



Non Enterprise

Fiscal Year:	2021	SPGE Budget Summary (NE)	
SPGE Name:	Louisville Convention and Visitors Bureau		
SPGE Entity ID:	2043		
Board Approved Budget:	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Not approved (state reason)	Reason _____
Data submitted by:	Chris Kipper		
Contact Phone Number:	502-584-2121		

Funds - All Sources	Current Year Estimates (Due July 15, 2020)	Budget As Amended (As of June 30, 2021)	Year-End Actuals (Due September 1, 2021)
Revenues			
Taxes (all categories)	\$23,159,612	\$12,961,184	\$13,974,228
Permits and Licenses	\$0	\$0	\$0
Payments in Lieu of Taxes	\$0	\$0	\$0
Intergovernmental Revenues	\$455,000	\$324,245	\$324,245
Charges for Services	\$83,415	\$12,937	\$7,277
Other Revenues	\$492,108	\$1,328,976	\$318,722
Interest Earned	\$138,750	\$346,812	\$224,881
Total Revenues	\$24,328,885	\$14,974,154	\$14,849,353

Receipts and Cash			
Cash Balance as of July 1, 2020	\$0		\$0
Bonded Debt, Public Corporation & G.O.	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0
Transfers from Other Funds	\$0	\$0	\$0
Borrowed Money (all short term/single year)	\$0	\$0	\$0
Governmental Leasing Act	\$0	\$0	\$0
Loan(s) From Other Governments	\$0	\$0	\$0
Grants Received (Grant Exemption Form)	\$0	\$0	\$0
All Other Borrowed Money	\$0	\$0	\$0
Total Receipts and Cash	\$0	\$0	\$0
Total Available	\$24,328,885	\$14,974,154	\$14,849,353

Appropriations			
Personnel	\$6,006,241	\$5,703,430	\$5,613,863
Operations	\$8,880,241	\$4,860,334	\$4,190,032
Administration	\$1,392,190	\$0	\$0
Capital Outlay	\$14,750	\$468,005	\$410,237
Debt Service	\$8,035,463	\$8,035,463	\$8,032,626
Total Appropriations	\$24,328,885	\$19,067,232	\$18,246,758

FY 2021 - Registration Payment has been received

Financial Disclosure - Budget Submissions for FY 2021
Current Year Estimates (Due July 15, 2020)
Budget As Amended (As of June 30, 2021)
Year-End Actuals (Due September 1, 2021)

Audit Requirement Type for FY 2021
Audit
Audit/Attestation Submissions to DLG
Required annually

The Department for Local Government will only accept submissions electronically. Please submit by the due date to the email address shown below. The date shown on the email will be the date DLG will use for the Submission Date. DLG will, within five business days, reply with a confirmation email for your records. **Please retain this form to submit the Amendments and Year-End Actuals for FY 2021 by the due dates stated above.**



DLG-CSD@KY.GOV



(502) 892-3490

Internal Use Only:						
File Name Changed	Receipt Email	Compliance Updated	Financial Data Input	Open	Open	Initials _____