



ANNUAL REPORT

FISCAL YEAR 2025

SEPTEMBER 2024-AUGUST 2025

RYAN ALEXANDER
LEAD PASTOR



A LETTER FROM OUR LEAD PASTOR

HOSANNA FAMILY AND FRIENDS,

When I look back on this past year, I see a truly extraordinary group of people who are enthusiastic about multiplying the presence of Jesus where they live, work, study, and play. I see people who are looking more and more like Jesus, in a world that needs His love, compassion, unity, and peace more than ever. And that is Good News!

This annual report is about looking back and celebrating all the ways that God has been moving and proved faithful over this past year. It's good to stop and celebrate God's goodness every once in a while! You are going to read about many of these highlights in the pages that follow. Take some time to celebrate!

This church has never been more focused on our mission to look more like Jesus—reaching people who are looking for more than life or Christianity has offered them so far. I believe we are uniquely positioned to do so. And I am inspired and proud of the work that God is doing through you, Hosanna. Your faith is irresistible.

I love this church—and I love being your pastor!

A handwritten signature in black ink, appearing to read 'R. Alexander'.

Ryan Alexander

WORSHIP



17,795

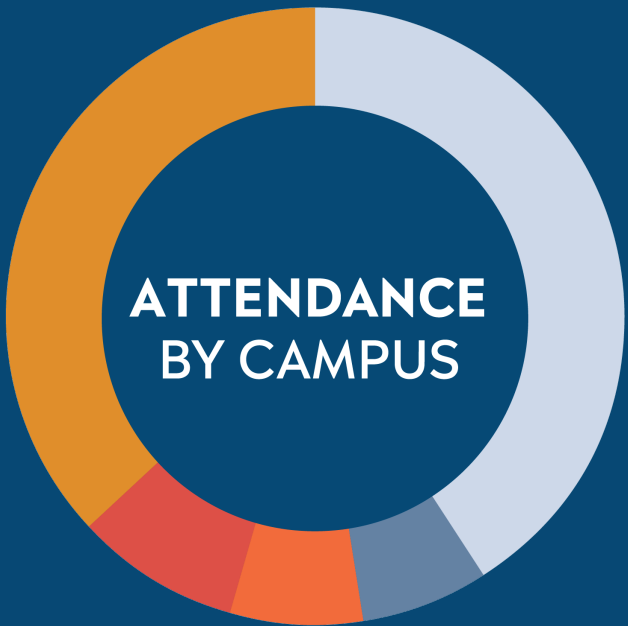
people worshipped at a
Christmas Service

13,583

people attended the
Christmas Concert

5,258

AVERAGE WEEKLY ATTENDANCE



Lakeville: 1,933

Shakopee: 455

Rosemount: 367

Northfield: 342

Online: 2,161

16,766

people worshipped with
Hosanna at Easter

442

Average Weekly Attendance
for Kids' Church



ADULT GROW

206

Attended Discover Hosanna

1,263

Participated Practicing the Way

1,533

Attended Community Groups



123

Attended Marriage Courses

198

Adult/Youth Immersion Baptisms

KIDS



187

Infant Baptisms

62

Attended Music Academy

1,905*

Kids Attended Kids Church

829*

Kids Attended Midweek

159

Kids Received First Communion



*Unique Individuals

STUDENTS

582

Students Attended Retreats

89

Students Baptized

211

Student Confirmed

857

Students Attended MSM

808

Students Attended HSM



GIVE

As part of the Core 4, giving is a key sign of discipleship and spiritual growth. It reflects trust in God, shapes our hearts, and reminds us that all we have belongs to Him. This past year, we’ve seen growth in generosity, showing how people are stepping forward in their discipleship and responding to God with open hearts.

GIVING & GENEROSITY

46,293

Total Gifts to the General Fund

537

First-Time Givers

3,298

Households Who Gave

1,421

Recurring Givers

\$3,687.46

Average Giving per Household

ENDOWMENT

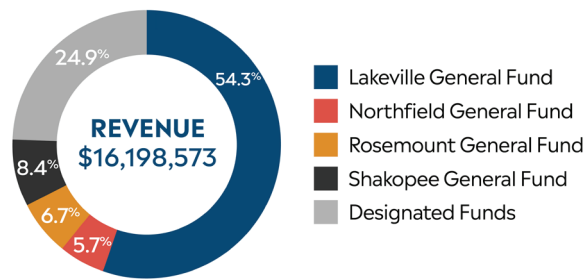
\$604,812

Current Value

\$145,607

New Gifts

FINANCES



FY25 REVENUE

Lakeville General Fund	\$ 8,787,499
Northfield General Fund	\$ 931,182
Rosemount General Fund	\$ 1,083,342
Shakopee General Fund	\$ 1,359,520
Designated, Ministry and Other Income*	\$ 4,037,030
Total Revenue	\$ 16,198,573

*(Part of this income includes \$1.5M received in Employee Retention Credit (ERC) along with a grant of \$692K from Hosanna Heartland in FY25.)

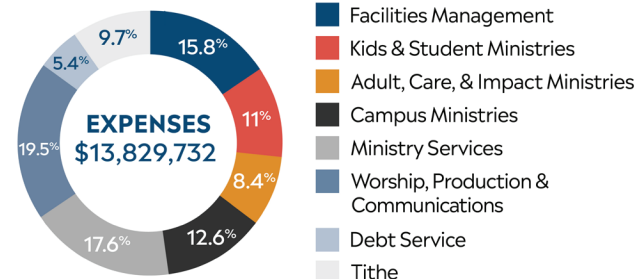
FY25 TITHE BY GEOGRAPHIC LOCATION

Local	\$ 611,957
Global	\$ 727,289
Total	\$ 1,339,246

FY25 TITHE BY ORGANIZATION TYPE**

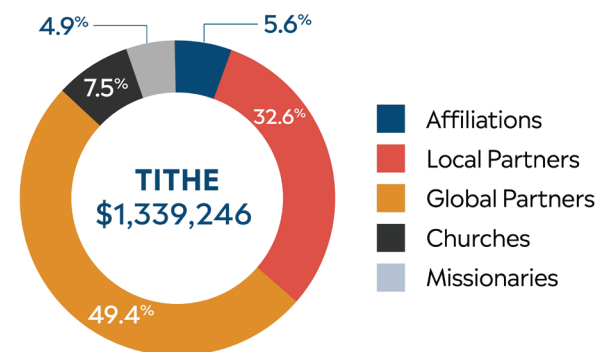
Affiliations	\$ 75,000
Local Partners	\$ 436,957
Global Partners	\$ 661,364
Churches	\$ 100,000
Missionaries	\$ 65,925
Total	\$ 1,339,246

**Affiliations: Denominational and other organizational relationships | Local partners: Nonprofit, civic and ministry partners | Global partners - Primarily our partners in Ethiopia, Haiti and India | Churches: Local churches in mission with Hosanna | Missionaries: People deployed to multiply the hope and heartbeat of Jesus.



FY25 EXPENSES

Facilities Management	\$ 2,176,754
Kids & Students Ministries	\$ 1,525,484
Adult, Care & Impact Ministries	\$ 1,167,541
Campus Ministries	\$ 1,745,908
Ministry Services	\$ 2,435,348
Worship, Production, & Comm	\$ 2,694,157
Debt Service	\$ 745,294
Tithe	\$ 1,339,246
Total Expenses	\$ 13,829,732



HOSANNA FY25 TITHE

LOCAL: \$ 611,957
GLOBAL: \$ 727,289

SERVING

2,405

VOLUNTEERS SERVING AT OUR FOUR CAMPUSES



Lakeville: 1,479
Shakopee: 262
Rosemount: 330
Northfield: 334



Adult: 425
Children's: 1,187
Care: 39
Food/Beverage: 186
Giving: 20
Life Events: 85
Prayer: 143
Production: 63
Student's: 451
Worship Arts: 126
Seasonal: 1,001
Other: 42

600

HEART Volunteers

515

Led Kid's and Student's Community Groups

331

Local Impact Volunteers

81

People Went On Impact Trips

377

Easter Volunteers

368

Christmas Volunteers

LOCAL IMPACT



LAKEVILLE

The Lakeville Local Impact Team invested time and resources in Burnsville, Apple Valley, Farmington, and Lakeville to make a meaningful local impact. Through events like Back to School Blessings, a food drive, and Movie on the Turf with the police, the Lord has moved powerfully in our surrounding communities. We’ve partnered with organizations such as Campus Faith Clubs, Young Life, Pregnancy Choices, La Viña Comunidad Cristiana, local schools, Ready Set Achieve, and the Lakeville Police Department, while also building strong relationships in mobile home communities and creating new ministry opportunities for the year ahead.



ROSEMOUNT

This year, Hosanna Rosemount’s Local Impact Team partnered with our campus community to meet tangible needs and share the hope of Jesus. We collected and distributed 105 backpacks to local students, brought Christmas gifts and joy to families connected with our partners, and welcomed over 1,000 people to our End of Summer Celebration. Each moment met real needs while creating space for relationships and gospel conversations. As our city grows, we celebrate all God has done and look ahead with expectancy for what’s to come.



NORTHFIELD

At the Northfield Campus, our Local Impact Team supported the Community Action Center, Rice County Social Services, and numerous individuals and families in need. We hosted events like Picnic in the Park, where over a thousand people came out to celebrate our area’s first responders. We’re grateful for the opportunity to be a blessing to so many in Northfield, Faribault, and beyond!



SHAKOPEE

Throughout the year, the Shakopee Local Impact Team has remained active in local outreach around Shakopee, including weekly initiatives and seasonal events like the Picnic with Police (drawing 1,200-2,000 attendees), Rhythm on the Rails, and teacher appreciation lunches in both spring and fall. We also hosted a Christmas Giveaway and welcomed new teachers with a lunch and a tour of HEART at the campus. Additionally, we partnered with Allos Ministries on key service projects, including building raised garden beds for their apartment building and installing a basement floor in one of their homes.

GLOBAL IMPACT



ETHIOPIA

Hosanna’s partners in Ethiopia—Leadstar (Dr. Gemechis Buba), Ellilta Women at Risk, and J-Life Africa—were used by God to accomplish great things. Hosanna supported Leadstar in continuing its broadcast ministry, which preaches the gospel to thousands, and helped fund the construction of a new auditorium for church and educational events. Through Hosanna’s partnership, Ellilta served 224 women and children affected by sexual exploitation, providing vocational training, counseling, and community reintegration. J-Life Africa, Hosanna’s newest partner as of the end of this fiscal year, used funding to deepen disciple-making movements and expand church-planting efforts across Ethiopia.



HAITI

Hosanna’s partners in Haiti—Healing Haiti and Haiti Teen Challenge—faithfully served God this year in a place where many ministries have been forced to pause or abandon their efforts due to governmental, financial, and spiritual challenges. With Hosanna’s support, Healing Haiti averaged 720 attendees across its local churches, led 256 people to place their faith in Jesus for the first time, and served over 46,000 meals through its church network. The partnership with Haiti Teen Challenge supported 462 students and graduates, launched ministry efforts in local prisons, and expanded the capacity of both the women’s and men’s centers. Together, these ministries continue to bring hope and transformation in the midst of great difficulty.



INDIA

Hosanna’s three partners in India—whose names are withheld for safety amid increasing Christian persecution—have been advancing the gospel through a holistic approach that includes church planting, leadership development, education, and economic empowerment. One partner reported that a new Hosanna-sponsored initiative reached 320 participants with training to raise awareness about the dangers of human trafficking in areas where children frequently go missing. Another partner celebrated Hosanna’s support in enabling 7,832 baptisms, the planting of 1,670 house churches, and sharing the gospel with 645,586 people. Collectively, these partners are making a powerful impact in the face of significant challenges throughout the country.



HOSANNA
CHURCH

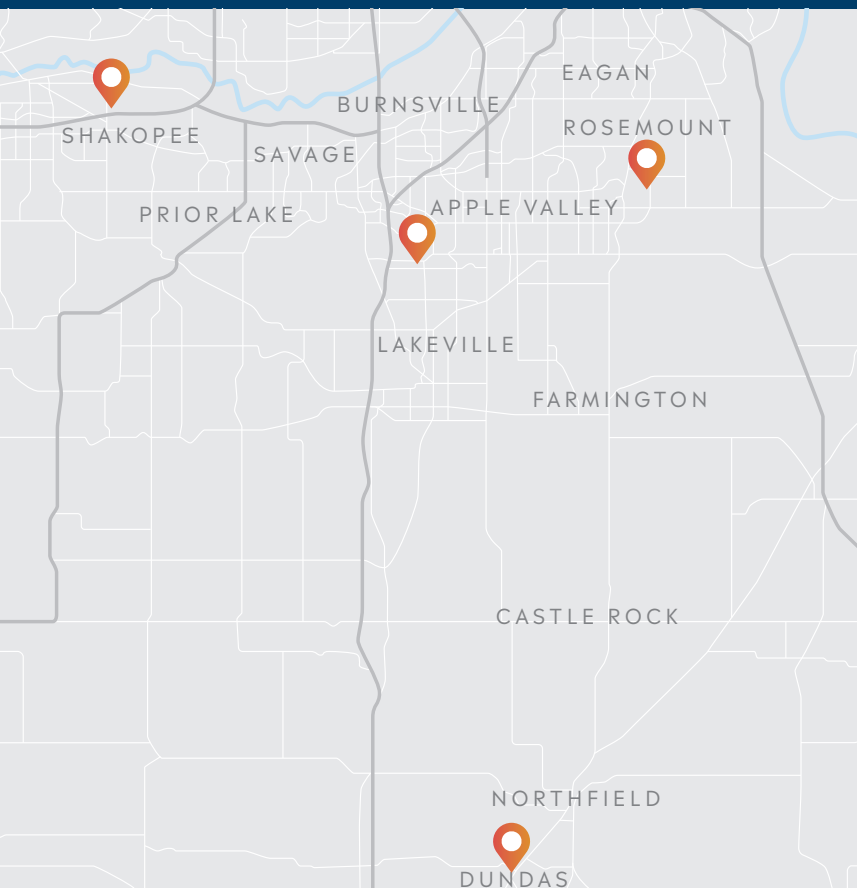
ONE CHURCH, FOUR LOCATIONS

MISSION

TO HUMBLY AND BOLDLY BE A
CHURCH THAT LOOKS MORE
LIKE JESUS.

VISION

MULTIPLYING THE HOPE AND
HEARTBEAT OF JESUS
THROUGH IRRESISTIBLE LOVE,
GENEROSITY AND UNITY.



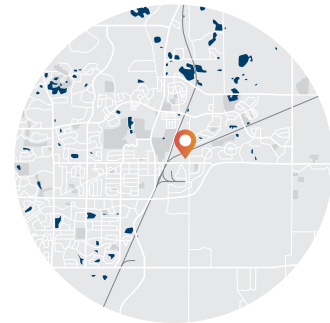
LAKEVILLE

9600 163RD STREET WEST
LAKEVILLE, MN 55044



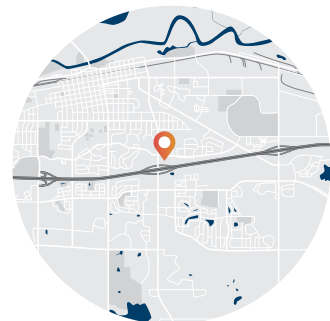
NORTHFIELD

205 2ND STREET SOUTH
DUNDAS, MN 55019



ROSEMOUNT

14401 BISCAYNE AVENUE WEST
ROSEMOUNT, MN 55068



SHAKOPEE

1690 VIERLING DRIVE EAST
SHAKOPEE, MN 55379