TABLE OF CONTENTS

1. MEMBERSHIP

2. ABOUT CENTRONÍA EARLY HEAD START PROGRAM

3. PROGRAM INFORMATION

4. SCHOOL READINESS

5. HEALTH SERVICES INFORMATION

6. PARENT AND FAMILY ENGAGEMENT

7. BUDGET
CENTRONÍA EARLY HEAD START
COLLABORATION COUNCIL

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EHS Director

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**Staff**
Roberto Flores  
Family Support & Admissions Manager
Dayana Muniz  
Family Engagement Specialist
Mirna Medrano  
Family Engagement Specialist
Henry Figueroa  
ERSEA & Family Engagement Specialist
Florangel Smith  
ERSEA Specialist
Liana Vega-Hernandez  
Educational Manager
Elio Peraza  
Health Coordinator
Elena Marin  
Mental Health Coordinator

**Home Visitors**
Ligia Benjumea (MD)
Carla Castro (DC)
Maria Cerna (DC)
Yenny Cespedes (DC)
Monica Chio (DC)
Eva Fernandez (DC)
Hedellim Garcia (MD)
Carolina De Jesus (MD)
Ana Joya (MD)
Yiliana Palacio (MD)
Ana Rosaura Alvarado (DC)
Cecilia Salamanca (DC)

**Teachers**
Esvirda Abreu (DC)
Anahi Castillo (DC)
Kony Castillo (MD)
Ana Chavez (MD)
Ana Galo (DC)
Daniela Hernandez (DC)
Zoila Mayorga (MD)
Mirian Rill (MD)
Rita Slagel (MD)
Lisbeth Ugarte (DC)

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ABOUT CENTRONÍA’S EARLY HEAD START PROGRAM

What is Early Head Start?

Early Head Start (EHS) is a federally-funded, community-based program for low-income families with infants and toddlers and pregnant women. Its mission is simple:

- to promote healthy prenatal outcomes for pregnant women;
- to enhance the development of very young children; and
- to promote families’ well-being.

Our Mission

Our mission is educating children and youth and strengthening families, in a bilingual, multicultural environment. CentroNia Early Head Start creates a model bilingual program dedicated to supporting families in building skills that are the foundation for school readiness, lifelong learning and growth.

Our Vision

CentroNia Early Head Start is a community based program offering home and center-based education and comprehensive early childhood education services to build stronger families in an environment of collaboration and respect for all.

PROGRAM INFORMATION

Enrollment Information

<table>
<thead>
<tr>
<th></th>
<th>DC - EHS</th>
<th>MD - EHS</th>
</tr>
</thead>
<tbody>
<tr>
<td>served</td>
<td>72 children were served during 2018-2019</td>
<td>72 children were served during 2018-2019</td>
</tr>
<tr>
<td>Center-based</td>
<td>16</td>
<td>16</td>
</tr>
<tr>
<td>Home-based</td>
<td>56</td>
<td>56</td>
</tr>
</tbody>
</table>

Primary Language of our families

<table>
<thead>
<tr>
<th></th>
<th>DC—EHS</th>
<th>MD—EHS</th>
</tr>
</thead>
<tbody>
<tr>
<td>English</td>
<td>10%</td>
<td>28%</td>
</tr>
<tr>
<td>Amharic</td>
<td>-</td>
<td>40%</td>
</tr>
<tr>
<td>Spanish</td>
<td>90%</td>
<td>27%</td>
</tr>
<tr>
<td>African Languages</td>
<td>-</td>
<td>5%</td>
</tr>
</tbody>
</table>
Growth in Developmental Domains

Children in CentroNía’s EHS program made progress in all their developmental domains between the Fall and Spring checkpoints as measured by the Teaching Strategies Creative Curriculum. Children were assessed for developmental growth during the Fall, Winter, and Spring terms of the 2018-2019 school year. In all developmental domains, except for English and Spanish literacy, all children grew at a faster rate between the Fall and the Winter, than between the Winter and the Spring and the Fall and the Spring.

During the Spring checkpoint, **90% of children in DC** and **90% of children in MD** enrolled in the center-based option met or exceeded widely held expectations by the end of 2018-2019.
HEALTH SERVICES INFORMATION

Dental Services
☆ We provided dental services on site, in collaboration with Smile Dental in DC and MD.
☆ 100% of enrolled children have dental insurance

Health Insurance Coverage
☆ 100% of enrolled children have health insurance

Age-appropriate Immunizations
☆ 100% of enrolled children are up-to date with immunizations

Age-appropriate Preventive Primary Health Care
☆ 100% of enrolled children are up-to date on a schedule preventive and primary health care

Prenatal Health Care
☆ 100% of enrolled pregnant women received prenatal health care.

PARENT AND FAMILY ENGAGEMENT

The Model
CentroNía EHS parents are involved in Policy Council, parent committees, and planning family events.

Parents also participate in group socializations, and monthly workshops. This year CentroNía EHS implemented a series of trainings for parents designed to cover areas of family needs and resources. The workshops cover health education, social emotional wellness, School Readiness, parent engagement and child development.

Male Involvement Initiative
☆ 25% of fathers in DC and 47% of fathers in MD participated in parent and family engagement activities.
### BUDGET

#### Financial Report 2019

<table>
<thead>
<tr>
<th>Public and Private Funds Received</th>
<th>DC</th>
<th>MD</th>
<th>Both</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fees/Grants - Federal (HHS ACF)</td>
<td>$995,290.93</td>
<td>$959,375.52</td>
<td>$1,954,666.45</td>
</tr>
<tr>
<td>Fees/Grants - City and Local</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Fees/Grants - State (MSDE)</td>
<td>-</td>
<td>$12,615.00</td>
<td>$12,615.00</td>
</tr>
<tr>
<td>United Way</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other Foundation Support</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>In-Kind Support</td>
<td>$261,233.64</td>
<td>$265,216.94</td>
<td>$526,540.58</td>
</tr>
<tr>
<td><strong>Total Funding</strong></td>
<td><strong>$1,256,524.57</strong></td>
<td><strong>$1,237,207.46</strong></td>
<td><strong>$2,493,732.03</strong></td>
</tr>
</tbody>
</table>

#### Program Expenses

<table>
<thead>
<tr>
<th>Personnel (salaries, benefits, taxes)</th>
<th>DC</th>
<th>MD</th>
<th>Both</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$764,663.56</td>
<td>$700,347.08</td>
<td>$1,465,010.64</td>
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<tr>
<td>Travel</td>
<td>$2,392.74</td>
<td>$5,356.39</td>
<td>$7,749.13</td>
</tr>
<tr>
<td>Supplies and Equipment</td>
<td>$36,267.92</td>
<td>$34,980.28</td>
<td>$68,248.20</td>
</tr>
<tr>
<td>Contractual</td>
<td>$9,867.28</td>
<td>$15,110.47</td>
<td>$24,977.75</td>
</tr>
<tr>
<td>Other (occupancy, mileage, parent services)</td>
<td>$157,887.13</td>
<td>$196,337.68</td>
<td>$354,224.81</td>
</tr>
<tr>
<td>Training and Technical Assistance</td>
<td>$24,250.00</td>
<td>$22,662.00</td>
<td>$46,912.00</td>
</tr>
<tr>
<td>In-Kind Support</td>
<td>$261,233.66</td>
<td>$265,216.94</td>
<td>$526,450.60</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>$1,256,562.29</strong></td>
<td><strong>$1,237,010.84</strong></td>
<td><strong>$2,493,573.13</strong></td>
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</tbody>
</table>

#### Excess/Deficit on Federal Award

<table>
<thead>
<tr>
<th>Excess/Deficit on Federal Award</th>
<th>DC</th>
<th>MD</th>
<th>Both</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(37.72)</td>
<td>196.62</td>
<td>158.90</td>
</tr>
</tbody>
</table>

#### Budget Projection 2020

<table>
<thead>
<tr>
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<th>MD</th>
<th>Both</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fees/Grants - Federal (HHS ACF)</td>
<td>$1,097,735.31</td>
<td>$998,736.00</td>
<td>$2,096,471.31</td>
</tr>
<tr>
<td>Fees/Grants - City and Local</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Fees/Grants - State (MSDE)</td>
<td>-</td>
<td>$23,328.00</td>
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<td>-</td>
<td>-</td>
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<tr>
<td>Other Foundation Support</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>In-Kind Support</td>
<td>$274,433.50</td>
<td>$249,684.00</td>
<td>$524,117.50</td>
</tr>
<tr>
<td><strong>Total Funding</strong></td>
<td><strong>$1,372,168.81</strong></td>
<td><strong>$1,271,478.00</strong></td>
<td><strong>$2,643,916.81</strong></td>
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<td>$788,706.79</td>
<td>$747,590.73</td>
<td>$1,536,297.52</td>
</tr>
<tr>
<td>Travel</td>
<td>$4,500.00</td>
<td>-</td>
<td>$4,500.00</td>
</tr>
<tr>
<td>Supplies and Equipment</td>
<td>$39,700.00</td>
<td>$21,250.00</td>
<td>$60,950.00</td>
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<tr>
<td>Contractual</td>
<td>$42,000.00</td>
<td>$35,250.00</td>
<td>$77,250.00</td>
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<tr>
<td>Other (occupancy, mileage, parent services)</td>
<td>$198,578.52</td>
<td>$195,311.27</td>
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