

Equity in Athletics (EADA) Report (2022)

Any coeducational institution of higher education that participates in an FSA program and has an intercollegiate athletic program must prepare an annual EADA report. Officially, it is The Report on *Athletic Program Participation Rates and Financial Support Data*. It is commonly referred to as the EADA Report.

Number of students that attended Lane	1,148	Males – 621 (54%)	Females – 527 (46%)
Total amount of student aid awarded	\$943,353	Males – 61%	Females – 39%

Total operating expenses for varsity teams in intercollegiate competition	Men's - \$1,813,383	Women's - \$953,113
Total annual revenues for varsity teams in intercollegiate competition	Men's - \$1,813,383	Women's - \$953,113
Annual salary of non-volunteer head coaches and assistant coaches	Men's - \$552,035	Women's - \$246,279
Other Staff – Not allocated by gender	\$208,750	

Number of participants for each varsity team in intercollegiate competition

	Number of Participants		Number of Participants Participating on a 2 ND Team		Number of Participants Participating on a 3 RD Team	
Team	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	24	*	*	*	*	*
Basketball	14	17	*	3	*	*
Cross Country	2	2	*	1	*	*
Football	111	*	17	*	1	*
Softball	*	23	*	1	*	*
Tennis	6	5	1	1	*	*
Track and Field (Outdoor)	15	11	12	5	*	*
Volleyball	*	15	*	4	*	*
Total Participants	172	73		<u>.</u>		
Unduplicated Count of Participants	157	66				

Operating (Game Day) expenses for each varsity team in intercollegiate competition

	Men's T	eams	Women's Teams		
Team	Game Day Expenses Per Participant	Game Day Expenses By Team	Game Day Expenses Per Participant	Game Day Expenses By Team	Total Game Day Expenses
Baseball	2,528	60,660	*	*	60,660
Basketball	8,589	120,251	8,038	136,654	256,905
Cross Country	1,435	2,869	1,402	2,803	5,672
Football	2,292	254,436	*	*	254,436
Softball	*	*	2,736	62,936	62,936
Tennis	615	3,687	603	3,017	6,704
Track and Field (Outdoor)	2,477	37,157	2,795	30,740	67,897
Volleyball	*	*	3,320	49,793	49,793

2022 EADA Survey

Institution: (220598) User ID: E2205981

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will y	ou repo	rt Op	erating (Game-c	day) Expe	nses?		
•	Ву Т	eam	0	Per Participant				
2. Seled	t the	type of	vars	ity sports teams	at your i	nstitution.		
~	Men	's Teams						
✓	Won Tear	nen's ns						
	Coe	d Teams						
3. Do aı	ny of	your tea	ıms h	nave assistant co	oaches?			
•	Yes							
	~	Men's Te	ams					
	~	Women's Teams	6					
		Coed Te	ams					
0	No							

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	~		Basketball	~	\checkmark
Beach Volleyball			Bowling		
Cross Country	~	~	Diving		
Equestrian			Fencing		
Field Hockey			Football	✓	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	✓
Track and Field (Indoor)			Track and Field (Outdoor)	✓	\checkmark
Track and Field	otion/#/raad -	nly our (a)/20/	Volleyball		VijsInR5cCl6lknX\/C IQ ev I1hmlyd\W\/fhmEt7Sl6lk 2/17

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and Cross Country (combined)							
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
should only include *The caveat on this	ist the "Oth intercolleg screen is f site (public	er Varsity iate varsit or internal site). If yo	Sports" if you checkery sports in your EADA I use and does not ap ou want information to screen.	A disclosu pear on t	ıres. he EADA		
following: 1) If you select an ac subsequent screei 2) If you delete a spo associated data fo	Iditional teans; ort but have or that spor	am remem e already e t will be d	return to the screen to nber to include assoc entered associated da eleted from subseque liculate the totals, you	iated data ata on oth ent screer	a for that sport or er screens, all ns. However,	1	
Athletics Pa	rticipa	ation -	Men's and V	Vome	n's Teams	}	
Enter the number of	f participar	its as of th	ne day of the first sch	eduled co	ontest.		
Varsity Teams			Men's Te	eams	Women's Teams		
Baseball	_	_		24			
Basketball				14	17)	



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned

to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball		0 0 0 0	1
Basketball	1 0 1 0		1
Cross Country			1
Football	1 0 1 0		1
Tennis	0 1 0 1	0 0 0 0	1
Track and Field (Outdoor)			1
Coaching Position Totals	3 3 5 1	0 0 0 0	6
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball	0 0 0 0	1 0 1 0	1
Cross Country	0 1 1 0	0 0 0 0	1
Softball	1 0 1 0	0 0 0 0	1
Tennis	0 1 0 1	0 0 0 0	1
Track and Field (Outdoor)	0 1 1 0	0 0 0 0	1
Volleyball	0 1 0 1		1
Coaching Position Totals	1 4 3 2	1 0 1 0	6

CAVEAT

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	36,100	28,213	
Number of Head Coaching Positions Used to Calculate the Average	6	6	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,760	52,086	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	3.25	
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was

assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Female Assistant Coaches Male Assistant Coaches Full-Varsity Assigned Assigned Full-Part-Assigned Assigned Part-**Teams** to Team to Team Time Time to Team to Team Time Time on a InstitutionInstitution on a InstitutionInstitution Total on a on a Full-Part-**Employee Employee** Full-Part- Employee Employee Assistant Time Time Coaches Time Time **Basis Basis Basis** Basis Volunteer Volunteer Baseball 0 2 2 0 0 2 0 0 0 Basketball 1 0 0 0 0 1 0 0 1 Cross 0 0 0 0 0 0 0 0 0 Country Football 6 0 0 0 0 6 0 0 6 **Tennis** 0 0 0 0 0 0 0 0 0 Track and 0 0 0 0 0 0 0 0 0 Field (Outdoor) Coaching 7 2 7 2 0 0 0 0 9 Position Totals **CAVEAT**

Assistant Coaches - Women's Teams

on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-**Teams** Time to Team to Team Time Time to Team to Team Time on a InstitutionInstitution on a on a InstitutionInstitution Total on a Full-**Employee** Employee Full-Part- Employee Employee Assistant Part-Time Time Time Time Coaches **Basis** Volunteer **Basis Basis** Volunteer Basis Basketball 0 0 0 0 0 0 1 1 1 Cross 0 0 0 0 0 0 0 0 0 Country Softball 0 0 0 1 0 1 0 0 1 **Tennis** 0 0 0 0 0 0 0 0 0 Track and 0 0 0 0 0 0 0 0 0 Field (Outdoor) Volleyball 0 0 0 0 0 0 0 0 0 Coaching 2 2 2 0 0 0 0 0 0 Position Totals **CAVEAT**

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	37,271	38,500
Number of Assistant Coaching Positions Used to Calculate the Average	9	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,725	38,500
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	2.00
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

> Men's Teams **Women's Teams Total**

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	576,649	366,704	943,353	
Ratio (percent)	61	39	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,000	0	4,000
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	8,589	120,251	17	8,038	136,654	256,905
Football	111	2,292	254,436				254,436
Baseball	24	2,528	60,660				60,660
Cross Country	2	1,435	2,869	2	1,402	2,803	5,672
Softball				23	2,736	62,936	62,936
Tennis	6	615	3,687	5	603	3,017	6,704
Track and Field (Outdoor)	15	2,477	37,157	11	2,795	30,740	67,897
Volleyball				15	3,320	49,793	49,793
Total Operating Expenses Men's and Women's Teams	172		479,060	73		285,943	765,003
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	425,069	386,845	811,914
Football	1,087,329		1,087,329
Baseball	207,480		207,480
Cross Country	18,847	26,941	45,788
Softball		260,446	260,446
Tennis	4,424	4,853	9,277
Track and Field (Outdoor)	70,234	92,235	162,469
Volleyball		181,793	181,793
Total Expenses of all Sports, Except Football and Basketball, Combined	300,985	566,268	867,253
Total Expenses Men's and Women's Teams	1,813,383	953,113	2,766,496
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			439,965
Grand Total Expenses			3,206,461

CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	425,069	386,845	811,914
Football	1,087,329		1,087,329
Baseball	207,480		207,480
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Track and Field (Outdoor)	70,234	92,235	162,469
Volleyball		181,793	181,793
Total Revenues of all Sports, Except Football and Basketball, Combined	300,985	566,268	867,253

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Total Revenues Men's and Women's Teams	1,813,383	953,113	2,766,496
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			439,965
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,206,461
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	216,600	169,278	385,878	
2	Total of Assistant Coaches' Salaries	335,439	77,000	412,439	
3	<u>Total Salaries (Lines 1+2)</u>	552,039	246,278	798,317	
4	Athletically Related Student Aid	576,649	366,704	943,353	
5	Recruiting Expenses	4,000	0	4,000	
6	Operating (Game-Day) Expenses	479,060	285,943	765,003	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,611,748	898,925	2,510,673	

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8	Total Expenses for Teams	1,813,383	953,113	2,766,496	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	201,635	54,188	255,823	
10	Not Allocated Expenses			439,965	
11	<u>Grand Total Expenses (Lines 8+10)</u>			3,206,461	
12	Total Revenues for Teams	1,813,383	953,113	2,766,496	
13	Not Allocated Revenues			439,965	
14	<u>Grand Total Revenues (Lines 12+13)</u>			3,206,461	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Exp	oenses (Line 14- L	<u>.ine 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.