



**NATIONAL INSTITUTE OF
GOVERNMENTAL
PURCHASING**

**CERTIFICATE OF ACHIEVEMENT
FOR EXCELLENCE IN PUBLIC
PROCUREMENT**

JULY, 2004

Submitted by:

**Broward County Purchasing Division
115 S. Andrews Ave. Room 212
Fort Lauderdale, FL 33301**

Purchase vs. Lease - Abbott Aeroset Testing Equipment			
(With Abbott Lease Increases)			
Year:	Description of Expense:	Lease Agreement:	Purchase:
			Difference: Savings with Purchase
1	Cost per Year - Year One (Lease or Purchase)	\$103,013.40	\$268,254.00
	Cost per Year - Maintenance/Support	\$0.00	One-year Warranty
	Cost per Year - Year One (Supplies)	\$84,205.48	\$84,205.48
	Sub-total (Year 1):	\$187,218.88	\$352,459.48
			-\$165,240.60
2	Cost per Year - Year Two (Lease or Purchase)	\$113,314.74	\$0.00
	Cost per Year - Maintenance/Support	\$0.00	\$18,000.00
	Cost per Year - Year Two (Supplies)	\$84,205.48	\$84,205.48
	Sub-total (Year 1-2):	\$384,739.10	\$454,664.96
			-\$69,925.86
3	Cost per Year - Year Three (Lease or Purchase)	\$124,646.21	\$0.00
	Cost per Year - Maintenance/Support	\$0.00	\$18,000.00
	Cost per Year - Year Three (Supplies)	\$84,205.48	\$84,205.48
	Sub-total (Year 1-3):	\$593,590.79	\$556,870.44
			\$36,720.35
4	Cost per Year - Year Four (Lease or Purchase)	\$137,110.83	\$0.00
	Cost per Year - Maintenance/Support	\$0.00	\$18,000.00
	Cost per Year - Year Four (Supplies)	\$84,205.48	\$84,205.48
	Sub-total (Year 1-4):	\$814,907.10	\$659,075.92
			\$155,831.18
5	Cost per Year - Year Five (Lease or Purchase)	\$150,821.91	\$0.00
	Cost per Year - Maintenance/Support	\$0.00	\$18,000.00
	Cost per Year - Year Five (Supplies)	\$84,205.48	\$84,205.48
	Sub-total (Year 1-5):	\$1,049,934.49	\$761,281.40
			\$288,653.09
6	Cost per Year - Year Six (Lease or Purchase)	\$150,821.91	\$0.00
	Cost per Year - Maintenance/Support	\$0.00	\$18,000.00
	Cost per Year - Year Six (Supplies)	\$84,205.48	\$84,205.48
	Sub-total (Year 1-6):	\$1,284,961.88	\$863,486.88
			\$421,475.00
7	Cost per Year - Year Seven (Lease or Purchase)	\$150,821.91	\$0.00
	Cost per Year - Maintenance/Support	\$0.00	\$18,000.00
	Cost per Year - Year Seven (Supplies)	\$84,205.48	\$84,205.48
	Sub-total (Year 1-7):	\$1,519,989.27	\$965,692.36
			\$554,296.91
8	Cost per Year - Year Eight (Lease or Purchase)	\$150,821.91	\$0.00
	Cost per Year - Maintenance/Support	\$0.00	\$18,000.00
	Cost per Year - Year Eight (Supplies)	\$84,205.48	\$84,205.48
	Sub-total (Year 1-8):	\$1,755,016.66	\$1,067,897.88
			\$687,118.81
9	Cost per Year - Year Nine (Lease or Purchase)	\$150,821.91	\$0.00
	Cost per Year - Maintenance/Support	\$0.00	\$18,000.00
	Cost per Year - Year Nine (Supplies)	\$84,205.48	\$84,205.48
	Sub-total (Year 1-9):	\$1,990,044.05	\$1,170,103.36
			\$819,940.69
10	Cost per Year - Year Ten (Lease or Purchase)	\$150,821.91	\$0.00

[illegible]