



### Equity in Athletics (EADA) Report (2021)

Any coeducational institution of higher education that participates in an FSA program and has an intercollegiate athletic program must prepare an annual EADA report. Officially, it is The Report on *Athletic Program Participation Rates and Financial Support Data*. It is commonly referred to as the EADA Report.

Number of students that attended Lane	1,264	Males – 660 (52%)	Females – 604 (48%)
Total amount of student aid awarded	\$1,051,764	Males – 67%	Females – 33%

Total operating expenses for varsity teams in intercollegiate competition	Men's – \$1,824,088	Women's – \$799,735
Total annual revenues for varsity teams in intercollegiate competition	Men's – \$1,824,088	Women's – \$799,735
Annual salary of non-volunteer head coaches and assistant coaches	Men's – \$494,500	Women's – \$146,350

### Number of participants for each varsity team in intercollegiate competition

Team	Number of Participants		Number of Participants Participating on a 2 <sup>ND</sup> Team		Number of Participants Participating on a 3 <sup>RD</sup> Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	26	-	-	-	-	-
Basketball	*	*	8	2	0	-
Cross Country	*	*	7	6	1	-
Football	*	-	19	-	-	-
Softball	-	16	-	-	-	-
Tennis	5	8	3	6	1	2
Track and Field (Outdoor)	29	32	16	21	1	-
Volleyball	-	*	-	15	-	2
Total Participants	182	97				
Unduplicated Count of Participants	155	71				

### Operating (Game Day) expenses for each varsity team in intercollegiate competition

Team	Men's Teams		Women's Teams		Total Game Day Expenses
	Game Day Expenses Per Participant	Game Day Expenses By Team	Game Day Expenses Per Participant	Game Day Expenses By Team	
Baseball	\$973	\$25,301	-	-	\$25,301
Basketball	*	*	*	*	*
Cross Country	\$635	\$4,445	\$504	\$3,026	\$7,471
Football	*	*	-	-	*
Softball	-	-	\$987	\$15,797	\$15,797
Tennis	\$421	\$2,103	\$372	\$2,976	\$5,079
Track and Field (Outdoor)	\$362	\$10,485	\$269	\$8,614	\$19,099
Volleyball	-	-	*	*	*

# Lane College OPE ID: 00349900

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## GENERAL INFORMATION

Location: 545 Lane Ave Jackson, TN 38301-4598

Phone: (731) 426-7500

Number of Full-time Undergraduates: 1,048

Men: 525

Women: 523

## ATHLETIC DEPARTMENT INFORMATION

Director: Mr. Derrick Burroughs

Address:

545 LANE AVE JACKSON, TN 38301-4598

Reporting Year: 07/01/2020 - 06/30/2021

Reporting Official: Kimberly Lebby

Title: Asst VP of Institutional Research & Effectiveness

Phone: (731) 265-6647

Sanction Body: NCAA Division II with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	18	N/A
Softball	N/A	14
Total Participants Men's and Women's Teams	18	14
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	18	14

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity</u> <u>Men's Teams</u>	<u>Male Head Coaches</u>					<u>Female Head Coaches</u>			<u>Total</u> <u>Head</u> <u>Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Coaching Position Totals	1	0	1	0	0	0	0	0	1

### Head Coaches - Women's Teams

<u>Varsity</u> <u>Women's Teams</u>	<u>Male Head Coaches</u>					<u>Female Head Coaches</u>			<u>Total</u> <u>Head</u> <u>Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Softball	0	0	0		1	0	1	0	1
Coaching Position Totals	0	0	0	0	1	0	1	0	1

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$40,000	\$40,055
Number of Head Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$40,000	\$40,055
Number of FTEs Included in Average	1.00	1.00

### Assistant Coaches - Men's Teams

<u>Varsity</u> <u>Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total</u> <u>Assistant</u> <u>Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	0	1	0	0	0	0	1
Coaching Position	0	1	0	1	0	0	0	0	1
Totals									

## Assistant Coaches' Salaries

	Men's Teams
Average Annual Institutional Salary per Assistant Coach	\$14,000
Number of Assistant Coaches Included in Average	1
Average Annual Institutional Salary per FTE	\$28,000
Number of FTEs Included in Average	0.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$64,130	\$78,977	\$143,107
Ratio (percent)	45	55	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$4,000	\$0	\$4,000

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Baseball	18	\$1,458	\$26,237	N/A	N/A	N/A	\$26,237
Softball	N/A	N/A	N/A	14	\$376	\$5,261	\$5,261
Total Operating Expenses Men's and Women's Teams	18	N/A	\$26,237	14	N/A	\$5,261	\$31,498

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Expenses of all Sports, Except Football and Basketball, Combined	\$150,835	\$129,554	\$280,389
Total Expenses Men's and Women's Teams	\$150,835	\$129,554	\$280,389
Not Allocated by Gender/Sport	N/A	N/A	\$1,516,888
Grand Total Expenses	N/A	N/A	\$1,797,277

## CAVEAT

Football (M) = \$803,242 Basketball (M) = \$269,953 Track (M) = \$40,190 Tennis (M) = \$7,470 Cross Country (M) = 8,540 Basketball (W) = \$209,008 Volleyball (W) = \$105,257 Track (W) = \$56,573 Tennis (W) = \$9,405 Cross Country (W) = 7,250

## Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Revenues of all Sports, Except Football and Basketball, Combined	\$150,835	\$129,554	\$280,389
Total Revenues Men's and Women's Teams	\$150,835	\$129,554	\$280,389
Not Allocated by Gender/Sport	N/A	N/A	\$1,516,888
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,797,277

## CAVEAT

Football (M) = \$803,242 Basketball (M) = \$269,953 Track (M) = \$40,190 Tennis (M) = \$7,470 Cross Country (M) = 8,540 Basketball (W) = \$209,008 Volleyball (W) = \$105,257 Track (W) = \$56,573 Tennis (W) = \$9,405 Cross Country (W) = 7,250

## Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$40,000	\$40,055	\$80,055
2 Total of Assistant Coaches' Salaries	\$14,000	\$0	\$14,000
3 Total Salaries (Lines 1+2)	\$54,000	\$40,055	\$94,055
4 Athletically Related Student Aid	\$64,130	\$78,977	\$143,107
5 Recruiting Expenses	\$4,000	\$0	\$4,000
6 Operating (Game-Day) Expenses	\$26,237	\$5,261	\$31,498
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$148,367	\$124,293	\$272,660
8 Total Expenses for Teams	\$150,835	\$129,554	\$280,389
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$2,468	\$5,261	\$7,729
10 Not Allocated Expenses			\$1,516,888
11 Grand Total Expenses (Lines 8+10)			\$1,797,277

12	Total Revenues for Teams	\$150,835	\$129,554	\$280,389
13	Not Allocated Revenues			\$1,516,888
14	Grand Total Revenues (Lines 12+13)			\$1,797,277
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

