

MINUTES

THE DEEP EAST TEXAS REGIONAL MENTAL HEALTH MENTAL RETARDATION SERVICES BOARD OF TRUSTEES MEETING

JUNE 24, 1986

BOARD MEMBERS PRESENT:

Judge Allen Sturrock, Chairman
Mr. George E. Gee, Secretary
Mr. Ward R. Burke
Mr. Perry Sampson
Rev. Ed Dodson

BOARD MEMBERS ABSENT:

Nancy Speck, Ph.D., Vice Chairman
Reverend Robert Carter, Treasurer
Mr. Dan D. Dominey
Mrs. Agnes Rhoder

OTHERS PRESENT:

Jim McDermott, Ph.D.	MHMR
Mrs. Susan Rushing	MHMR
Mr. Joe McCulley	MHMR
Mr. George Patterson	MHMR
Mrs. Sandy Vann	MHMR
Mr. Louis Williams	MHMR

The 159th meeting of the Board of Trustees was held in the Ward R. Burke Community Room of the Central Administration Facility, 4101 South Medford Drive, Lufkin, on Tuesday, June 24, 1986 at 5:50 P.M.

INVOCATION: Reverend Ed Dodson gave the invocation.

CALL TO ORDER AND RECOGNITION OF GUESTS: There being a quorum present, Chairman Sturrock called the meeting to order at 5:50 P.M. There were no guests in attendance.

APPROVAL OF MINUTES OF PREVIOUS BOARD MEETINGS: There being no additions or corrections to the Minutes of the May Board Workshop or the May Board Meeting, on a motion by Mr. Burke, seconded by Mr. Gee, the Board unanimously approved the Minutes of the May 22, 1986 Board Workshop and the May 27, 1986 Board Meeting.

EXECUTIVE DIRECTOR'S REPORT

1. Summary of Clients Served Report (see attached)
2. Discussion of Solicitation of County Funds for FY 1987
3. Update on Disposition of Cars. New ones coming in; will seek bids on Cavaliers
4. Announce JCAH Accreditation at Pineywoods Regional Treatment Center
5. Discussion of Management Audit, July 7th - 11th
6. Board Workshop
7. Report on Joint Conference Committee. Unit is full at least 50% of the time; may get more insurance funds than expected due to most admissions being court-committed.
8. Local Funds Report
9. Sales of IBM System 34 Computer - \$1,000 - City of Huntington
10. ASAP closing July 11th; opening beds at Shelby for substance abusers.
11. Memorial Hospital is trying to comply with the required Life Safety Code. Has submitted a Plan of Correction to the State which identifies target dates for correcting deficiencies.

COMMITTEE RECOMMENDATIONS FOR BOARD APPROVAL

Budget and Finance Committee - Rev. Robert Carter, Chairman

Consideration of Treasurer's Report: On a motion by Rev. Dodson, seconded by Mr. Burke, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the Balance Sheet, Operating Statement, Statement of Changes in Fund Balance and Reserve, Internal Advances - Accounts Receivable, Internal Advances - Accounts Payable, and Budget Summaries of Receipts and Expenditures for the month of May, 1986, be approved as submitted, and THAT copies of each report be attached to the permanent Minutes of this Board Meeting.

Consideration of Third Quarter Financial Report: On a motion by Rev. Dodson, seconded by Mr. Gee, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the Board approve the Third Quarter Financial and Performance Report for FY 1986; THAT the Board Chairman be authorized to sign the Transmittal Form; THAT the report be submitted to TDMHMR, and THAT a copy be maintained in the office of Financial Services.

Consideration of Disposition of Delinquent Accounts Receivable: On a motion by Rev. Dodson, seconded by Mr. Sampson, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the lists of client accounts which have been inactive for at least six months be written off as uncollectible accounts receivable, and THAT a copy of these accounts be maintained on file in the office of Financial Services.

Consideration of Fiscal Audit Compliance Report: The Board heard a Compliance Report from the Executive Director regarding the Fiscal Auditors' recommendations. No action was necessary.

Consideration of Proposed Operating Budget for FY 1987: On a motion by Rev. Dodson, seconded by Mr. Sampson, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the FY 1987 Operating Budget be approved as submitted; THAT the Board Chairman be authorized to sign the Budget Transmittal Form; THAT this document be forwarded to TDMHMR; and THAT a copy of the budget be maintained on file in the office of Financial Services.

Program Committee - Mr. Ward R. Burke, Chairman

Consideration of Revised Board Policies: On a motion by Mr. Burke, seconded by Mr. Sampson, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the proposed Board Policies D32 and D71 be approved as submitted, THAT each Board member receive a copy of the updated Policies, and THAT a copy of the revised Board Policy Manual be kept on file in the office of the Executive Director.

Consideration of Substance Abuse Program: On a motion by Mr. Burke, seconded by Mr. Gee, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the Board approve the proposed Substance Abuse Program, THAT the Board authorize the Executive Director to work with officials of the T.L.L. Temple Foundation for possible funding of the program; and THAT a copy of the proposal be kept on file in the office of the Executive Director.

Personnel and Public Education Committee - Mr. Perry Sampson, Chairman

Consideration of Nominees to County Advisory Councils: On a motion by Mr. Gee, seconded by Mr. Sampson, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT they do hereby appoint the following nominees to county advisory councils: Kathy Folds of Trinity County and Steve Scales of Nacogdoches County, and THAT a copy of their Certificates of Appointment be filed in the Special Services office.

Consideration of Certificates of Appreciation: On a motion by Mr. Sampson, seconded by Mr. Gee, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the Board Chairman and Executive Director be authorized to sign and present the proposed Certificates of Appreciation to Mr. Dick Bartlow and to the City of Jasper, and THAT copies of the Certificates be attached to the permanent Minutes of this Board Meeting.

Consideration of Personnel Matters:

The meeting was called into Executive Session to consider personnel matters brought before the Board by the Executive Director according to Article 6252-17, Section 2(g) of the Open Meetings Law. The Chairman excused guests from the meeting room at 7:17 P.M., stating that no Board action would be taken until the meeting was reopened.

Executive Session

Chairman Sturrock reopened the meeting to the public at 7:35 P.M. and stated that there were no items for Board consideration at this time.

INVITE COMMENTS FROM VISITORS: There were no comments from visitors at this time.

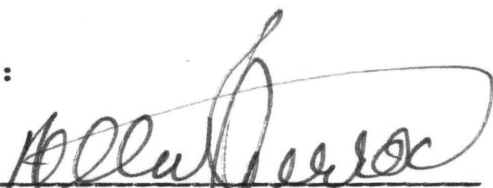
DESIGNATION OF DATE, TIME, AND LOCATION OF NEXT BOARD MEETING:

The schedule for the Board Meetings for July and August is as follows:

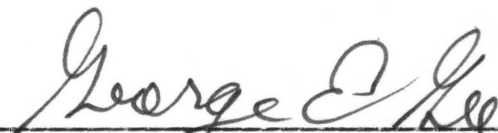
Monday, July 21, 1986 (11:30 A.M.)
Tuesday, August 26, 1986

Committee meetings will begin at 11:30 on July 21st, and the Board Meeting will begin at 12:00 noon.

APPROVED:



Judge Allen Sturrock, Chairman



Mr. George E. Gee, Secretary

DEEP EAST TEXAS REGIONAL MHMR SERVICES
REVENUE BY FUND
9/1/85 - 5/31/86

SOURCE	ANNUAL BUDGET	MONTHLY BUDGET	MAY REV. & REC.	MAY OVER/UNDER	Y-T-D REV & REC	Y-T-D OVER/UNDER	Y-T-D BAL REMAINING	REVISED MO. BUDGET
Angelina County	29,288	2,441	2,440	(1)	21,964	(1)	7,322	2,441
Hardin County	14,532	1,211	1,211	0	10,899	0	3,633	1,211
Houston County	6,584	549	549	0	4,938	0	1,646	549
Jasper County	11,595	966	966	(0)	8696	(0)	2,899	966
Nacogdoches County	17,963	1,497	1,497	0	13,472	(0)	4,491	1,497
Newton County	5,986	499	499	0	4,467	(0)	1,497	499
Polk County	9,846	821	821	1	7,385	1	2,461	820
Sabine County	2,838	237	237	1	2,129	1	709	236
San Augustine County	2,802	234	234	1	2,102	1	700	233
San Jacinto County	4,107	342	342	(0)	3,080	(0)	1,027	342
Shelby County	6,400	533	533	(0)	4,800	(0)	1,600	533
Trinity County	5,127	427	427	(0)	3,845	(0)	1,282	427
Tyler County	7,609	634	634	(0)	5,707	0	1,902	634
Temple Grant	150,000	12,500	0	(12,500)	63,750	(48,740)	86,240	28,747
Client Fees	350,000	29,167	44,190	15,023	271,923	9,423	78,077	26,026
Title XX - Protective Services	37,500	3,125	405	(2,720)	5,574	(22,551)	31,926	10,642
Title XX - In Home	0	0	3,774	3,774	3,774	3,774	(3,774)	(1,258)
Texas Rehabilitation Commission	8,700	725	1,147	422	7,317	792	1,383	461
ICF - MR	409,313	34,109	34,450	341	296,144	(10,841)	113,169	37,723
SB 230	95,000	7,917	9,500	1,583	93,000	21,750	2,000	667
Dept. of Highways & Pub. Transp.	434,562	36,214	30,614	(5,600)	322,424	(3,493)	112,138	37,379
Workshop Production	95,000	7,917	18,433	10,516	85,192	13,942	9,308	3,269
Donations	11,800	983	619	(364)	10,328	1,478	1,472	491
Interest	60,000	5,000	11,842	6,842	56,377	11,377	3,623	1,208
Miscellaneous	80,000	6,667	10,023	3,356	72,091	12,091	7,909	2,636
Grant-in-Aid	1,822,698	151,892	151,892	1	1,367,024	1	455,674	151,891
Rusk State Hospital	196,399	16,367	23,352	6,985	133,962	(13,337)	62,437	20,812
SB 630	287,090	23,924	20,624	(3,300)	203,401	(11,917)	83,689	27,896
DHR - Adult Day Care	40,000	3,333	3,593	260	29,571	(429)	10,429	3,476
DHR - Child Day Care	132,131	11,011	11,303	292	73,076	(26,022)	59,055	19,685
RAJ	672,359	56,030	65,047	9,017	522,041	17,772	150,318	50,106
Lelsz	878,981	73,248	145,253	72,605	528,175	(131,061)	350,806	116,935
DHR Liaison	115,000	9,583	9,341	(242)	86,211	(39)	28,789	9,596
Chapter I	32,474	2,706	2,077	(629)	18,297	(6,059)	14,177	4,726
Chapter I Carryover	32,973	2,748	3,174	426	25,557	827	7,416	2,472
DDA	70,000	5,833	(9,268)	(15,101)	39,283	(13,217)	30,717	10,239
DDA FY 86-87	0	0	14,869	14,869	14,869	14,869	(14,869)	(4,956)
Mental Health Block Grant	468,856	39,071	37,552	(1,519)	356,202	4,560	112,654	37,551
USDA	14,540	1,212	1,414	202	8,249	(2,656)	6,291	2,097
TOTALS	6,620,051	551,671	656,210	104,539	4,787,328	(177,710)	1,832,723	610,908

DEEP EAST TEXAS REGIONAL MHMR SERVICES
EXPENDITURES BY COST CATEGORY
9/1/85 - 5/31/86

CATEGORY	ANNUAL BUDGET	MONTHLY BUDGET	MAY EXP. & ENC	MAY OVER/(UNDER)	Y-T-D EXP & ENC	Y-T-D OVER/(UNDER)	Y-T-D BAL REMAINING	REVISED MO. BUDGET
Salaries & Wages	3,191,161	265,930	262,337	(3,593)	2,236,678	(156,693)	954,483	318,161
Salary & Merit Increase	8,593	715	835	120	4,364	(2,073)	4,219	1,406
Fringe Benefits	433,061	36,505	36,872	367	308,337	(20,209)	129,724	43,241
Consultation & Professional Fees	132,250	11,021	14,551	3,530	136,322	39,135	(6,072)	(2,024)
Travel	106,037	8,836	9,425	589	70,375	(9,153)	35,662	11,887
Drugs	26,000	2,167	1,422	(745)	21,609	2,109	4,391	1,464
Food	125,000	10,417	10,979	562	92,852	(898)	32,148	10,716
Supplies	166,390	13,866	19,284	5,418	126,227	1,434	40,163	13,388
Equipment & Furniture/Purchase	54,224	4,519	3,677	(842)	24,493	(16,175)	29,731	9,910
Equip. & Fur./Rental, Rep. & Mt.	68,000	5,667	6,357	690	50,752	(248)	17,248	5,749
Building/Rent	284,887	23,741	32,845	9,104	209,375	(4,290)	75,512	25,171
Building Purchase	50,000	4,167	0	(4,167)	0	(37,500)	50,000	16,667
Bldg./Repair, Maint., Rem./Ren.	68,909	5,742	17,665	11,923	56,234	4,552	12,675	4,225
Vehicle/Purchase	70,437	5,870	60,828	54,958	67,353	14,525	3,084	1,028
Vehicle/Rental	20,408	1,701	1,659	(42)	14,974	(332)	5,434	1,811
Vehicle/Operating Costs	107,475	8,956	5,600	(3,356)	73,716	(6,890)	33,759	11,253
Contracts with Service Agencies	907,680	75,640	79,470	3,830	598,370	(82,390)	309,310	103,103
Postage	17,413	1,451	1,685	234	12,205	(855)	5,208	1,736
Laboratory Expense	2,000	167	134	(33)	1,228	(272)	772	257
Telephone	103,093	8,591	7,750	(841)	73,087	(4,233)	30,006	10,002
Annual Audit	13,500	1,125	1,125	0	10,125	0	3,375	1,125
Insurance	65,750	5,479	5,440	(39)	43,665	(5,648)	22,085	7,362
Client Wages/Fringe	315,000	26,250	28,507	2,257	239,117	2,867	75,883	25,294
Utilities	143,227	11,936	14,362	2,426	95,831	(11,589)	47,396	15,799
Exclusion	2,100	175	175	0	1,575	0	525	175
Miscellaneous	121,475	10,123	10,871	748	110,453	19,347	11,022	3,674
Interest Expense	10,991	916	822	(94)	7,715	(528)	3,276	1,092
Land Purchase Expense	0	0	0	0	63,940	63,940	(63,940)	(21,313)
TOTALS	6,620,051	551,671	634,677	83,006	4,752,972	(212,066)	1,867,079	622,360

DEEP EAST TEXAS REGIONAL MHMR SERVICES
EXPENDITURES BY PROGRAM
9/1/85 - 5/31/86

PROGRAM	ANNUAL BUDGET	MONTHLY BUDGET	MAY EXP. & ENC	MAY OVER/(UNDER)	Y-T-D EXP & ENC	Y-T-D OVER/(UNDER)	Y-T-D BAL REMAINING	REVISED MO. BUDGET
Center Administration	630,393	52,533	57,982	5,449	520,975	48,180	109,413	36,473
Continuity of Care	438,634	36,570	36,636	67	261,010	(68,116)	177,824	59,275
Outpatient Services	824,270	68,689	68,094	(595)	613,049	(5,154)	211,221	70,407
Special Education	614,479	51,207	69,586	18,379	425,265	(35,594)	189,214	63,071
MH Residential	1,473,286	122,774	137,201	14,427	1,068,772	(36,192)	404,514	134,838
MR Residential	761,624	63,469	72,736	9,267	507,229	(63,989)	254,395	84,798
Sheltered Work Training	1,344,297	112,025	148,950	36,925	986,194	(22,029)	358,103	119,368
Day/Evening Care	227,960	18,997	19,551	554	166,723	(4,247)	61,237	20,412
Diagnosis & Evaluation	304,908	25,409	23,941	(1,468)	203,755	(24,926)	101,153	33,718
TOTALS	6,620,051	551,671	634,677	83,006	4,752,972	(212,066)	1,867,079	622,360

DEEP EAST TEXAS REGIONAL MHMR SERVICES
SUMMARY OF REVENUE AND EXPENDITURES
AS OF MAY 31, 1986

	MAY YEAR-TO-DATE	
REVENUE & RECEIVABLES	656,210	4,787,328
EXPENDITURES & ENCUMBRANCES	(634,677)	(4,752,972)
DIFFERENCE	21,533	34,356

DEEP EAST TEXAS REGIONAL MHMR SERVICES
BALANCE SHEET
MAY 31, 1986

ASSETS	GENERAL OPERATING FUND	GENERAL FIXED ASSETS	TOTAL
Current Assets			
Cash in Bank	837,532		837,532
Change Fund	290		290
Petty Cash	50		50
Accts Receivable-Client Fees	377,063		
Less: Allowance for Uncollect- able Accounts	(347,029)		
Net Accounts Receivable	30,034		30,034
Accounts Receivable-Other	342,563		342,563
Accounts Receivable-Internal Advances	16,240		16,240
Prepaid Expenses	49,442		49,442
TOTAL CURRENT ASSETS	1,273,151		1,273,151
Amount To Be Provided Under Accrued Vacation	101,525		101,525
Amount To Be Provided Under Capital Lease Agreements	102,122		102,122
Amount To Be Provided Under Long-Term Agreement	11,991		11,991
General Fixed Assets - At Cost			
Equipment - Furniture/Fixtures		527,315	527,315
Vehicles		322,213	322,213
Building		325,645	325,645
Land		63,940	63,940
TOTAL FIXED ASSETS		1,249,113	1,249,113
TOTAL ASSETS	1,493,789	1,249,113	2,742,902
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LIABILITIES, RESERVES & FUND BALANCE			
Current Liabilities:			
Accounts Payable	133,668		133,668
Accounts Payable-Internal Advances*	16,240		16,240
Retirement Payable	60,339		60,339
Prepaid Revenue	521,377		521,377
Trust Fund Payable	6,356		6,356
TOTAL CURRENT LIABILITIES	737,980		737,980
Obligation Under Accrued Vacation	101,525		101,525
Obligation Under Capital Lease Agreements	102,122		102,122
Obligation Under Long-Term Agreement	11,991		11,991
TOTAL LIABILITIES	953,618		953,618
Reserve for Investment in Fixed Assets		1,249,113	1,249,113
Reserve for Encumbrances	156,330		156,330
Fund Balance	383,841		383,841
TOTAL LIABILITIES, RESERVES & FUND BALANCE	1,493,789	1,249,113	2,742,902
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DEEP EAST TEXAS REGIONAL MMR SERVICES
ANALYSIS OF ACCOUNTS RECEIVABLE/PAYABLE- INTERNAL ADVANCES
AND CASH POSITION STATEMENT
MAY 31, 1986

ANALYSIS OF ACCOUNTS RECEIVABLE/ACCOUNTS PAYABLE - INTERNAL ADVANCES

Advance to General Fund from Temple	16,240

TOTAL	16,240
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CASH POSITION STATEMENT

Cash in Bank:	
Operating Account	59,610
Money Market Checking Account - Inpatient	72,339
Pension Savings Account	62,140
Payroll Account	100
Chapter I Account	7,464
DDA Account	7,502
CD - Diboll State Bank	200,000
Money Market Checking Account - Diboll	
State Bank	197,969
Money Market Checking Account	91,855
Reserve Operating Account	104,433
Land Account	25,051
Hardin Building Account	5,206

CASH IN BANK	833,669
Trust Fund Account	5,863

TOTAL CASH IN BANK	839,532
Change Fund	290
Petty Cash	50

TOTAL CASH ON HAND	839,872
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DEEP EAST TEXAS REGIONAL MHMR SERVICES
STATEMENT OF CHANGES IN FUND BALANCE AND RESERVE
AS OF MAY 31, 1986

	GENERAL OPERATING FUND	GENERAL FIXED ASSETS
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BALANCE - 5/1/86	362,308	1,247,201
REVENUE	656,210	
EXPENDITURES	(634,677)	
ADDITIONS	0	2,662
DELETIONS	0	(750)
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BALANCE - 5/31/86	383,841	1,249,113
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DEEP EAST TEXAS REGIONAL MHMR SERVICE
OPERATING STATEMENT
MAY 31, 1986

SOURCE OF INCOME:	* RECEIPT	RECEIVABLES	TOTAL
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Angelina County	1,394	1,046	2,440
Hardin County	1,211	0	1,211
Houston County	549	0	549
Jasper County	0	966	966
Nacogdoches County	0	1,497	1,497
Newton County	499	0	499
Polk County	821	0	821
Sabine County	0	237	237
San Augustine County	234	0	234
San Jacinto County	342	0	342
Shelby County	533	0	533
Trinity County	427	0	427
Tyler County	634	0	634
Temple Grant	0	0	0
Client Fees	44,190	0	44,190
Title XX - Protective Services	55	350	405
Title XX - In Home	408	3,366	3,774
Texas Rehabilitation Commissio	259	888	1,147
ICF - MR	0	34,450	34,450
SB 230	0	9,500	9,500
Dept. of Highways & Pub. Trans	874	29,740	30,614
Workshop Production	0	18,433	18,433
Donations	619	0	619
Interest	11,842	0	11,842
Miscellaneous	6,164	3,859	10,023
Grant-in-Aid	151,892	0	151,892
Rusk State Hospital	7,914	15,438	23,352
SB 630	0	20,624	20,624
DHR - Adult Day Care	0	3,593	3,593
DHR - Child Day Care	0	11,303	11,303
RAJ	9,247	55,600	65,047
Lelsz	145,853	0	145,853
DHR Liaison	0	9,341	9,341
Chapter I	2,077	0	2,077
Chapter I Carryover	3,174	0	3,174
DDA	0	(9,268)	(9,268)
DDA FY 86-87	14,869	0	14,869
Mental Health Block Grant	0	37,552	37,552
USDA	1	1,413	1,414
TOTALS	406,082	250,128	656,210
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DEEP EAST TEXAS REGIONAL MHMR SERVI
 OPERATING STATEMENT
 CONTINUED
 MAY 31, 1986

SOURCE OF EXPENDITURES	DISBURSEMENTS	ENCUMBRANCES	TOTAL
Salaries & Wages	262,337	0	262,337
Salary & Merit Increase	835	0	835
Fringe Benefits	34,841	2,031	36,872
Consultation & Professional Fe	9,590	4,961	14,551
Travel	7,618	1,807	9,425
Drugs	974	448	1,422
Food	692	10,287	10,979
Supplies	2,618	16,666	19,284
Equipment & Furniture/Purchase	859	2,818	3,677
Equipment & Fur./Rental,Rep. &	4,857	1,500	6,357
Building/Rent	16,595	16,250	32,845
Bldg./Repair, Maint., Rem./Ren	1,631	16,034	17,665
Vehicle/Purchase	840	59,988	60,828
Vehicle/Rental	1,659	0	1,659
Vehicle/Operating Costs	1,743	3,857	5,600
Contracts with Service Agencie	0	79,470	79,470
Postage	1,685	0	1,685
Laboratory Expense	13	121	134
Telephone	7,634	116	7,750
Annual Audit	0	1,125	1,125
Insurance	5,440	0	5,440
Client Wages/Fringe	28,507	0	28,507
Utilities	3,471	10,891	14,362
Emolument	175	0	175
Miscellaneous	6,633	4,238	10,871
Interest Expense	805	17	822
Land Purchase Expense	0	0	0
TOTALS	402,052	232,625	634,677

BREAKDOWN OF DISBURSEMENTS

MAY, 1986

FOOD:

Nacogdoches Group Home - \$2,046
Angelina Substance Abuse - \$1,133

SUPPLIES

Cleaning Supplies - \$2,612

EQUIPMENT & FURNITURE/PURCHASE:

Table, chairs, crib, toys - Shelby CDC, Angelina & Houston IIP - \$1,894

EQUIPMENT RENTAL:

Copiers - OPC's & MH Residential - \$1,233

BUILDING/RENT:

Angelina MHMR Center - \$3,080
Angelina Substance Abuse - \$1,700
Shelby MHMR Center - \$3,200
Nacogdoches MHMR Center - \$2,100
Houston MHMR - \$1,000

CONTRACTS WITH SERVICE AGENCIES:

Edna Luce - \$1,800
Pansy McGee - \$1,500
Dr. Enrique Huerta - \$5,200
Med-Prep Services - \$2,803
Lufkin Workshop - \$10,653
Dr. James Buckingham - \$3,739
Dr. Dan Capers - \$9,000
Kathy Oliver - \$1,176
Evelyn Stewart - \$1,656
Lutz Boarding Home - \$3,480
Dr. Gutierrez - \$1,110
Memorial Medical Center - \$7,759

TELEPHONE:

Kirbyville SWS & GH, Shelby MHMR & CDC - \$1,043
Central, Angelina Substance Abuse, Pineywoods Treatment Center, Angelina
MHMR Center - \$1,936
Tyler MHMR, Hardin SWS, Fries House, Nacogdoches Group Home & MHMR,
Sabine Sheltered Workshop - \$1,077

UTILITIES:

Nacogdoches Group Home, Angelina MHMR, Houston MHMR & Angelina
Substance Abuse - \$1,497

MISCELLANEOUS:

Angelina Co. - Court Hearings - \$1,680
Highway Department Set-Aside - \$2,008
Fairway Farms - Management Workshop - \$1,455

DEEP EAST TEXAS REGIONAL MHMR SERVICES

CLIENTS SERVED BY COUNTY

REPORT PERIOD - 9/1/85 - 5/31/86

<u>COUNTY</u>	<u>MENTAL HEALTH</u>	<u>MENTAL RETARDATION</u>	<u>ALCOHOLISM</u>	<u>DRUG ABUSE</u>	<u>TOTAL</u>
Angelina	522	119	42	17	700
Hardin	73	55	3	4	135
Houston	92	56	10	0	158
Jasper	180	77	21	4	282
Nacogdoches	336	61	36	5	438
Newton	71	23	10	2	106
Polk	164	58	2	2	226
Sabine	59	33	4	0	96
San Augustine	66	45	3	2	116
San Jacinto	46	13	2	1	62
Shelby	190	85	8	1	284
Trinity	81	16	3	0	100
Tyler	103	40	7	1	151
Out of Region	<u>10</u>	<u>3</u>	<u>3</u>	<u>1</u>	<u>17</u>
SUBTOTAL	1,993	684	154	40	2,871

Applicants - 905
 Crisis Line - 478
 GRAND TOTAL - 4,254*

*This figure does not include former clients contacted by follow-up questionnaire.

LOCAL MATCH CHART - FY 1986

<u>COUNTY</u>	<u>AMOUNT REQUESTED</u>	<u>AMOUNT PLEDGED</u>	<u>AMOUNT RECEIVED</u>
Angelina	\$ 29,286.00	\$ 29,286.00	\$ 16,734.88
Hardin	14,532.00	14,532.00	14,532.00
Houston	6,584.00	6,584.00	6,584.00
Jasper	11,595.00	11,595.00	11,595.00
Nacogdoches	17,963.00	17,963.00	8,982.00
Newton	5,986.00	5,986.00	5,986.00
Polk	9,846.00	9,846.00	9,846.00
Sabine	2,838.00	2,838.00	1,419.00
San Augustine	2,802.00	2,802.00	2,802.00
San Jacinto	4,107.00	4,107.00	4,107.00
Shelby	6,400.00	6,400.00	6,400.00
Trinity	5,127.00	5,127.00	5,127.00
Tyler	<u>7,609.00</u>	<u>7,609.00</u>	<u>\$ 7,609.00</u>
TOTALS	\$124,675.00	\$124,675.00	\$101,723.88

Certificate of Appreciation

The BOARD OF TRUSTEES of the

DEEP EAST TEXAS REGIONAL MENTAL HEALTH MENTAL RETARDATION SERVICES

hereby recognizes

Dick Bartlow

*for outstanding contributions to the mentally
handicapped citizens of the Deep East Texas Region.*

*Your loyal support and unselfish service
have been instrumental in helping our local programs continue
to progress for the benefit of our clients.*




Chairman, Board of Trustees


Executive Director

June 24, 1986
Date

Certificate of Appreciation

The BOARD OF TRUSTEES of the

DEEP EAST TEXAS REGIONAL MENTAL HEALTH MENTAL RETARDATION SERVICES

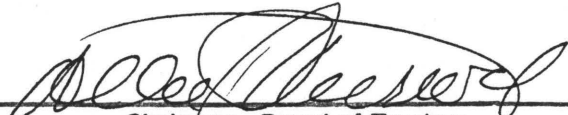
hereby recognizes

City of Jasper

*for outstanding contributions to the mentally
handicapped citizens of the Deep East Texas Region.*

*Your loyal support and unselfish service
have been instrumental in helping our local programs continue
to progress for the benefit of our clients.*





Chairman, Board of Trustees



Executive Director

June 24, 1986

Date