0.00					
* The Grand Total cost for Schedule B-2 cannot exceed the "Total Core DDI Cost" from Schedule F-1 less the total cost from Schedule B-1 above. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%						

Schedule B-3: Claims Processing and Management Services Option A (Financial) Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase						
Payment Milestone	DDI Phase					Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost	
Claims Processing and Management Services Option A	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,042,439.14
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

Minimum percent of total DDI cost cannot be less than the following percentages for each phase.* Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	5%	15%	25%	10%	
	35%	30%	50%	25%	
GRAND TOTAL	\$0.00				
* The Grand Total cost for Schedule B-3 cannot exceed the "Total Option A DDI Cost" from Schedule G-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 ($\$50,000/\$1,000,000=5\%$ and $\$350,000/\$1,000,000=35\%$). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%					

Schedule B-4: Claims Processing and Management Services Option B (Call Center) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI					Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost	
Claims Processing and Management Services Option B	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 1,291,811.35
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
	35%	30%	50%	25%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*						
GRAND TOTAL	\$0.00					
* The Grand Total cost for Schedule B-4 cannot exceed the "Total Option B DDI Cost" from Schedule H-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%						

Schedule B-5: Claims Processing and Management Services Option C (Federal Reporting) Scope of Work
Design, Development & Implementation (DDI) Payment Milestone by Phase

Payment Milestone	DDI					
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost	Check Sum
Claims Processing and Management Services Option C	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 7,007,049.10
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$0.00					

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule B DDI Payment Milestones by Phase

* The Grand Total cost for Schedule B-5 cannot exceed the "Total Option C DDI Cost" from Schedule I-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%

Schedule B-6: Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Design, Development & Implementation (DDI) Payment Milestone by Phase						
Payment Milestone	DDI					Check Sum
	Development, Configuration and Build	User Acceptance Testing and Integration Testing	Implementation and Acceptance	Certification	Total Cost	
Claims Processing and Management Services Option D	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cost By Phase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -
Total Percentage By Phase	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Minimum percent of total DDI cost cannot be less than the following percentages for each phase.*	5%	15%	25%	10%		
Maximum percent of total DDI cost cannot exceed the following percentages for each phase.*	35%	30%	50%	25%		
GRAND TOTAL	\$0.00					
* The Grand Total cost for Schedule B-6 cannot exceed the "Total Option D DDI Cost" from Schedule M-1. The sum of four phases must equal the grand total (100%). The phase percentage must be greater than or equal to the minimum percentage and less than or equal to the maximum percentage. Example: Total DDI Cost = \$1,000,000, the Development Configuration and Build Cost must be between \$50,000 and \$350,000 (\$50,000/\$1,000,000= 5% and \$350,000/\$1,000,000=35%). The sum of four phase percentages must equal 100%. Example: Development Configuration and Build = 25% User Acceptance Testing and Integration Testing = 20% Implementation and Acceptance = 40% Certification = 15%						

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-1: Cost of Operations Core		
Phase	Cost	
Core Operations Year 1	\$13,755,226.72	
Core Operations Year 2	\$9,748,159.37	
Core Operations Year 3	\$9,325,932.95	
Core Operations Year 4	\$9,135,347.78	
Core TOTAL	\$41,964,666.82	
Core Operations Optional Year 5	\$8,889,809.49	
Core Operations Optional Year 6	\$8,310,778.25	
Core Operations Optional Year 7	\$8,207,257.54	
Core Operations Optional Year 8	\$8,207,842.74	
Core Operations Optional Year 9	\$8,270,597.42	
Core TOTAL	\$41,886,285.44	
Core GRAND TOTAL	\$83,850,952.26	\$ 83,850,952.26 <--- Check Sum

Operations Year one begins the first day of the month following the implementation of the Claims Solution

Schedule C-2: Cost of Operations Option A (Financial)		
Phase	Cost	
Option A Operations Year 1	\$1,336,873.27	
Option A Operations Year 2	\$414,979.66	
Option A Operations Year 3	\$424,412.96	
Option A Operations Year 4	\$412,500.91	
Option A (Financial) TOTAL	\$2,588,766.79	
Option A Operations Optional Year 5	\$422,662.85	
Option A Operations Optional Year 6	\$432,675.76	
Option A Operations Optional Year 7	\$428,776.96	
Option A Operations Optional Year 8	\$440,257.38	
Option A Operations Optional Year 9	\$449,527.01	
Option A (Financial) TOTAL	\$2,173,899.96	
Option A (Financial) GRAND TOTAL	\$4,762,666.76	\$ 4,762,666.76 <--- Check Sum

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Operations Year one begins the first day of the month following the implementation of the Financial Solution

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-3: Cost of Operations Option B (Call Center)		
Phase	Cost	
Option B Operations Year 1	\$1,362,596.86	
Option B Operations Year 2	\$944,384.82	
Option B Operations Year 3	\$954,851.06	
Option B Operations Year 4	\$949,910.24	
Option B (Call Center) TOTAL	\$4,211,742.97	
Option B Operations Optional Year 5	\$954,483.86	
Option B Operations Optional Year 6	\$960,043.81	
Option B Operations Optional Year 7	\$960,092.04	
Option B Operations Optional Year 8	\$965,480.68	
Option B Operations Optional Year 9	\$973,460.69	
Option B (Call Center) TOTAL	\$4,813,561.09	
Option B (Call Center) GRAND TOTAL	\$9,025,304.07	\$ 9,025,304.07 <--- Check Sum

Operations Year one begins the first day of the month following the implementation of the Call Center Solution

Schedule C-4: Cost of Operations Option C (Federal Reporting)		
Phase	Cost	
Option C Operations Year 1	\$2,966,547.36	
Option C Operations Year 2	\$2,114,987.80	
Option C Operations Year 3	\$2,166,474.07	
Option C Operations Year 4	\$2,168,061.91	
Option C (Federal Reporting) TOTAL	\$9,416,071.14	
Option C Operations Optional Year 5	\$2,239,976.11	
Option C Operations Optional Year 6	\$2,295,541.21	
Option C Operations Optional Year 7	\$2,333,906.03	
Option C Operations Optional Year 8	\$2,410,795.41	
Option C Operations Optional Year 9	\$2,471,484.75	
Option C (Federal Reporting) TOTAL	\$11,751,703.50	
Option C (Federal Reporting) GRAND TOTAL	\$21,167,774.64	\$ 21,167,774.64 <--- Check Sum

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule C - Cost of Operations

Schedule C-5: Cost of Operations Option D (State Specific Requirements)		
Phase	Cost	
Option D Operations Year 1	\$0.00	
Option D Operations Year 2	\$0.00	
Option D Operations Year 3	\$0.00	
Option D Operations Year 4	\$0.00	
Option D (State Specific Requirements) TOTAL	\$0.00	
Option D Operations Optional Year 5	\$0.00	
Option D Operations Optional Year 6	\$0.00	
Option D Operations Optional Year 7	\$0.00	
Option D Operations Optional Year 8	\$0.00	
Option D Operations Optional Year 9	\$0.00	
Option D (State Specific Requirements) TOTAL	\$0.00	
Option D (State Specific Requirements) GRAND TOTAL	\$0.00	\$ - <--- Check Sum

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-1: Enhancement Pool Hours Core		
Phase	Cost	
Core DDI - 7,500 hours	\$0.00	
Total Core DDI	\$0.00	
Core Operations Year 1 - 4,000 hours	\$0.00	
Core Operations Year 2 - 4,000 hours	\$0.00	
Core Operations Year 3 - 4,000 hours	\$0.00	
Core Operations Year 4 - 4,000 hours	\$0.00	
Core Optional Operations Year 1 - 4,000 hours	\$0.00	
Core Optional Operations Year 2 - 4,000 hours	\$0.00	
Core Optional Operations Year 3 - 4,000 hours	\$0.00	
Core Optional Operations Year 4 - 4,000 hours	\$0.00	
Core Optional Operations Year 5 - 4,000 hours	\$0.00	
Total Core Operations	\$0.00	
Core Grand Total	\$0.00	\$ - <--- Check Sum

Operations Year one begins the first day of the month following the implementation of the Claims Solution and overlaps with the year of Certification.

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-2: Enhancement Pool Hours Option A (Financial)		
Phase	Cost	
Option A DDI - 3,000 hours	\$0.00	
Total Option A (Financial) DDI	\$0.00	
Option A Operations Year 1 - 2,000 hours	\$0.00	
Option A Operations Year 2 - 2,000 hours	\$0.00	
Option A Operations Year 3 - 2,000 hours	\$0.00	
Option A Operations Year 4 - 2,000 hours	\$0.00	
Option A Optional Operations Year 1 - 2,000 hours	\$0.00	
Option A Optional Operations Year 2 - 2,000 hours	\$0.00	
Option A Optional Operations Year 3 - 2,000 hours	\$0.00	
Option A Optional Operations Year 4 - 2,000 hours	\$0.00	
Option A Optional Operations Year 5 - 2,000 hours	\$0.00	
Total Option A (Financial) Operations	\$0.00	
Option A (Financial) Grand Total	\$0.00	\$ - <--- Check Sum

Operations Year one begins the first day of the month following the implementation of the Financial Solution and overlaps with the year of Certification.

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-3: Enhancement Pool Hours Option B (Call Center)		
Phase	Cost	
Option B DDI - 3,000 hours	\$0.00	
Total Option B (Call Center) DDI	\$0.00	
Option B Operations Year 1 - 2,000 hours	\$0.00	
Option B Operations Year 2 - 2,000 hours	\$0.00	
Option B Operations Year 3 - 2,000 hours	\$0.00	
Option B Operations Year 4 - 2,000 hours	\$0.00	
Option B Optional Operations Year 1 - 2,000 hours	\$0.00	
Option B Optional Operations Year 2 - 2,000 hours	\$0.00	
Option B Optional Operations Year 3 - 2,000 hours	\$0.00	
Option B Optional Operations Year 4 - 2,000 hours	\$0.00	
Option B Optional Operations Year 5 - 2,000 hours	\$0.00	
Total Option B (Call Center) Operations	\$0.00	
Option B (Call Center) Grand Total	\$0.00	\$ - <--- Check Sum

Operations Year one begins the first day of the month following the implementation of the Call Center Solution and overlaps with the year of Certification.

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-4: Enhancement Pool Hours Option C (Federal Reporting)		
Phase	Cost	
Option C DDI - 3,000 hours	\$0.00	
Total Option B (Federal Reporting) DDI	\$0.00	
Option C Operations Year 1 - 2,000 hours	\$0.00	
Option C Operations Year 2 - 2,000 hours	\$0.00	
Option C Operations Year 3 - 2,000 hours	\$0.00	
Option C Operations Year 4 - 2,000 hours	\$0.00	
Option C Optional Operations Year 1 - 2,000 hours	\$0.00	
Option C Optional Operations Year 2 - 2,000 hours	\$0.00	
Option C Optional Operations Year 3 - 2,000 hours	\$0.00	
Option C Optional Operations Year 4 - 2,000 hours	\$0.00	
Option C Optional Operations Year 5 - 2,000 hours	\$0.00	
Total Option C (Federal Reporting) Operations	\$0.00	
Option C (Federal Reporting) Grand Total	\$0.00	\$ - <--- Check Sum

Operations Year one begins the first day of the month following the implementation of the Federal Reporting Solution and overlaps with the year of Certification.

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule D Enhancement Pool Hours

Schedule D-5: Enhancement Pool Hours Option D (State Specific Requirements)		
Phase	Cost	
Option D DDI - 3,000 hours	\$0.00	
Total Option B (State Specific Requirements) DDI	\$0.00	
Option D Operations Year 1 - 2,000 hours	\$0.00	
Option D Operations Year 2 - 2,000 hours	\$0.00	
Option D Operations Year 3 - 2,000 hours	\$0.00	
Option D Operations Year 4 - 2,000 hours	\$0.00	
Option D Optional Operations Year 1 - 2,000 hours	\$0.00	
Option D Optional Operations Year 2 - 2,000 hours	\$0.00	
Option D Optional Operations Year 3 - 2,000 hours	\$0.00	
Option D Optional Operations Year 4 - 2,000 hours	\$0.00	
Option D Optional Operations Year 5 - 2,000 hours	\$0.00	
Total Option D (State Specific Requirements) Operations	\$0.00	
Option D (State Specific Requirements) Grand Total	\$0.00	\$ - <--- Check Sum

Operations Year one begins the first day of the month following the implementation of the State Specific Requirements Solution and overlaps with the year of Certification.

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule E - Resource Hourly Rates

Schedule E - Resource Hourly Rates											
Type of Resource	Phases										
	DDI	DDI * CPI-U Adjust	Operations Year 1	Year 1 * CPI-U Adjust	Operations Year 2	Year 2 * CPI-U Adjust	Operations Year 3	Year 3 * CPI-U Adjust	Operations Year 4	Year 4 * CPI-U Adjust	Operations Year 5
Project Manager	\$ 193.84	\$ 193.84	\$ 237.98	\$ 237.98	\$ 248.53	\$ 248.53	\$ 256.24	\$ 256.24	\$ 261.79	\$ 261.79	\$ 270.01
Technical Manager	\$ 158.27	\$ 158.27	\$ 208.03	\$ 208.03	\$ 216.99	\$ 216.99	\$ 223.74	\$ 223.74	\$ 228.33	\$ 228.33	\$ 235.54
Contract Manager	\$ 183.08	\$ 183.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Integration Lead	\$ 140.33	\$ 140.33	\$ 165.12	\$ 165.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Claims Manager	\$ 156.54	\$ 156.54	\$ 186.02	\$ 186.02	\$ 185.13	\$ 185.13	\$ 190.93	\$ 190.93	\$ 194.53	\$ 194.53	\$ 200.72
Operations Manager	\$ 162.29	\$ 162.29	\$ 190.43	\$ 190.43	\$ 189.56	\$ 189.56	\$ 195.49	\$ 195.49	\$ 199.22	\$ 199.22	\$ 205.56
Security Lead	\$ 107.93	\$ 107.93	\$ 127.52	\$ 127.52	\$ 126.36	\$ 126.36	\$ 130.40	\$ 130.40	\$ 132.18	\$ 132.18	\$ 136.50
Security Analyst	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Architecture Lead	\$ 219.38	\$ 219.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Architect	\$ 141.77	\$ 141.77	\$ 165.12	\$ 165.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sr. System Architect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Configuration Lead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Configuration Specialist	\$ 94.92	\$ 94.92	\$ 75.01	\$ 75.01	\$ 73.85	\$ 73.85	\$ 76.14	\$ 76.14	\$ 72.85	\$ 72.85	\$ 75.52
Sr. Configuration Specialist	\$ 109.67	\$ 109.67	\$ 128.08	\$ 128.08	\$ 126.92	\$ 126.92	\$ 130.98	\$ 130.98	\$ 132.78	\$ 132.78	\$ 137.12
Infrastructure Lead	\$ 167.79	\$ 167.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Infrastructure Analyst	\$ 99.55	\$ 99.55	\$ 118.36	\$ 118.36	\$ 117.15	\$ 117.15	\$ 120.91	\$ 120.91	\$ 122.41	\$ 122.41	\$ 126.44
Developer	\$ 84.77	\$ 84.77	\$ 94.82	\$ 94.82	\$ 93.69	\$ 93.69	\$ 96.84	\$ 96.84	\$ 97.05	\$ 97.05	\$ 100.40
Sr. Developer	\$ 142.46	\$ 142.46	\$ 165.27	\$ 165.27	\$ 165.70	\$ 165.70	\$ 170.92	\$ 170.92	\$ 173.92	\$ 173.92	\$ 179.49
Database Lead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Database Administrator	\$ 105.75	\$ 105.75	\$ 129.26	\$ 129.26	\$ 128.10	\$ 128.10	\$ 132.19	\$ 132.19	\$ 133.66	\$ 133.66	\$ 138.03
Database Analyst	\$ 128.80	\$ 128.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sr. Database Administrator	\$ 145.15	\$ 145.15	\$ 166.68	\$ 166.68	\$ 165.70	\$ 165.70	\$ 170.92	\$ 170.92	\$ 173.92	\$ 173.92	\$ 179.49
Testing Lead	\$ 146.16	\$ 146.16	\$ 167.51	\$ 167.51	\$ 158.79	\$ 158.79	\$ 163.80	\$ 163.80	\$ 166.58	\$ 166.58	\$ 171.94
Tester	\$ 64.61	\$ 64.61	\$ 78.34	\$ 78.34	\$ 79.91	\$ 79.91	\$ 81.51	\$ 81.51	\$ 83.14	\$ 83.14	\$ 84.80
Technical Writer	\$ 84.17	\$ 84.17	\$ 92.42	\$ 92.42	\$ 91.09	\$ 91.09	\$ 95.03	\$ 95.03	\$ 94.76	\$ 94.76	\$ 97.96
Sr. Data Scientist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Data Scientist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Data Analyst	\$ 123.09	\$ 123.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Data Engineer	\$ 128.39	\$ 128.39	\$ 144.68	\$ 144.68	\$ 143.59	\$ 143.59	\$ 148.14	\$ 148.14	\$ 150.46	\$ 150.46	\$ 155.33
Data Architect	\$ 144.59	\$ 144.59	\$ 165.54	\$ 165.54	\$ 165.70	\$ 165.70	\$ 170.92	\$ 170.92	\$ 173.92	\$ 173.92	\$ 179.49
Data Developer	\$ 128.39	\$ 128.39	\$ 144.68	\$ 144.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Analyst	\$ 132.34	\$ 132.34	\$ 125.81	\$ 125.81	\$ 124.86	\$ 124.86	\$ 128.91	\$ 128.91	\$ 131.03	\$ 131.03	\$ 135.52
Sr. System Analyst	\$ 165.58	\$ 165.58	\$ 189.75	\$ 189.75	\$ 188.62	\$ 188.62	\$ 194.73	\$ 194.73	\$ 198.57	\$ 198.57	\$ 204.89
Business Analyst	\$ 67.76	\$ 67.76	\$ 75.42	\$ 75.42	\$ 97.85	\$ 97.85	\$ 100.87	\$ 100.87	\$ 101.51	\$ 101.51	\$ 104.74
Sr. Business Analyst	\$ 114.56	\$ 114.56	\$ 139.12	\$ 139.12	\$ 138.95	\$ 138.95	\$ 143.36	\$ 143.36	\$ 145.53	\$ 145.53	\$ -
Certification Lead	\$ 162.42	\$ 162.42	\$ 188.18	\$ 188.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training Lead	\$ 121.08	\$ 121.08	\$ 146.37	\$ 146.37	\$ 145.30	\$ 145.30	\$ 149.90	\$ 149.90	\$ 152.27	\$ 152.27	\$ 157.20
Trainer	\$ 98.36	\$ 98.36	\$ 112.73	\$ 112.73	\$ 111.49	\$ 111.49	\$ 115.08	\$ 115.08	\$ 116.41	\$ 116.41	\$ 120.26
Claims Resolutions/Adjustment Staff	\$ 58.27	\$ 58.27	\$ 67.90	\$ 67.90	\$ 66.46	\$ 66.46	\$ 68.70	\$ 68.70	\$ 68.63	\$ 68.63	\$ 71.05
Prior Authorization Staff	\$ 58.27	\$ 58.27	\$ 67.90	\$ 67.90	\$ 66.46	\$ 66.46	\$ 68.70	\$ 68.70	\$ 68.63	\$ 68.63	\$ 71.05
Correspondence and Appeals Staff	\$ 58.27	\$ 58.27	\$ 67.90	\$ 67.90	\$ 66.46	\$ 66.46	\$ 68.70	\$ 68.70	\$ 68.63	\$ 68.63	\$ 71.05
Claims Supervisor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Support Personnel	\$ 108.92	\$ 108.92	\$ 129.23	\$ 129.23	\$ 128.07	\$ 128.07	\$ 132.16	\$ 132.16	\$ 134.00	\$ 134.00	\$ 138.38
Financial Manager	\$ 160.21	\$ 160.21	\$ 189.35	\$ 189.35	\$ 189.56	\$ 189.56	\$ 195.49	\$ 195.49	\$ 199.22	\$ 199.22	\$ 205.56
Provider Relations Manager	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Enrollment Manager	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Reporting Manager	\$ 167.84	\$ 167.84	\$ 190.43	\$ 190.43	\$ 189.56	\$ 189.56	\$ 195.49	\$ 195.49	\$ 199.22	\$ 199.22	\$ 205.56
Quality Assurance / Business Process	\$ 85.42	\$ 85.42	\$ 99.35	\$ 99.35	\$ 98.05	\$ 98.05	\$ 101.24	\$ 101.24	\$ 102.14	\$ 102.14	\$ 105.57
Business Analyst Lead	\$ 138.47	\$ 138.47	\$ 159.43	\$ 159.43	\$ 158.79	\$ 158.79	\$ 163.80	\$ 163.80	\$ 166.58	\$ 166.58	\$ 171.94
Sr. Infrastructure Analyst	\$ 140.33	\$ 140.33	\$ 166.68	\$ 166.68	\$ 165.70	\$ 165.70	\$ 170.92	\$ 170.92	\$ 173.92	\$ 173.92	\$ 179.49

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule E - Resource Hourly Rates

Schedule E - Resource Hourly Rates											

Consumer Price Index Urban (CPI-U) Adjustment:	
A. CPI-U for Master Agreement Date	0.000000
B. CPI-U for Participating Addendum	0.000000
C. Index Point Change equals B minus A	0.000000
D. Equals C divided by A:	0.000000
E. CPI-U Inflation Percentage equals D times 100	1.000000

This schedule represents the hourly rates for resources in both the DDI and Operations phases

Attachment G - Tier 1 Claims Pricing

Claims Processing and Management

Type of Resource	Operations Year 5	Operations Year 6	Operations Year 6	Operations Year 7	Operations Year 7	Operations Year 8	Operations Year 8	Operations Year 9	Operations Year 9
Project Manager	\$ 270.01	\$ 278.39	\$ 278.39	\$ 286.83	\$ 286.83	\$ 295.44	\$ 295.44	\$ 304.31	\$ 304.31
Technical Manager	\$ 235.54	\$ 242.88	\$ 242.88	\$ 250.26	\$ 250.26	\$ 257.77	\$ 257.77	\$ 265.51	\$ 265.51
Contract Manager	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Integration Lead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Claims Manager	\$ 200.72	\$ 207.02	\$ 207.02	\$ 213.33	\$ 213.33	\$ 219.73	\$ 219.73	\$ 226.33	\$ 226.33
Operations Manager	\$ 205.56	\$ 212.01	\$ 212.01	\$ 218.46	\$ 218.46	\$ 225.02	\$ 225.02	\$ 231.77	\$ 231.77
Security Lead	\$ 136.50	\$ 140.88	\$ 140.88	\$ 145.19	\$ 145.19	\$ 149.56	\$ 149.56	\$ 154.04	\$ 154.04
Security Analyst	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Architecture Lead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Architect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sr. System Architect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Configuration Lead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Configuration Specialist	\$ 75.52	\$ 68.83	\$ 68.83	\$ 70.32	\$ 70.32	\$ 72.60	\$ 72.60	\$ 74.53	\$ 74.53
Sr. Configuration Specialist	\$ 137.12	\$ 141.51	\$ 141.51	\$ 145.85	\$ 145.85	\$ 150.23	\$ 150.23	\$ 154.74	\$ 154.74
Infrastructure Lead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Infrastructure Analyst	\$ 126.44	\$ 132.76	\$ 132.76	\$ 136.84	\$ 136.84	\$ 140.95	\$ 140.95	\$ 145.18	\$ 145.18
Developer	\$ 100.40	\$ 103.78	\$ 103.78	\$ 106.42	\$ 106.42	\$ 109.70	\$ 109.70	\$ 113.08	\$ 113.08
Sr. Developer	\$ 179.49	\$ 185.16	\$ 185.16	\$ 190.81	\$ 190.81	\$ 196.54	\$ 196.54	\$ 202.43	\$ 202.43
Database Lead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Database Administrator	\$ 138.03	\$ 142.26	\$ 142.26	\$ 145.72	\$ 145.72	\$ 150.10	\$ 150.10	\$ 154.60	\$ 154.60
Database Analyst	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sr. Database Administrator	\$ 179.49	\$ 185.16	\$ 185.16	\$ 190.81	\$ 190.81	\$ 196.54	\$ 196.54	\$ 202.43	\$ 202.43
Testing Lead	\$ 171.94	\$ 177.38	\$ 177.38	\$ 182.79	\$ 182.79	\$ 188.28	\$ 188.28	\$ 193.93	\$ 193.93
Tester	\$ 84.80	\$ 86.49	\$ 86.49	\$ 88.81	\$ 88.81	\$ 93.91	\$ 93.91	\$ 98.93	\$ 98.93
Technical Writer	\$ 97.96	\$ 101.72	\$ 101.72	\$ 104.87	\$ 104.87	\$ 108.02	\$ 108.02	\$ 111.26	\$ 111.26
Sr. Data Scientist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Data Scientist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Data Analyst	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Data Engineer	\$ 155.33	\$ 160.27	\$ 160.27	\$ 165.17	\$ 165.17	\$ 170.13	\$ 170.13	\$ 175.24	\$ 175.24
Data Architect	\$ 179.49	\$ 185.16	\$ 185.16	\$ 190.81	\$ 190.81	\$ 196.54	\$ 196.54	\$ 202.43	\$ 202.43
Data Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Analyst	\$ 135.52	\$ 134.92	\$ 134.92	\$ 140.41	\$ 140.41	\$ 144.88	\$ 144.88	\$ 149.46	\$ 149.46
Sr. System Analyst	\$ 204.89	\$ 210.30	\$ 210.30	\$ 216.86	\$ 216.86	\$ 223.43	\$ 223.43	\$ 230.19	\$ 230.19
Business Analyst	\$ 104.74	\$ 108.01	\$ 108.01	\$ 111.14	\$ 111.14	\$ 114.21	\$ 114.21	\$ 117.39	\$ 117.39
Sr. Business Analyst	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Certification Lead	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training Lead	\$ 157.20	\$ 162.19	\$ 162.19	\$ 167.15	\$ 167.15	\$ 172.17	\$ 172.17	\$ 177.34	\$ 177.34
Trainer	\$ 120.26	\$ 124.15	\$ 124.15	\$ 127.96	\$ 127.96	\$ 131.81	\$ 131.81	\$ 135.76	\$ 135.76
Claims Resolutions/Adjustment Staff	\$ 71.05	\$ 73.46	\$ 73.46	\$ 75.76	\$ 75.76	\$ 78.04	\$ 78.04	\$ 80.38	\$ 80.38
Prior Authorization Staff	\$ 71.05	\$ 73.46	\$ 73.46	\$ 75.76	\$ 75.76	\$ 78.04	\$ 78.04	\$ 80.38	\$ 80.38
Correspondence and Appeals Staff	\$ 71.05	\$ 73.46	\$ 73.46	\$ 75.76	\$ 75.76	\$ 78.04	\$ 78.04	\$ 80.38	\$ 80.38
Claims Supervisor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
* Support Personnel	\$ 138.38	\$ 142.81	\$ 142.81	\$ 147.18	\$ 147.18	\$ 151.60	\$ 151.60	\$ 156.15	\$ 156.15
Financial Manager	\$ 205.56	\$ 212.01	\$ 212.01	\$ 218.46	\$ 218.46	\$ 225.02	\$ 225.02	\$ 231.77	\$ 231.77
Provider Relations Manager	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Enrollment Manager	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Reporting Manager	\$ 205.56	\$ 212.01	\$ 212.01	\$ 218.46	\$ 218.46	\$ 225.02	\$ 225.02	\$ 231.77	\$ 231.77
Quality Assurance / Business Process	\$ 105.57	\$ 109.01	\$ 109.01	\$ 112.38	\$ 112.38	\$ 115.76	\$ 115.76	\$ 119.23	\$ 119.23
Business Analyst Lead	\$ 171.94	\$ 177.38	\$ 177.38	\$ 182.79	\$ 182.79	\$ 188.28	\$ 188.28	\$ 193.93	\$ 193.93
Sr. Infrastructure Analyst	\$ 179.49	\$ 185.16	\$ 185.16	\$ 190.81	\$ 190.81	\$ 196.54	\$ 196.54	\$ 202.43	\$ 202.43

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management

Consumer Price Index Urban (CPI-U)
A. CPI-U for Master Agreement Date
B. CPI-U for Participating Addendum
C. Index Point Change equals B minus A
D. Equals C divided by A:
E. CPI-U Inflation Percentage equals D times 100

This schedule represents the hourly rates for the following services:

Attachment G - Tier 1 Claims Pricing Schedules

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-1 Claims Processing and Management Services Core DDI Costs

Claims Processing and Management Services Core DDI Costs (Based on Number of Active De-duplicated Members)																
Group:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:			0 249,999		250,000 399,999		400,000 899,999		900,000 1,349,999		1,350,000 1,799,999		1,800,000 3,999,999		4,000,000 +	
Total Members:																
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$30,253,830.43	\$ 30,253,830.43	\$ 0.3616	\$ -	\$ 0.3616	\$ -	\$ 3.5021	\$ -	\$ 2.8238	\$ -	\$ 2.7544	\$ -	\$ 2.5012	\$ -	\$ 1.7041	\$ -
Core Base DDI * CPI-U Costs:	\$ 30,253,830.43		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Core Base + Group DDI * CPI-U Costs:		\$ 30,253,830.43														
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
Year 1 Variable Rate:																
Variable Rate Factor Group 1-7:			1		1		1		1		1		1		1	

Attachment G - Tier 1 Claims Pricing Schedules

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-2 Claims Processing and Management Services Core Operations Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																																			
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total																	
Group Member Range:				0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+		-		-	
Total Members:																																			
Operations Year	Monthly Base Cost		Annual Base Cost * CPI-U Adjust		Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Total Annual Operations Cost CPI-U Adjusted						
	Operations Year 1:	\$1,146,268.89	\$	13,755,226.72	\$	0.0946	\$	-	\$	-	\$	0.1341	\$	-	\$	-	\$	0.1816	\$	-	\$	-	\$	0.1506	\$	-	\$	-	\$	-	\$	13,755,226.72			
	Operations Year 2:	\$812,346.61	\$	9,748,159.37	\$	0.0884	\$	-	\$	-	\$	0.1284	\$	-	\$	-	\$	0.1768	\$	-	\$	-	\$	0.1450	\$	-	\$	-	\$	-	\$	9,748,159.37			
	Operations Year 3:	\$777,161.08	\$	9,325,932.95	\$	0.0895	\$	-	\$	-	\$	0.1302	\$	-	\$	-	\$	0.1797	\$	-	\$	-	\$	0.1472	\$	-	\$	-	\$	-	\$	9,325,932.95			
	Operations Year 4:	\$761,278.96	\$	9,135,347.78	\$	0.0955	\$	-	\$	-	\$	0.1368	\$	-	\$	-	\$	0.1872	\$	-	\$	-	\$	0.1541	\$	-	\$	-	\$	-	\$	9,135,347.78			
	Operations Optional Year 5:	\$740,817.46	\$	8,889,809.49	\$	0.0953	\$	-	\$	-	\$	0.1372	\$	-	\$	-	\$	0.1889	\$	-	\$	-	\$	0.1550	\$	-	\$	-	\$	-	\$	8,889,809.49			
	Operations Optional Year 6:	\$692,564.85	\$	8,310,778.25	\$	0.0883	\$	-	\$	-	\$	0.1310	\$	-	\$	-	\$	0.1844	\$	-	\$	-	\$	0.1498	\$	-	\$	-	\$	-	\$	8,310,778.25			
	Operations Optional Year 7:	\$683,938.13	\$	8,207,257.54	\$	0.0879	\$	-	\$	-	\$	0.1313	\$	-	\$	-	\$	0.1860	\$	-	\$	-	\$	0.1506	\$	-	\$	-	\$	-	\$	8,207,257.54			
	Operations Optional Year 8:	\$683,936.90	\$	8,207,842.74	\$	0.0875	\$	-	\$	-	\$	0.1316	\$	-	\$	-	\$	0.1876	\$	-	\$	-	\$	0.1514	\$	-	\$	-	\$	-	\$	8,207,842.74			
	Operations Optional Year 9:	\$689,216.45	\$	8,270,597.42	\$	0.0940	\$	-	\$	-	\$	0.1386	\$	-	\$	-	\$	0.1958	\$	-	\$	-	\$	0.1598	\$	-	\$	-	\$	-	\$	8,270,597.42			
	Core Base Operations * CPI-U Costs:		\$	83,850,952.26			\$	-			\$	-			\$	-					\$	-			\$	-			\$	-		\$	83,850,952.26		
Total Core Base + Group Operations * CPI-U Costs:		\$		83,850,952.26																															
Consumer Price Index Urban (CPI-U) Adjustment:																																			
A. CPI-U for Master Agreement Date MM/DD/20Y		0.000000																																	
B. CPI-U for Participating Addendum Date:		0.000000																																	
C. Index Point Change equals B minus A:		0.000000																																	
D. Equals C divided by A:		0.000000																																	
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																																	
COLA Percentage:		3.00%																																	
Year 1 Variable Rate:		1		1		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00					
Variable Rate Factor Group 1-7:		1		1		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00					

Attachment G - Tier 1 Claims Pricing Schedules

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-3 Claims Processing and Management Services Core DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Core DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)															
DDI Enhancement Pool Hours:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
		-		-		-		-		-		-		-	
		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:		\$131.34	\$ -	\$131.34	\$0.0000	\$131.34	\$0.0000	\$131.34	\$0.0000	\$131.34	\$0.0000	\$131.34	\$0.0000	\$131.34	\$ -
Core DDI Enhancement Pool Hour * CPI-U Costs:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Core DDI Enhancement Pool * CPI-U Costs: \$ -															
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20Y^		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:															
Variable Rate Factor Group 1-7:		1													

OMC30: The Contractor shall provide 7,500 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 7,500 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Schedule F - Claims Processing and Management Services Core Scope of Work Costs
Schedule F-4 Claims Processing and Management Services Core Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Core Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:	Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total	
	-		-		-		-		-		-		-			
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost	
Operations Year 1:	\$ 148.4519	\$ -	\$ 148.4519	\$ -	\$ 148.4519	\$ -	\$ 148.4519	\$ -	\$ 148.4519	\$ -	\$ 148.4519	\$ -	\$ 148.4519	\$ -	\$ -	
Operations Year 2:	\$ 149.1447	\$ -	\$ 149.1447	\$ -	\$ 149.1447	\$ -	\$ 149.1447	\$ -	\$ 149.1447	\$ -	\$ 149.1447	\$ -	\$ 149.1447	\$ -	\$ -	
Operations Year 3:	\$ 153.6191	\$ -	\$ 153.6191	\$ -	\$ 153.6191	\$ -	\$ 153.6191	\$ -	\$ 153.6191	\$ -	\$ 153.6191	\$ -	\$ 153.6191	\$ -	\$ -	
Operations Year 4:	\$ 158.2276	\$ -	\$ 158.2276	\$ -	\$ 158.2276	\$ -	\$ 158.2276	\$ -	\$ 158.2276	\$ -	\$ 158.2276	\$ -	\$ 158.2276	\$ -	\$ -	
Operations Optional Year 5:	\$ 162.9744	\$ -	\$ 162.9744	\$ -	\$ 162.9744	\$ -	\$ 162.9744	\$ -	\$ 162.9744	\$ -	\$ 162.9744	\$ -	\$ 162.9744	\$ -	\$ -	
Operations Optional Year 6:	\$ 167.8636	\$ -	\$ 167.8636	\$ -	\$ 167.8636	\$ -	\$ 167.8636	\$ -	\$ 167.8636	\$ -	\$ 167.8636	\$ -	\$ 167.8636	\$ -	\$ -	
Operations Optional Year 7:	\$ 172.8994	\$ -	\$ 172.8994	\$ -	\$ 172.8994	\$ -	\$ 172.8994	\$ -	\$ 172.8994	\$ -	\$ 172.8994	\$ -	\$ 172.8994	\$ -	\$ -	
Operations Optional Year 8:	\$ 178.0867	\$ -	\$ 178.0867	\$ -	\$ 178.0867	\$ -	\$ 178.0867	\$ -	\$ 178.0867	\$ -	\$ 178.0867	\$ -	\$ 178.0867	\$ -	\$ -	
Operations Optional Year 9:	\$ 183.4295	\$ -	\$ 183.4295	\$ -	\$ 183.4295	\$ -	\$ 183.4295	\$ -	\$ 183.4295	\$ -	\$ 183.4295	\$ -	\$ 183.4295	\$ -	\$ -	
Core Operations Enhancement Pool Hour:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Core Operations Enhancement Pool * CPI-U Costs: \$ -																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		3.00%														
Year 1 Hourly Rate:																
Variable Rate Factor Group 2-7:		1														

OMC31: The Contractor will provide 4,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 4,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-1 Claims Processing and Management Services Option A (Financial) DDI Costs

Claims Processing and Management Services Option A (Financial) DDI Costs (Based on Number of Active De-duplicated Members)																
Group: Group Member Range: Total Members:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
			0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
			-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:	\$3,042,439.14	\$ 3,042,439.14	\$ -	\$ -	\$ -	\$ -	\$ 0.1621	\$ -	\$ 0.0721	\$ -	\$ 0.1392	\$ -	\$ 0.1747	\$ -	\$ 0.0786	\$ -
Option A (Financial) Base DDI * CPI-U Costs:	\$ 3,042,439.14		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
al Option A (Financial) Base + Group DDI * CPI-U Costs: \$ 3,042,439.14																
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date M 0.000000																
B. CPI-U for Participating Addendum C 0.000000																
C. Index Point Change equals B minus 0.000000																
D. Equals C divided by A: 0.000000																
E. CPI-U Inflation Percentage equals B 1.000000																
Year 1 Variable Rate:																
Variable Rate Factor Group 1-7: 1 1.00 1.00 1.00 1.00 1.00 1.00																

Attachment G - Tier 1 Claims Pricing Schedules

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-2 Claims Processing and Management Services Option A (Financial) Operations Costs

Claims Processing and Management Services Option A (Financial) Operations Costs (Based on Number of Active De-duplicated Members)																																																
Group:		Base Cost		Group 1			Group 2			Group 3			Group 4			Group 5			Group 6			Group 7			Total																							
Group Member Range:				0			249,999			250,000			399,999			400,000			899,999			900,000			1,349,999			1,350,000			1,799,999			1,800,000			3,999,999			4,000,000			+					
Total Members:																																																
Operations Year			Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Total Annual Operations Cost CPI-U Adjusted													
	Operations Year 1:		\$111,406.11	\$ 1,336,873.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0063	\$ -	\$ -	\$ -	\$ 0.0028	\$ -	\$ -	\$ -	\$ 0.0055	\$ -	\$ -	\$ -	\$ 0.0069	\$ -	\$ -	\$ -	\$ 0.0031	\$ -	\$ -	\$ -	\$ 1,336,873.27														
	Operations Year 2:		\$34,581.64	\$ 414,979.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0063	\$ -	\$ -	\$ -	\$ 0.0028	\$ -	\$ -	\$ -	\$ 0.0055	\$ -	\$ -	\$ -	\$ 0.0069	\$ -	\$ -	\$ -	\$ 0.0031	\$ -	\$ -	\$ -	\$ 414,979.66														
	Operations Year 3:		\$35,367.75	\$ 424,412.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0063	\$ -	\$ -	\$ -	\$ 0.0028	\$ -	\$ -	\$ -	\$ 0.0056	\$ -	\$ -	\$ -	\$ 0.0070	\$ -	\$ -	\$ -	\$ 0.0031	\$ -	\$ -	\$ -	\$ 424,412.96														
	Operations Year 4:		\$34,375.08	\$ 412,500.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0063	\$ -	\$ -	\$ -	\$ 0.0028	\$ -	\$ -	\$ -	\$ 0.0056	\$ -	\$ -	\$ -	\$ 0.0070	\$ -	\$ -	\$ -	\$ 0.0031	\$ -	\$ -	\$ -	\$ 412,500.91														
	Operations Optional Year 5:		\$35,221.90	\$ 422,662.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0064	\$ -	\$ -	\$ -	\$ 0.0028	\$ -	\$ -	\$ -	\$ 0.0056	\$ -	\$ -	\$ -	\$ 0.0070	\$ -	\$ -	\$ -	\$ 0.0031	\$ -	\$ -	\$ -	\$ 422,662.85													
	Operations Optional Year 6:		\$36,056.31	\$ 432,675.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0064	\$ -	\$ -	\$ -	\$ 0.0028	\$ -	\$ -	\$ -	\$ 0.0056	\$ -	\$ -	\$ -	\$ 0.0070	\$ -	\$ -	\$ -	\$ 0.0031	\$ -	\$ -	\$ -	\$ 432,675.76													
	Operations Optional Year 7:		\$35,731.41	\$ 428,776.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0064	\$ -	\$ -	\$ -	\$ 0.0028	\$ -	\$ -	\$ -	\$ 0.0056	\$ -	\$ -	\$ -	\$ 0.0070	\$ -	\$ -	\$ -	\$ 0.0032	\$ -	\$ -	\$ -	\$ 428,776.96													
	Operations Optional Year 8:		\$36,688.11	\$ 440,257.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0064	\$ -	\$ -	\$ -	\$ 0.0028	\$ -	\$ -	\$ -	\$ 0.0056	\$ -	\$ -	\$ -	\$ 0.0070	\$ -	\$ -	\$ -	\$ 0.0032	\$ -	\$ -	\$ -	\$ 440,257.38													
	Operations Optional Year 9:		\$37,460.58	\$ 449,527.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0064	\$ -	\$ -	\$ -	\$ 0.0029	\$ -	\$ -	\$ -	\$ 0.0056	\$ -	\$ -	\$ -	\$ 0.0070	\$ -	\$ -	\$ -	\$ 0.0032	\$ -	\$ -	\$ -	\$ 449,527.01													
Option A (Financial) Base Operations * CPI-U Costs:			\$	4,762,666.76		\$	-		\$	-		\$	-		\$	-		\$	-		\$	-		\$	-		\$	-		\$	-		\$	-	4,762,666.76													
Total Option A (Financial) Base + Group Operations * CPI-U Costs:		\$	4,762,666.76																																													
Consumer Price Index Urban (CPI-U) Adjustment:																																																
A. CPI-U for Master Agreement Date MM/DD/20YY:			0.000000																																													
B. CPI-U for Participating Addendum Date:			0.000000																																													
C. Index Point Change equals B minus A:			0.000000																																													
D. Equals C divided by A:			0.000000																																													
E. CPI-U Inflation Percentage equals B plus 1.00:			1.000000																																													
COLA Percentage:			3.00%																																													
Year 1 Variable Rate:																																																
Variable Rate Factor Group 1-7:					1			1			1.00			1.00			1.00			1.00			1.00			1.00			1.00																			

Attachment G - Tier 1 Claims Pricing Schedules

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-3 Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)															
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
DDI Enhancement Pool Hours:		-		-		-		-		-		-		-	
		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:		\$134.51	\$ -	\$134.51	\$ -	\$134.51	\$ -	\$134.51	\$ -	\$134.51	\$ -	\$134.51	\$ -	\$134.51	\$ -
Option A (Financial) DDI Enhancement Pool Hour * CPI-U Costs:		\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Total Option A (Financial) DDI Enhancement Pool * CPI-U Costs: \$ -															
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:															
Variable Rate Factor Group 1-7:		1		1		1		1		1		1		1	

OMC32: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Schedule G - Claims Processing and Management Services Option A (Financial) Scope of Work Costs
Schedule G-4 Claims Processing and Management Services Option A (Financial) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option A (Financial) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total
Group Member Range:		0 249,999		250,000 399,999		400,000 899,999		900,000 1,349,999		1,350,000 1,799,999		1,800,000 3,999,999		4,000,000 +		
Operations Annual Enhancement Pool Hours:		-		-		-		-		-		-		-		
Operations Year		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:		\$ 125.4500	\$ -	\$ 125.4500	\$ -	\$ 125.4500	\$ -	\$ 125.4500	\$ -	\$ 125.4500	\$ -	\$ 125.4500	\$ -	\$ 125.4500	\$ -	\$ -
Operations Year 2:		\$ 129.2135	\$ -	\$ 129.2135	\$ -	\$ 129.2135	\$ -	\$ 129.2135	\$ -	\$ 129.2135	\$ -	\$ 129.2135	\$ -	\$ 129.2135	\$ -	\$ -
Operations Year 3:		\$ 133.0899	\$ -	\$ 133.0899	\$ -	\$ 133.0899	\$ -	\$ 133.0899	\$ -	\$ 133.0899	\$ -	\$ 133.0899	\$ -	\$ 133.0899	\$ -	\$ -
Operations Year 4:		\$ 137.0826	\$ -	\$ 137.0826	\$ -	\$ 137.0826	\$ -	\$ 137.0826	\$ -	\$ 137.0826	\$ -	\$ 137.0826	\$ -	\$ 137.0826	\$ -	\$ -
Operations Optional Year 5:		\$ 141.1951	\$ -	\$ 141.1951	\$ -	\$ 141.1951	\$ -	\$ 141.1951	\$ -	\$ 141.1951	\$ -	\$ 141.1951	\$ -	\$ 141.1951	\$ -	\$ -
Operations Optional Year 6:		\$ 145.4309	\$ -	\$ 145.4309	\$ -	\$ 145.4309	\$ -	\$ 145.4309	\$ -	\$ 145.4309	\$ -	\$ 145.4309	\$ -	\$ 145.4309	\$ -	\$ -
Operations Optional Year 7:		\$ 149.7939	\$ -	\$ 149.7939	\$ -	\$ 149.7939	\$ -	\$ 149.7939	\$ -	\$ 149.7939	\$ -	\$ 149.7939	\$ -	\$ 149.7939	\$ -	\$ -
Operations Optional Year 8:		\$ 154.2877	\$ -	\$ 154.2877	\$ -	\$ 154.2877	\$ -	\$ 154.2877	\$ -	\$ 154.2877	\$ -	\$ 154.2877	\$ -	\$ 154.2877	\$ -	\$ -
Operations Optional Year 9:		\$ 158.9163	\$ -	\$ 158.9163	\$ -	\$ 158.9163	\$ -	\$ 158.9163	\$ -	\$ 158.9163	\$ -	\$ 158.9163	\$ -	\$ 158.9163	\$ -	\$ -
Option A (Financial) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option A (Financial) Operations Enhancement Pool * CPI-U Costs:		\$ -														
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20 th		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		3.00%														
Year 1 Hourly Rate:																
Variable Rate Factor Group 2-7:		1		1		1		1		1		1		1		

OMC33:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-1 Claims Processing and Management Services Option B (Call Center) DDI Costs

Claims Processing and Management Services Option B (Call Center) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group: Group Member Range: Total Members:	Base Cost		Group 1 0249,999		Group 2 250,000399,999		Group 3 400,000899,999		Group 4 900,0001,349,999		Group 5 1,350,0001,799,999		Group 6 1,800,0003,999,999		Group 7 4,000,000+		
	Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	
DDI Base Fixed Cost:	\$1,291,811.35	\$1,291,811.35	\$26.9221	\$-	\$11.4377	\$-	\$7.5666	\$-	\$3.9823	\$-	\$3.0265	\$-	\$2.5486	\$-	\$1.7600	\$-	
Option B (Call Center) Base DDI * CPI-U Costs:	\$1,291,811.35		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
Total Option B (Call Center) Base + Group DDI * CPI-U Costs:		\$1,291,811.35															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:																	
Variable Rate Factor Group 1-7:		11.001.001.001.001.001.00															

Attachment G - Tier 1 Claims Pricing Schedules

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-2 Claims Processing and Management Services Option B (Call Center) Operations Costs

Claims Processing and Management Services Option B (Call Center) Operations Costs (Based on Number of Active De-duplicated Members)																													
Group:		Base Cost		Group 1			Group 2			Group 3			Group 4			Group 5			Group 6			Group 7			Total				
Group Member Range:				0	249,999		250,000	399,999		400,000	899,999		900,000	1,349,999		1,350,000	1,799,999		1,800,000	3,999,999		4,000,000	+						
Total Members:																													
Operations Year			Monthly Base Cost	Annual Base Cost * CPI-U Adjust	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Total Annual Operations Cost CPI-U Adjusted			
	Operations Year 1:		\$113,549.74	\$	1,362,596.86	\$	0.2532	\$	-	\$	-	\$	0.2532	\$	-	\$	-	\$	0.2532	\$	-	\$	-	\$	0.2532	\$	-	\$	1,362,596.86
	Operations Year 2:		\$78,698.74	\$	944,384.82	\$	0.2178	\$	-	\$	-	\$	0.2178	\$	-	\$	-	\$	0.2178	\$	-	\$	-	\$	0.2178	\$	-	\$	944,384.82
	Operations Year 3:		\$79,570.92	\$	954,851.06	\$	0.1986	\$	-	\$	-	\$	0.1986	\$	-	\$	-	\$	0.1986	\$	-	\$	-	\$	0.1986	\$	-	\$	954,851.06
	Operations Year 4:		\$79,159.19	\$	949,910.24	\$	0.1957	\$	-	\$	-	\$	0.1957	\$	-	\$	-	\$	0.1957	\$	-	\$	-	\$	0.1957	\$	-	\$	949,910.24
	Operations Optional Year 5:		\$79,540.32	\$	954,483.86	\$	0.1953	\$	-	\$	-	\$	0.1953	\$	-	\$	-	\$	0.1953	\$	-	\$	-	\$	0.1953	\$	-	\$	954,483.86
	Operations Optional Year 6:		\$80,003.65	\$	960,043.81	\$	0.1924	\$	-	\$	-	\$	0.1924	\$	-	\$	-	\$	0.1924	\$	-	\$	-	\$	0.1924	\$	-	\$	960,043.81
	Operations Optional Year 7:		\$80,007.67	\$	960,092.04	\$	0.1856	\$	-	\$	-	\$	0.1856	\$	-	\$	-	\$	0.1856	\$	-	\$	-	\$	0.1856	\$	-	\$	960,092.04
	Operations Optional Year 8:		\$80,456.72	\$	965,480.68	\$	0.1839	\$	-	\$	-	\$	0.1839	\$	-	\$	-	\$	0.1839	\$	-	\$	-	\$	0.1839	\$	-	\$	965,480.68
	Operations Optional Year 9:		\$81,121.72	\$	973,460.69	\$	0.2019	\$	-	\$	-	\$	0.2019	\$	-	\$	-	\$	0.2019	\$	-	\$	-	\$	0.2019	\$	-	\$	973,460.69
Option B (Call Center) Base Operations * CPI-U Costs:			\$	9,025,304.07		\$	-		\$	-		\$	-		\$	-		\$	-		\$	-		\$	-		\$	9,025,304.07	
Total Option B (Call Center) Base + Group Operations * CPI-U Costs:		\$	9,025,304.07																										
Consumer Price Index Urban (CPI-U) Adjustment:																													
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000																											
B. CPI-U for Participating Addendum Date:		0.000000																											
C. Index Point Change equals B minus A:		0.000000																											
D. Equals C divided by A:		0.000000																											
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																											
COLA Percentage:		3.00%																											
Year 1 Variable Rate:																													
Variable Rate Factor Group 1-7:				1		1		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00					

Attachment G - Tier 1 Claims Pricing Schedules

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-3 Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)														
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+
	-		-		-		-		-		-		-	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
Option B (Call Center) DDI Enhancement Pool Hour * CPI-U Costs:	DDI:	\$148.52	\$ -	\$148.52	\$ -	\$148.52	\$ -	\$148.52	\$ -	\$148.52	\$ -	\$148.52	\$ -	\$148.52
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option B (Call Center) DDI Enhancement Pool * CPI-U Costs:		\$ -												
Consumer Price Index Urban (CPI-U) Adjustment:														
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000												
B. CPI-U for Participating Addendum Date:		0.000000												
C. Index Point Change equals B minus A:		0.000000												
D. Equals C divided by A:		0.000000												
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000												
Year 1 Hourly Rate:														
Variable Rate Factor Group 1-7:		1	1	1	1	1	1	1	1	1	1	1	1	1

OMC34: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Schedule H - Claims Processing and Management Services Option B (Call Center) Scope of Work Costs
Schedule H-4 Claims Processing and Management Services Option B (Call Center) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option B (Call Center) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																
Group Member Range: Operations Annual Enhancement Pool Hours:		Group 1 0 249,999		Group 2 250,000 399,999		Group 3 400,000 899,999		Group 4 900,000 1,349,999		Group 5 1,350,000 1,799,999		Group 6 1,800,000 3,999,999		Group 7 4,000,000 +		Total
		-		+		-		-		-		-		-		
Operations Year		Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Total Operations Pool Hour Cost
Operations Year 1:		\$ 143.4739	\$ -	\$ 143.4739	\$ -	\$ 143.4739	\$ -	\$ 143.4739	\$ -	\$ 143.4739	\$ -	\$ 143.4739	\$ -	\$ 143.4739	\$ -	\$ -
Operations Year 2:		\$ 147.4392	\$ -	\$ 147.4392	\$ -	\$ 147.4392	\$ -	\$ 147.4392	\$ -	\$ 147.4392	\$ -	\$ 147.4392	\$ -	\$ 147.4392	\$ -	\$ -
Operations Year 3:		\$ 151.8624	\$ -	\$ 151.8624	\$ -	\$ 151.8624	\$ -	\$ 151.8624	\$ -	\$ 151.8624	\$ -	\$ 151.8624	\$ -	\$ 151.8624	\$ -	\$ -
Operations Year 4:		\$ 156.4181	\$ -	\$ 156.4181	\$ -	\$ 156.4181	\$ -	\$ 156.4181	\$ -	\$ 156.4181	\$ -	\$ 156.4181	\$ -	\$ 156.4181	\$ -	\$ -
Operations Optional Year 5:		\$ 161.1105	\$ -	\$ 161.1105	\$ -	\$ 161.1105	\$ -	\$ 161.1105	\$ -	\$ 161.1105	\$ -	\$ 161.1105	\$ -	\$ 161.1105	\$ -	\$ -
Operations Optional Year 6:		\$ 165.9440	\$ -	\$ 165.9440	\$ -	\$ 165.9440	\$ -	\$ 165.9440	\$ -	\$ 165.9440	\$ -	\$ 165.9440	\$ -	\$ 165.9440	\$ -	\$ -
Operations Optional Year 7:		\$ 170.9223	\$ -	\$ 170.9223	\$ -	\$ 170.9223	\$ -	\$ 170.9223	\$ -	\$ 170.9223	\$ -	\$ 170.9223	\$ -	\$ 170.9223	\$ -	\$ -
Operations Optional Year 8:		\$ 176.0496	\$ -	\$ 176.0496	\$ -	\$ 176.0496	\$ -	\$ 176.0496	\$ -	\$ 176.0496	\$ -	\$ 176.0496	\$ -	\$ 176.0496	\$ -	\$ -
Operations Optional Year 9:		\$ 181.3313	\$ -	\$ 181.3313	\$ -	\$ 181.3313	\$ -	\$ 181.3313	\$ -	\$ 181.3313	\$ -	\$ 181.3313	\$ -	\$ 181.3313	\$ -	\$ -
Option B (Call Center) Operations Enhancement Pool Hour * CPI-U Costs:		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Total Option B (Call Center) Operations Enhancement Pool * CPI-U Costs:		\$ -														
Consumer Price Index Urban (CPI-U) Adjustment:																
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000														
B. CPI-U for Participating Addendum Date:		0.000000														
C. Index Point Change equals B minus A:		0.000000														
D. Equals C divided by A:		0.000000														
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000														
COLA Percentage:		3.00%														
Year 1 Hourly Rate:																
Variable Rate Factor Group 2-7:		1														

OMC35: The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-1 Claims Processing and Management Services Option C (Federal Reporting) DDI Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:				0 249,999		250,000 399,999		400,000 899,999		900,000 1,349,999		1,350,000 1,799,999		1,800,000 3,999,999		4,000,000 +	
Total Members:																	
		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
DDI Base Fixed Cost:		\$ 7,007,049.10	\$ 7,007,049.10	\$ -	\$ -	\$ 0.0494	\$ -	\$ 0.0494	\$ -	\$ 0.0494	\$ -	\$ 0.0494	\$ -	\$ 0.0494	\$ -	\$ 0.0494	\$ -
Option C (Federal Reporting) Base DDI * CPI-U Costs:		\$ 7,007,049.10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option C (Federal Reporting) Base + Group DDI * CPI-U Costs:		\$ 7,007,049.10															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:																	
Variable Rate Factor Group 1-7:				1		1.00		1.00		1.00		1.00		1.00		1.00	

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-2 Claims Processing and Management Services Option C (Federal Reporting) Operations Costs

page 32 of 42

Attachment G - Tier 1 Claims Pricing Schedules

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-3 Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)												
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6	
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999
	-		-		-		-		-		-	
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust
DDI:	\$142.65	\$ -	\$142.65	\$ -	\$142.65	\$ -	\$142.65	\$ -	\$142.65	\$ -	\$142.65	\$ -
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option C (Federal Reporting) DDI Enhancement Pool * CPI-U Costs: - \$												
Consumer Price Index Urban (CPI-U) Adjustment:												
A. CPI-U for Master Agreement Date MM/DD/20YY:												
B. CPI-U for Participating Addendum Date:												
C. Index Point Change equals B minus A:												
D. Equals C divided by A:												
E. CPI-U Inflation Percentage equals B plus 1.00:												
Year 1 Hourly Rate:												
Variable Rate Factor Group 1-7:												

OMC36: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Schedule I - Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Costs
Schedule I-4 Claims Processing and Management Services Option C (Federal Reporting) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option C (Federal Reporting) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999		1,350,000		1,799,999		1,800,000		3,999,999		4,000,000		+		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

OMC37: The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule J - Integration Service Types

Integration Services Types Fixed Hour Amounts

Major Integration Service Type Effort	
Resource Type	Hours
Project Manager	120
Business Analyst	55
Configuration Lead	12
Sr. Developer	419
Developer	99
Database Administrator	8
Security Analyst	8
Test Lead	50
Tester	150
Technical Writer	10
Total Fixed Hours for Each Major Service Integration:	931

Complex Integration Service Type Effort	
Resource Type	Hours
Project Manager	240
Business Analyst	80
Configuration Lead	10
Sr. Developer	780
Developer	185
Database Administrator	24
Security Analyst	8
Test Lead	100
Tester	300
Technical Writer	8
Total Fixed Hours for Each Complex Service Integration:	1,735

Standard Integration Service Type Effort	
Resource Type	Hours
Project Manager	60
Business Analyst	32
Configuration Lead	8
Sr. Developer	205
Developer	48
Database Administrator	4
Security Analyst	8
Test Lead	20
Tester	80
Technical Writer	6
Total Fixed Hours for Each Standard Service Integration:	471

Simple Integration Service Type Effort	
Resource Type	Hours
Project Manager	30
Business Analyst	24
Configuration Lead	6
Sr. Developer	96
Developer	25
Database Administrator	2
Security Analyst	8
Test Lead	10
Tester	38
Technical Writer	4
Total Fixed Hours for Each Simple Service Integration:	243

On Boarding Integration Service Type Effort	
Resource Type	Hours
Project Manager	35
Business Analyst	-
Configuration Lead	20
Sr. Developer	90
Developer	60
Database Administrator	2
Security Analyst	8
Test Lead	30
Tester	30
Technical Writer	2
Total Fixed Hours for Each Onboarding Service Integration:	277

NOTE: Please see RFP Section 3.10.1.4.1 titled "Integration Services Type Definition" for a more complete definition of each integration service type listed above.

The Contractor should allocate the hours across the Resource Types applicable for each Integration Service Type. If a Resource Type is not required for a specific Integration Service Type, put zero (0) in the Hours column. When an Integration Service is required, the Contractor will evaluate the Integration Service and document the detailed requirements. Using the detailed requirements, the Contractor will propose the Integration Service Type to the Department. Once the Department and Contractor mutually agree on the Integration Service Type, the value indicated in the "Total Fixed Hours..." row for each Integration Service Type will be the total hours that the Department will reimburse the Contractor for the respective Integration Service Type regardless of the actual level of effort required to complete the work.

Attachment G - Tier 1 Claims Pricing Schedules

Claims Processing and Management Services Schedule K - DDI Requisitioned Integration Services Pool Hours and Cost				
DDI Requisitioned Integration Services Pool Hours and Cost				
Integration Service Type Category	Number of Interfaces	Hours	Cost	Cost * CPI-U Adjust
Major Services	5	4,653	*	
Complex Services	20	34,692	*	
Standard Services	35	16,468	*	
Simple Services	25	6,078	*	
Onboarding Services	15	4,155	*	
Total DDI Requisitioned Integration Services Pool Hours:		66,045		
Total Cost for DDI Requisitioned Integration Services Pool Hours Cost & CPI-U Adjusted Cost:			** \$ 8,629,932	\$ 8,629,932
DDI Requisitioned Integration Services Pool Average Hourly Rate & CPI-U Adjusted Hourly Rate:			*** \$ 130.67	\$131
* The values found in C7 through C11 are derived by multiplying the value in each cell in column B by the fixed hour amounts found in Schedule J.				
** The Contractor should enter the total cost for the Integration Services Pool Hours in E14 for the total hours identified in cell C12.				
*** Cell F14 is a calculated by dividing the value in E14 by the value in C12.				
Consumer Price Index Urban (CPI-U) Adjustment:				
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000		
B. CPI-U for Participating Addendum Date:		0.000000		
C. Index Point Change equals B minus A:		0.000000		
D. Equals C divided by A:		0.000000		
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000		

Attachment G - Tier 1 Claims Pricing Schedules

Schedule L - Data Conversion Optional Years of Data
Schedule L-1 Claims Management and Processing Services Conversion Costs

Claims Processing and Management Services Core Operations Costs (Based on Number of Active De-duplicated Members)																			
Group:	Base Cost	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total			
		0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+				
Group Member Range:																			
Total Members:																			
Operations Year	Base Conversion Cost	Base Conversion Cost * CPI-U Adjust	Variable Conversion Rate	Conversion Cost * CPI-U Adjust	Conversion Rate	Conversion Cost * CPI-U Adjust	Conversion Rate	Conversion Cost * CPI-U Adjust	Conversion Rate	Conversion Cost * CPI-U Adjust	Conversion Rate	Conversion Cost * CPI-U Adjust	Conversion Rate	Conversion Cost * CPI-U Adjust	Conversion Rate	Conversion Cost * CPI-U Adjust	Total Optional Conversion Cost		
	Conversion Year 1 (Included in Contractors Base Cost):																		
	Conversion Year 2 (Included in Contractors Base Cost):																		
	Conversion Year 3 (Included in Contractors Base Cost):																		
	Optional Conversion Year 4:	\$2,232,248.66	\$ 2,232,248.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,232,248.66		
	Optional Conversion Year 5:	\$223,224.77	\$ 223,224.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,224.77		
	Optional Conversion Year 6:	\$223,224.77	\$ 223,224.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,224.77		
	Optional Conversion Year 7:	\$446,449.55	\$ 446,449.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446,449.55		
	Optional Conversion Year 8:	\$446,449.55	\$ 446,449.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446,449.55		
	Optional Conversion Year 9:	\$446,449.55	\$ 446,449.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446,449.55		
Conversion Costs:	\$	\$ 4,018,046.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,018,046.85			
Total Optional Conversion Years of Data Costs * CPI-U Costs:		\$	\$ 4,018,046.85																
Consumer Price Index Urban (CPI-U) Adjustment:																			
A. CPI-U for Master Agreement Date MM/DD/20Y		0.000000																	
B. CPI-U for Participating Addendum Date:		0.000000																	
C. Index Point Change equals B minus A:		0.000000																	
D. Equals C divided by A:		0.000000																	
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																	
COLA Percentage:		3.00%																	
Year 4 Variable Rate:		\$ -																	
Variable Rate Factor Group 1-7:		1.00		1.00		1.00		1.00		1.00		1.00		1.00		1.00			

Attachment G - Tier 1 Claims Pricing Schedules

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-1 Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Costs (Based on Number of Active De-duplicated Members)																	
Group:		Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Group Member Range:		0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999	
Total Members:		-		-		-		-		-		-		-		-	
DDI Base Fixed Cost:		Base Cost Amount	Base Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust	Variable Rate	Variable Cost * CPI-U Adjust
Option C (Federal Reporting) Base DDI * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Option D (State Specific Requirements) Base + Group DDI * CPI-U Costs:		\$ -															
Consumer Price Index Urban (CPI-U) Adjustment:																	
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000															
B. CPI-U for Participating Addendum Date:		0.000000															
C. Index Point Change equals B minus A:		0.000000															
D. Equals C divided by A:		0.000000															
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000															
Year 1 Variable Rate:		\$ -															
Variable Rate Factor Group 1-7:				1		1		1		1		1		1		1	

Attachment G - Tier 1 Claims Pricing Schedules

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-2 Claims Processing and Management Services Option D (State Specific Requirements) Operations Costs

Claims Processing and Management Services Option D (State Specific Requirements) Operations Costs (Based on Number of Active De-duplicated Members)																										
Operations Year	Group: Group Member Range: Total Members:	Base Cost		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total								
				0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+									
				Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost CPI-U Adjusted	Variable Rate	Monthly Variable Cost * CPI-U Adjust	Annual Variable Cost	Total Annual Operations Cost CPI-U Adjusted				
		Monthly Base Cost	Annual Base Cost * CPI-U Adjust																							
		Operations Year 1:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		Operations Year 2:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		Operations Year 3:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		Operations Year 4:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		Operations Optional Year 5:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		Operations Optional Year 6:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		Operations Optional Year 7:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		Operations Optional Year 8:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		Operations Optional Year 9:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		Option C (Federal Reporting) Base Operations * CPI-U Costs:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total Option D (State Specific Requirements) Base + Group Operations * CPI-U Costs:		\$ -																								
Consumer Price Index Urban (CPI-U) Adjustment:																										
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000																								
B. CPI-U for Participating Addendum Date:		0.000000																								
C. Index Point Change equals B minus A:		0.000000																								
D. Equals C divided by A:		0.000000																								
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																								
COLA Percentage:																										
Year 1 Variable Rate:		\$ 3.00%																								
Variable Rate Factor Group 1-7:		1																								

Attachment G - Tier 1 Claims Pricing Schedules

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-3 Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) DDI Enhancement Pool Costs (Based on Number of Active De-duplicated Members)															
DDI Enhancement Pool Hours:	Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		
	0	249,999	250,000	399,999	400,000	899,999	900,000	1,349,999	1,350,000	1,799,999	1,800,000	3,999,999	4,000,000	+	
	-		-		-		-		-		-		-		
	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	Pool Hour Rate	Pool Hour Cost * CPI-U Adjust	
DDI:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Option C (Federal Reporting) DDI Enhancement Pool Hour * CPI-U Costs:	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
Total Option D (State Specific Requirements) DDI Enhancement Pool * CPI-U Costs: \$ -															
Consumer Price Index Urban (CPI-U) Adjustment:															
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Year 1 Hourly Rate:		\$ -													
Variable Rate Factor Group 1-7:		1		1		1		1		1		1		1	

OMC38: The Contractor shall provide 3,000 system enhancement pool hours for the duration of the DDI phase of the contract. The cost of these 3,000 system enhancement pool hours are included in the offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool for DDI includes personnel cost for all resources supporting the system enhancement effort. The unused system enhancement pool hours for DDI will be rolled over to the system enhancement pool for Operations or the number or system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for DDI will require one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G, Claims Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Schedule M - Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Costs
Schedule M-4 Claims Processing and Management Services Option D (State Specific Requirements) Operations Enhancement Pool Hour Costs

Claims Processing and Management Services Option D (State Specific Requirements) Scope of Work Operations Enhancement Pool Hour Costs (Based on Number of Active De-duplicated Members)																													
Group Member Range:		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7		Total													
0		249,999		250,000		399,999		400,000		899,999		900,000		1,349,999			1,350,000		1,799,999		1,800,000		3,999,999		4,000,000 +				
Operations Annual Enhancement Pool Hours:		-		-		-		-		-		-		-		-		-		-		-		-		-			
Operations Year		Pool Hour Rate		Pool Hour Cost * CPI-U Adjust		Pool Hour Rate		Pool Hour Cost * CPI-U Adjust		Pool Hour Rate		Pool Hour Cost * CPI-U Adjust		Pool Hour Rate		Pool Hour Cost * CPI-U Adjust		Pool Hour Rate		Pool Hour Cost * CPI-U Adjust		Pool Hour Rate		Pool Hour Cost * CPI-U Adjust		Total Operations Pool Hour Cost			
Operations Year 1:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Operations Year 2:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Operations Year 3:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Operations Year 4:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Operations Optional Year 5:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Operations Optional Year 6:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Operations Optional Year 7:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Operations Optional Year 8:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Operations Optional Year 9:		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Option C (Federal Reporting) Operations Enhancement Pool Hour * CPI-U Costs:		\$		-		\$		-		\$		-		\$		-		\$		-		\$		-		\$		-	
Total Option D (State Specific Requirements) Operations Enhancement Pool * CPI-U Costs:		\$		-																									
Consumer Price Index Urban (CPI-U) Adjustment:																													
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000																											
B. CPI-U for Participating Addendum Date:		0.000000																											
C. Index Point Change equals B minus A:		0.000000																											
D. Equals C divided by A:		0.000000																											
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000																											
COLA Percentage:		3.00%																											
Year 1 Hourly Rate:		\$		-																									
Variable Rate Factor Group 2-7:		1		1		1		1		1		1		1		1		1		1		1		1		1			

OMC39:The Contractor will provide 2,000 system enhancement pool hours during the Operations phase per operations year. The cost of these annual 2,000 system enhancement pool hours are included in the Offeror's fixed price and included in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The System Enhancement Pool includes personnel cost for all staff supporting the system enhancement effort. Unused system enhancement pool hours for each year of operations may be rolled forward to the next operations year or the number of system enhancement pool hours may be adjusted downward, at the discretion of the State. Any reduction in the number of system enhancement pool hours for operations will require a one month notification by the State, and the cost of the contract will be reduced proportional to the cost of the reduction in system enhancement pool hours eliminated using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours. The cost of the contract will be reduced proportional to the cost of the unused hours using the rates provided in Attachment G Pricing Schedules, Schedule D-Enhancement Pool Hours.

Attachment G - Tier 1 Claims Pricing Schedules

Participating State Information															
		Group 1		Group 2		Group 3		Group 4		Group 5		Group 6		Group 7	
Total Number of De-duplicated Members (Total Members)		0 249,999		250,000 399,999		400,000 899,999		900,000 1,349,999		1,350,000 1,799,999		1,800,000 3,999,999		4,000,000 +	
Consumer Price Index Urban (CPI-U) Adjustment:		-		-		-		-		-		-		-	
A. CPI-U for Master Agreement Date MM/DD/20YY:		0.000000													
B. CPI-U for Participating Addendum Date:		0.000000													
C. Index Point Change equals B minus A:		0.000000													
D. Equals C divided by A:		0.000000													
E. CPI-U Inflation Percentage equals B plus 1.00:		1.000000													
Participating Addendum Options		Choose Yes/No													
Will the Participating State use Option A (Financial)?		Yes													
Will the Participating State use Option B (Contact Center/Call Center)?		Yes													
Will the Participating State use Option C (Federal Reporting)?		Yes													
Will the Participating State use Option D (State Specific)?*															
Pool Hours by Schedule		Sch F (3, 4)		Sch G (3, 4)		Sch H (3, 4)		Sch I (3, 4)		Sch M (3, 4)					
DDI Enhancement Pool Hours (F-3, G-3, H-3, I-3, M-3)		7,500		3,000		3,000		3,000		3,000					
Operations Enhancement pool hours (F-4, G-4, H-4, I-4, M-4)		4,000		2,000		2,000		2,000		2,000					