

<b>Fiscal Year:</b>	<b>2020</b>	<b>SPGE Budget Summary (NE)</b>	
<b>SPGE Name:</b>	Louisville Convention and Visitors Bureau		
<b>SPGE Entity ID:</b>	2043		
<b>Board Approved Budget:</b>	<input type="checkbox"/> Yes	<input type="checkbox"/> Not approved (state reason)	Reason _____
<b>Data submitted by:</b>	Chris Kipper		
<b>Contact Phone Number:</b>	502-584-2121		

Funds - All Sources	Current Year Estimates (Due July 15, 2019)	Budget As Amended (As of June 30, 2020)	Year-End Actuals (Due September 1, 2020)
<b>Revenues</b>			
Taxes (all categories)	\$34,669,163	\$22,714,035	\$23,841,314
Permits and Licenses	\$0	\$0	\$0
Payments in Lieu of Taxes	\$0	\$0	\$0
Intergovernmental Revenues	\$575,000	\$648,000	\$648,364
Charges for Services	\$161,548	\$144,501	\$109,115
Other Revenues	\$782,425	\$421,825	\$479,387
Interest Earned	\$910,750	\$540,000	\$729,205
<b>Total Revenues</b>	<b>\$37,098,886</b>	<b>\$24,468,361</b>	<b>\$25,807,385</b>
<b>Receipts and cash</b>			
Cash Balance as of July 1, 2019	\$0	\$0	\$0
Bonded Debt, Public Corporation & G.O.	\$0	\$0	\$0
Transfers to Other Funds	\$0	\$0	\$0
Transfers from Other Funds	\$0	\$0	\$0
Borrowed Money (all short term/single year)	\$0	\$0	\$0
Governmental Leasing Act	\$0	\$0	\$0
Loan(s) From Other Governments	\$0	\$0	\$0
Grants Received (Grant Exemption Form)	\$0	\$0	\$0
All Other Borrowed Money	\$0	\$0	\$0
<b>Total Receipts and Cash</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Available</b>	<b>\$37,098,886</b>	<b>\$24,468,361</b>	<b>\$25,807,385</b>
<b>Appropriations</b>			
Personnel	\$8,654,899	\$7,281,442	\$7,152,250
Operations	\$13,388,642	\$10,811,562	\$10,203,576
Administration	\$6,994,292	\$1,328,551	\$2,111,778
Capital Outlay	\$53,990	\$126,490	\$121,274
Debt Service	\$8,007,063	\$8,022,063	\$8,015,626
<b>Total Appropriations</b>	<b>\$37,098,886</b>	<b>\$27,570,108</b>	<b>\$27,604,504</b>

**FY 2020 - Registration Payment has been received**

Financial Disclosure - Budget Submissions for FY 2020
Current Year Estimates (Due July 15, 2019)
Budget As Amended (As of June 30, 2020)
Year-End Actuals (Due September 1, 2020)

Audit Requirement Type for FY 2020
Audit
Audit/Attestation Submissions to DLG
Required annually

The Department for Local Government will only accept submissions electronically. Please submit by the due date to the email address shown below. The date shown on the email will be the date DLG will use for the Submission Date. DLG will, within five business days, reply with a confirmation email for your records. **Please retain this form to submit the Amendments and Year-End Actuals for FY 2020 by the due dates stated above.**



[DLG-CSD@KY.GOV](mailto:DLG-CSD@KY.GOV)



**(502) 892-3490**

**Internal Use Only:**

Initials \_\_\_\_\_

<input type="checkbox"/> File Name Changed	<input type="checkbox"/> Receipt Email	<input type="checkbox"/> Compliance Updated	<input type="checkbox"/> Financial Data Input	<input type="checkbox"/> Open	<input type="checkbox"/> Open
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