MAR 3 1 1980

MEMORANDUM FOR: MIKE VELA

FROM: STEVE PUTERBAUGH

SUBJECT: Follow-up on CETA Title III Steering Committee Meeting of March 20, 1980

Based on my discussions with you and Bill Kacvinsky, this provides a summary of the decisions reached at the committee's most recent meeting:

Proposal No. 1 -- Nat. Council of Churches ($32K): Approved in full. WES has been notified.

Proposal No. 2 -- Graduate Fellowships ($350K): Disapproved; but the committee agreed to reconsider if proposed in a smaller amount. OPER has been notified.

Proposal No. 3 -- Student Research Centers ($1,000K): Same as for Proposal No. 2.

Proposal No. 4 -- D. C. Management Study ($15K): Disapproved. OMA has been notified.

Proposal No. 5 -- Giant Step ($246K): Approved in full for funding under Title III. ONP will handle.

Proposal No. 6 -- Bi-Plex ($375K+$125K Title IV): Disapproved; but committee will reconsider if presented as a one-site program.

Proposal No. 7 -- HEAD ($706K): Approved in the amount of $516K from Title IV. Total amount of HEAD contract will be $1 million (including $484K already set aside from Title III). ONP will handle.

Proposal No. 8 -- Appalachian Council ($643K): Approved in the amount of $200K from Title IV. ONP will handle.

re Mike Vela - 4/11, should be Title IV, not Title III.

CONCURRENCES									
	Initials								
	Date	3/31							
	Last Name								
	Office Symbol	TW							

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Proposal No. 9 -- AASC ($579K): Approved in the minimum amount needed to extend program for 3 months. This amount is $150K. ONP will handle.

Proposal No. 10 -- University of Alabama/Birmingham ($252K): Approved for $100 K. BAT has been advised to make this "counter offer" to the University and convey outcome to ONP.

for Mike Volk on 4/11, decision reversed and funding is approved.

Proposal No. 11 -- Prime Sponsor Staff Study ($34K): Disapproved. OAM has been notified.

Proposal No. 12 -- NAHB ($404K): Approved in amount of $98K. Total amount of NAHB contract will be $1,528K (including $1,430 already set aside). ONP will handle.

Proposal No. 13 -- Steel Plant Advisors ($35K): Approved in full. UIS and OMA have been notified.

Proposal No. 14 -- Women Offenders/Apprent ($100K): Approved in the amount of $60 K. The $40K for "coordinators" was denied. The Women's Bureau has been notified.

Proposal No. 15 -- Wash., D.C. Trade Fair ($5K): Disapproved. BAT has been notified.

Proposal No. 16 -- Ironworkers ($858K): Approved in the amount of $500 K. The total amount of the Ironworkers contract will be $2,567 K (including $2,067 K already set aside)

Trade Act ($2 million): Approved in the amount of $1 million. UIS has been advised.

Amalgamated Clothing and Textile Workers ($230K): Approved in full. BAT has been advised.

Oil, Chemical and Atomic Workers ($225K): Not approved. Committee might reconsider at later time. BAT has been advised.

Pittsburgh HTP ($100K): The committee had no comment concerning this "between meetings" approval. The $100K has already been allotted to region III.

CONCURRENCES
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Coalition for United Community Action ($525K): The committee had no comment concerning this "between meetings" approval. ONP has already executed the contract.

Attached find Mod. #6 to the funding plan. When Chuck signs, I will handle the distribution.

Attachment

ONP:PUTERBAUGH:mw
3/31/80
Rm. 6402PHB X66093

CONCURRENCES								
Initials								
Date								
Last Name								
Office Symbol								

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PUTERBAUGH

March 14, 1980

CETA TITLE III FUNDING PLAN FOR FISCAL YEAR 1980
ADDITIONAL REQUESTS FOR FUNDS
($ -000-)

Balance Now Uncommitted: $12,167

Proposal No.	Program/Activity	Submitted By	Amount Requested	
1	Nat. Council of Churches	VES	$ 32	
2	Graduate Fellowship	OPER	$350	
3	Student Research Centers	OPER	$1000	
4	D.C. Management Study	OMA	$ 15	
5	Giant Step	ONP	$246	
6	Bi-Plex	OCED	$375	(+$125 Title IV)
7	HEAD	ONP	$706	(+$484 set-aside)
8	Appalachian Council	ONP	$643	
9	AASC	ONP	$579	
10	U. of Alabama (Birmingham)	BAT	$252	
11	Prime Sponsor Staff Study	OAM	$ 34	
12	Nat. Assn. Home Builders	ONP	$404	(+$1,430 set-aside)
13	Steel Plant Advisors	UIS	$ 35	
14	Women Offenders/Apprent	WB	$100	
15	Wash., D.C. Trade Fair	BAT	$ 5	
16	Ironworkers	ONP	$858	
	TOTAL:		$5,634	

Items Approved Since Last Meeting

. Pittsburgh HTP	$100
. Coalition United Community Action	$525
TOTAL:	$625

(1)

Date Prepared: March 7, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-VES

DOLLAR AMOUNT REQUESTED: $32,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested to extend the VES contract with the National Council of Churches for the 1-month period of March 10 - April 10, 1980. This contract provides employment-related services to incarcerated veterans and other veterans with criminal records. This contract extension will provide continuity of operations while the possibility of renewing the program for another year is being considered.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

The renewal of this contract for another year is not now reflected in the VES funding plan. A new 12-month contract would require an addition to the VES funding plan in the range of $400,000 - $500,000.

(2)

Date Prepared: February 22, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA/OPER

DOLLAR AMOUNT REQUESTED: $350,000

DESCRIPTION OF PROJECT/ACTIVITY:

The Graduate Fellowship program would initiate a highly valuable aspect of the Departments Black College Initiative to improve the quality of Black researchers in the field of employment and training issues, and increase the supply of minority scholars capable of participating in policy research.

The Graduate fellowship's project will support a program designed to encourage and stimulate graduate students toward further research and policy development participation on employment and training issues and problems. Historically Black Colleges which offer Doctoral and Master Degree programs of study relating to the employment and training field (psychology, economics, sociology, education), may nominate graduate students for support of dissertation research or their thesis preparation. Students must have completed all course requirements leading to a degree, and have a commitment to a career in employment and training research. Grants will be available for up to 40 degree candidates. Master's Degree students will be eligible to receive up to $5,000 and Ph.D candidates will be eligible for up to $10,000 grant awards.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Discussions have been held with Howard University, Department of Economics to prepare a proposal to carry-out this program. The proposal will include establishing a panel to review all graduate dissertation applications. Panel members will be experts in the Employment and Training field.

(3)

Date Prepared: February 15, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA/OPER

DOLLAR AMOUNT REQUESTED: 1,000,000

DESCRIPTION OF PROJECT/ACTIVITY:

The Student Research Center Grant Program is designed to establish a nationwide system of university centers geared specifically to preparing students for research related careers within the human resource development field; serve as an effective means of involving university personnel in the development and implementation of Federal program models; strengthen administrative, management, and teaching capabilities of scholars in the human resource development field; and assist in the transfer and utilization of new data bases technologies (e.g., microfilm, microfiche, microform) and approaches to basic research. Ten Historically Black Colleges will be selected for awards of $100,000 each.

The Student Research Centers will:

- Experiment with the best method of assisting social science research scholars and student research assistants to access, collect and disseminate research data (information) and tools applicable to the unemployment problems of persons who face barriers to employment based on race, sex national origin, age, records of arrest, and other criteria.

- Disseminate and promote the utilization of useful unemployment and training research, experimental and demonstration findings to students and university scholars.

- Review the significant findings of employment and training research, experimentation and demonstration projects with an emphasis on Youth Employment Demonstration programs (Title IV) data.

- Analyze employment and training problem areas on unintended barriers to employment to provide a basis for recommending to university scholars suitable R& projects and utilization of new knowledge, findings, innovations, and improvements resulting from R&D projects.

- Provide a clearinghouse service on R&D findings and technical information relating to employment and training, and other Department of Labor programs and solutions.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

A grant award was made to Fisk University, Nashville, Tennessee (February 14-April 15, 1980) to develop a strategy plan for establishing student research centers in Historically Black Colleges. The final plan is scheduled for submission at the end of the two-month period.

These funds are required to ensure the accomplishment of a critical component of the Federal Government's Black College Initiative mandated by President Carter on January 17, 1979 to strengthen the historically black institutions through increased financial support, new and expanded programs, etc., so that historically black colleges are able to participate fully in the educational and social progress of our Nation. To accomplish the President's directive and commensurate with the CETA statute, the Department has established a plan to carry out this initiative. A portion of that plan calls for the establishment of student research centers.

(4)

Date Prepared: March 4, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-OMA

DOLLAR AMOUNT REQUESTED: $15,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested to cover the travel expenses already incurred by the ETA employees who participated in the management study of the D. C. Department of Labor.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Alternatives to allocating Title III discretionary resources would be to either pay for these expenses from our TA&T budget from the S&E budget.

(5)

Date Prepared: March 6, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $246,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are being requested to augment ONP's current National OJT contract with Giant Step, Inc. The current contract was funded in the amount of $231,000, which equalled the "set-aside" in the FY 1980 funding plan. The performance period runs from March 1, 1980 through August 31, 1980, during which time 50 individuals will be trained. The additional funds will permit ONP to extend the contract into FY 1981 (i.e.; to February 28, 1981) and will provide training opportunities to 50 more individuals.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

. These funds could be allocated from CETA Title IV discretionary resources.

. Rosy Grier is the President of Giant Step organization.

(6)

Date Prepared: February 14, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-OCED

DOLLAR AMOUNT REQUESTED: $500,000 ($375,000--Title III, $125,000--Title IV)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are being requested for a demonstration project that has been proposed by the Bi-Plex Corporation. This proejct would provide classroom instruction and OJT to 80 individuals in two occupations--i.e., medical office management and computer programming. Training would be conducted in Houston and Oakland.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Since Bi-Plex is a for-profit firm, the award of a sole source contract should be made contingent upon the approval of DOL's Procurement Review Board.

(7)

Date Prepared: March 4, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $706,000 (plus $484,000 already set aside in the budget)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's National OJT contract with the Human/Economic Appalachian Development Corporation (HEAD). The contract renewal proposed by HEAD would provide training to 115 individuals in the home rehabilitation field. The amount requested by HEAD exceeds the "set-aside" by $706,000. If the decision is to give HEAD a 7% COL increase over their FY 1979 contract, the total amount approved would be $522,000, which is $33,000 over the "set-aside". HEAD's performance has been more than satisfactory. The current contract expires March 31.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

This program has a strong following among the Kentucky congressional delegation. Please note that any funds approved in excess of the current set-aside could be allocated from CETA Title IV.

(8)

Date Prepared: March 5, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $643,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested to augment ONP's current National OJT contract with the AFL-CIO Appalachian Council, which is in the amount of $1,349,000 and will provide training to 900 individuals over the 1-year period beginning January 1, 1980. When ONP negotiated this contract, discussion was given to the possibility of augmenting the Title III funding using Title IV discretionary resources. This did not come to pass, but the Council continues to show a keen interest in obtaining additional funds. They have indicated to ONP that supplemental funding in the amount of $643,000 could be used to provide training to 600 more individuals. The Council operates one of our more effective National OJT projects.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

.These funds could be allocated from CETA Title IV.
.Council representatives recently met with the Secretary. We understand that this subject was discussed.

(9)

Date Prepared: February 14, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ONP-ETA

DOLLAR AMOUNT REQUESTED: $579,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are being requested for a 6-month extension to a contract with the American Association of Small Cities (AASC). This organization has been providing training and technical assistance to mayors and other officials of small cities to help them play a more active role in State and local CETA programs. AASC conducts workshops and seminars, publishes newsletters, and prepares handbooks and other written materials to provide guidance to small cities. AASC's proposal emphasizes activities in connection with the National Small Community and Rural Development Policy.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

This organization was not included in the FY 1980 funding plan for Promotion and Development Programs. They are scheduled to undergo further investigation by the OIG as a result of deficiencies in contract administration and accounting that were discovered in the course of "financial and compliance survey" conducted last November. Month-to-month funding pending the outcome of the investigation might be appropriate.

Per foregon w/Lyman on March 10, there is no reason to renew this contract based on the merits. ONP would prefer to pursue this effort through a different organization. Decision to renew should be made on purely political grounds.

(10)

Date Prepared: February 28, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA, -BAT

DOLLAR AMOUNT REQUESTED: $252,000

DESCRIPTION OF PROJECT/ACTIVITY: The School of Community and Allied Health (SCAH) at the University of Alabama in Birmingham (UAB) which would operate this program, propose to train 80 individuals. The occupations for initial research, development and testing are Medical Records Technician and Respiratory Therapy Technician.

Anticipated outcomes of this project's experimental and demonstration phases include:

1. Identification of non-traditional occupational career training avenues which can be purged through apprenticeship training.

2. Reduction of costs of health manpower training.

3. Demonstration that turnover problems can be reduced through opportunities provided as a result of apprenticeship training.

4. Demonstration that health manpower shortages and maldistribution problems can be met via apprenticeship training.

5. Development of modular instructional materials which are portable and which can be used in both traditional educational settings and in non-traditional settings, such as clinics, hospitals, etc.

6. Research results will help employers to evaluate the feasibility of providing apprenticeship training as an employee fringe benefit.

7. The effects of using apprenticeship training as a means of building loyalty to the institution or organization can also be analyzed as a result of this project.

ADDITIONAL COMMENTS/RECOMMENDATIONS: While the proposed budget is for one year, the proposal states that a three to four year experimentation/demonstration program is needed.

(11)

Date Prepared: February 15, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-OAM-Comptroller's Office

DOLLAR AMOUNT REQUESTED: $34,000

DESCRIPTION OF PROJECT/ACTIVITY:

Reference the attached memorandum from Mr. Timothy M. Barnicle, Region I Administrator and the CETA Prime Sponsor Staff Survey proposal.

These communications request funding for a survey of compensation levels of CETA prime sponsor staff and a comparison of these levels with compensation levels for comparable positions in the private sector and in State and Federal government.

In addition to the compelling arguments made in support of the proposal by Mr. Barnicle, this survey will demonstrate a. desirable cooperative effort between Federal and prime sponsor staff at the line level.

Attachments

(12)

Date Prepared: March 4, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $404,000 (plus $1,430,000 already set aside in the budget)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's National OJT contract with the National Association of Home Builders (NAHB). The proposal from NAHB indicates that 1,900 individuals will be trained. The funding level they request is $404,000 in excess of amount already set aside in the plan. If the decision is to give NAHB a 7% COL increase over the FY 1979 contract, then the total amount approved would be $1,528,000, which is $98,000 in excess of the "set-aside." As far as the programmatic merits are concerned, this is one of our most effective OJT projects. The current contract expires March 20, 1980.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

NAHB representatives indicate that the gloomy reports concerning the housing industry that have appeared in the media in recent days are vastly overstated. They further indicate that they have full confidence in their ability to place the 1900 trainees in homebuilding jobs.

(13)

Date Prepared: March 6, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-OMA-UIS

DOLLAR AMOUNT REQUESTED: $35,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds would be in support of a joint DOL-DOC effort to station Federal advisors in four localities where steel plants have closed or will close in the near future. These advisors will assist the affected workers by facilitating and coordinating arrangements for the provision of UI benefits and training and other employment-related services and opportunities that are available through SESA's and CETA prime sponsors. It is planned that these advisors will onsite at theree localities (Torrance, CA; New Haven, Conn; Joliet, Ill.) for three months and for six months in Youngstown, Ohio. The DOC dollar contribution will equal the DOL share. The four advisors will be selected from the SESA's in the four affected States.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

(14)

Date Prepared: March 11, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: Women's Bureau

DOLLAR AMOUNT REQUESTED: $100,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a three-part effort aimed at developing apprenticeship opportunities for women in prison. The amount requested is broken out as follows:

- $30,000 for a one year project to provide incentive allowances to apprentices at two Federal women's prisons--Alderson and Pleasanton. Two CBO's located near the prisons would be selected as contractors to provide incentives and support mechanisms to indentured women apprentices.

- $30,000 for a consultation at the Federal Correctional Institution for Women scheduled for March 18, 19, 20, 1980. The purpose of the consultation is to (a) provide participants an opportunity to observe first-hand an apprenticeship program in women's prison, and (b) to inform participants about the procedures necessary to start such a program in State women's prisons. The participants would include representatives of State departments of corrections and wardens of State women's prisons.

- $40,000 for the provision of technical assistance through coordinators hired by WB regional offices in 8 States with the purpose of developing women offender in apprenticeship programs in the women's prisons in the 8 States.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

(15)

Date Prepared: March 11, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-BAT

DOLLAR AMOUNT REQUESTED: $5,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested as a DOL contribution to the costs of the Washington, D.C. area building trades fair that is scheduled for the last week of March 1980.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

(16)

Date Prepared: March 14, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $858,000 (+ $2,067,000 already budgeted)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's National OJT contract with the National Ironworkers and Employers Training Program (NIETP). The proposal from NIETP indicates that training would be provided to 950 new participants and that continued training would also be provided to an additional 1,600 participants who were recruited and enrolled under the current contract and the preceding contract. The funding level they request is $858,000 in excess of the amount already set aside in the plan. If the decision is to give NIETP a 7% COL increase, then the total amount approved would be $$2,208,000, which is $141,000 in excess of the "set-aside." As far as the programmatic merits are concerned, this is one of ONP's more effective OJT projects. The current contract expires May 31, 1980.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Vela

CETA TITLE III FUNDING PROPOSAL

1. Submitted by: ETA/UIS, USES

2. Dollar Amount Requested: $2 million

3. Description of Project:

   To provide training, job search and relocation assistance to workers adversely affected by import competition. The additional funds are needed to provide training opportunities to eligible workers in the auto, garment, shoe, steel and other industries affected by imports. In the midwest, alone, approximately 20,000 of the laid off Chrysler auto workers have no prospects of recall. Additionally, ILAB has received over 200 petitions covering more than 1/2 million workers. The additional funding can be used to provide training opportunities, job search and relocation allowances to many of those who will be permanently separated. In FY 1978, the program provided training opportunities to 8,479 workers at a total cost of $14.9 million (average cost per trainee = $1,757); in FY 1979, 4,484 workers entered training at a total cost of $11.5 million (average cost per trainee = $2,565). Additional funding of $2 million will provide 747 training slots, while additional funding at the requested $7.3 million level will provide training opportunities for approximately 2,725 workers. (Average cost per trainee = $2,679 - includes subsistence and transportation).

4. Administrators' Comments

   The original FY 1980 request was for $20 million of which $12.7 million was approved. To date we have committed $8.6 million, leaving a balance of $4.1 million.

Funding at the $2 million level will provide minimal support for the program through mid-fourth quarter, FY 1980.

If no additional funding is forthcoming, State agencies will have to curtail training and related activities by the end of the third quarter. Historical experience (FY 1978) has shown that the abrupt termination of training activities due to lack of funding generates intense Congressional interest. Our best estimate is that a minimal funding level for these activities for the balance of FY 1980 should be $7.3 million.

$1 million

Date Prepared: March 17, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: BAT-ETA

DOLLAR AMOUNT REQUESTED: $230,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for an apprenticeship initiative program proposed by the Amalgamated Clothing and Textile Workers Union (ACTWU)

The proposal seeks to establish apprentice programs for maintenance craftsmen employed in the manufacture of synthetic fiber textiles.

The following are two basic goals to be accomplished under the contract:

1. To create detailed job classifications for all maintenance crafts which will specify the qualifications required and provide a comprehensive and precise definition of the duties and skills involved; and

2. To develop an apprentice training curriculum which will lead to journeymen status for each job classification.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

ok

Date Prepared: March 19, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-BAT

DOLLAR AMOUNT REQUESTED: $225,000*

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are being requested for the development of a primary care training program in labor medicine with the Oil, Chemical and Atomic Workers International Union (OCAW).

The OCAW proposes the establishment of a program to train nurses, physician's assistants (PA) and nurse practitioners (NP) in labor medicine. The goals of the program are as follows:

1. To train nurses, PA's and NP's in the field of occupational medicine by:

   - Ongoing, practical field experience with local OCAW unions;
   - Didactic sessions that deal with specific and relevant topics in occupational health;
   - Participation in research projects that may be generated as a result of the work experience.

2. To establish a model for the use of regional teams of physicians and nonphysicians health professionals in occupational health. Evaluation will be included as part of the program.

3. To assist local unions in defining the nature and scope of their health problems and to work with them to achieve solutions.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

The above description was prepared from the draft proposal submitted to the Department by OCAW.

Althrough the covering letter refers to "... an apprenticeship program.", there is no reference to the establishment of apprenticeship standards or an apprenticeship program in the draft proposal. It is assumed that if, in fact, an apprenticeship program is established, the OCAW would be the program sponsor.

* Estimated minimum. Received from OCAW via phone conversation on 3-19-80.

No action necessary / postpone consideration

1. DATE DOCUMENT PREPARED (Month, Day, Year)	U.S. DEPARTMENT OF LABOR Employment and Training Administration	2. OFFICE SYMBOL, DOCUMENT NO., AND FISCAL YEAR INITIATED
February 29, 1980	**PROCUREMENT ACTION REQUEST**	TN

3. TO:	4. FROM:
Office of National Programs Procurement Action Request Control Unit	ONP-ETA-USDOL

5. REQUIREMENT *(Identify the procurement action by specific program and project title.)* SOLE SOURCE JUSTIFICATION MUST BE APPROVED AND ATTACHED. *(See DLMS 2, Section 830)*

a. TYPE OF ACTION	b. NAME OF PROGRAM OFFICIAL TO BE CONTACTED AND TELEPHONE NUMBER
☒ New Procurement ☐ Modification to Contract/Grant No.	Steve Puterbaugh 376-6093

c. NAME OF CONTRACTOR/GRANTEE	d. NUMBER OF ENROLLMENT OPPORTUNITIES	e. INDICATE ACTION OFFICE	
		National Office	REGION
Allegheny County, Pennsylvania	INA		III

f. DESCRIPTION OF PROJECT

These funds will be use in support of the Pittsburgh Hometown Plan as per Mr. Knapp's memorandum of February 28, 1980 (copy attached). These funds will be allotted to Region III for obligation to Allegheny Co.

Add to plan

6. ENTER DOLLAR AMOUNTS →	Total dollar estimate deemed necessary
	$ 100,000

7. TYPE NAME AND SIGNATURE *(Initiating Program Official)*	8. TYPE NAME AND SIGNATURE *(Program Administrator)*
Stu E Puterbaugh LAMOND GODWIN	Stu E Puterbaugh LAMOND GODWIN

9. PROGRAM ACTIVITY *(Specify)*	10. FUNDING SOURCE *(Program requirement by Act, Title, Section)*
Targeted Outreach Program--Line 1	CETA Title III--SNPA

11. IS PROGRAM/PROJECT INCLUDED IN ASSISTANT SECRETARY FOR EMPLOYMENT & TRAINING APPROVED PROJECT PLAN?
☐ YES ☐ NO IF "YES", ENTER PROJECT AMOUNT. $ .....

ONP PROCUREMENT ACTION REQUEST CONTROL UNIT USE ONLY → → →	FISCAL YEAR OF FUNDS	DOLLARS CURRENTLY AVAILABLE IN PROGRAM ACCOUNT
		$

FINAL PROGRAM APPROVAL AND COMMITMENT OF FUNDS

12. ON BEHALF OF ASSISTANT SECRETARY FOR EMPLOYMENT & TRAINING *(Administrator, ONP's signature)*	DATE *(Mo., Day, Yr.)*

(Formerly MA 3-81)

ETA 381 (Dec. 1978)

INCREASE PLAN

1. DATE DOCUMENT PREPARED (Month, Day, Year)	U.S. DEPARTMENT OF LABOR Employment and Training Administration PROCUREMENT ACTION REQUEST	2. OFFICE SYMBOL, DOCUMENT NO., AND FISCAL YEAR INITIATED
2/1/80		ONP/TOP

3. TO:	4. FROM:
Office of National Programs Procurement Action Request Control Unit	Office of National Programs Division of National Training Programs

5. REQUIREMENT *(Identify the procurement action by specific program and project title.)* SOLE SOURCE JUSTIFICATION MUST BE APPROVED AND ATTACHED. *(See DLMS 2, Section 830)*

a. TYPE OF ACTION	b. NAME OF PROGRAM OFFICIAL TO BE CONTACTED AND TELEPHONE NUMBER
☒ New Procurement ☐ Modification to Contract/Grant No.	Alfred Barnes (202) 376-7615

c. NAME OF CONTRACTOR/GRANTEE	d. NUMBER OF ENROLLMENT OPPORTUNITIES	e. INDICATE ACTION OFFICE	
		National Office	REGION
Coalition for United Community Action	250	X	

f. DESCRIPTION OF PROJECT

The following is a proposal for the funding of the administrative cost directly associated with operating a demonstration program to systematically and successfully phase-in minority group members into a permanent employment position in the Chicago Construction Industry.

The Coalition using their experience in the field of minority employment with a working relationship with all critically involved public and private bodies will recruit, screen and qualify 125 CETA Minority participants for phasing into apprenticeship and related training in the Construction trades in the city of Chicago, Illinois. They will also place an additional 125 program participants into jobs in the Construction Field in Chicago.

The figures represent the Minimum goals for the renewal contract:

Minorities.....85%
Disadvantaged 100%
Women.....20%
Veterans.....10%

Total placement goal opportunities previous contract performance.

Minorities.....114=104%
Disadvantaged.....100=100%
Women.....12=10%
Veterans.....10=8%

SNPA-80-4-6

6. ENTER DOLLAR AMOUNTS →	Total dollar estimate deemed necessary
	$ 525,000

7. TYPE NAME AND SIGNATURE *(Initiating Program Official)*	8. TYPE NAME AND SIGNATURE *(Program Administrator)*
EH Harold E. Rieve	Lamond Godwin

9. PROGRAM ACTIVITY *(Specify)*	10. FUNDING SOURCE *(Program requirement by Act, Title, Section)*
CBO Line 4	CETA Title SNPA

11. IS PROGRAM/PROJECT INCLUDED IN ASSISTANT SECRETARY FOR EMPLOYMENT & TRAINING APPROVED PROJECT PLAN?
☐ YES ☐ NO IF "YES", ENTER PROJECT AMOUNT. $ .....

ONP PROCUREMENT ACTION REQUEST CONTROL UNIT USE ONLY → → →	FISCAL YEAR OF FUNDS	DOLLARS CURRENTLY AVAILABLE IN PROGRAM ACCOUNT
		$ 443 844

FINAL PROGRAM APPROVAL AND COMMITMENT OF FUNDS

12. ON BEHALF OF ASSISTANT SECRETARY FOR EMPLOYMENT & TRAINING *(Administrator, ONP's signature)*	DATE *(Mo., Day, Yr.)*

ETA 391 (Dec 1978)

U.S. Department of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

APR 21 1980

MEMORANDUM FOR: MIKE VELA

FROM: STEVE PUTERBAUGH

SUBJECT: Follow-up on CETA Title III Steering Committee Meeting of April 16, 1980

These are my notes and suggestions stemming from the committee's most recent meeting.

Proposal No. 1--Bi Plex ($265K): Approved for $200K from Title III and $65 K from Title IV. I will notify John Stetson's folks and ask them to put the sole-source justification in the works ASAP.

Proposal No. 2--Work in America ($100K): Approved in full. I suggest you ask Bob Jones to take programmatic responsibility since he might be able to weave it into his TA or "resource clearinghouse" activities. Please let me know your druthers.

Proposal No. 3-- Student Research Centers ($500 K): Deferred until the "Fisk" report is available. I have notified Alma Lynch.

Proposal No. 4-- Graduate Fellowships ($225K): Approved in full. I have notified Alma Lynch.

Proposal No. 5-- Minority Contractors ($300K): Approved in full. ONP will handle.

Proposal No. 6--Appalachian Council ($300K): Approved in full from CETA Title IV. ONP will handle. Alegria is on board.

Proposal No. 7--National Council of Churches ($29K): Approved in full. I will notify VES. I will also discuss the future of this project with Joe Juarez when he returns to the office next week.

Proposal No. 8--RAS Redesign ($600K): Removed from the the agenda by Chuck. I have notified Adolph Wansong in OAM.

Proposal No. 9--Plasterers ($123K): Approved in the amount of $73K. Total amount of new contract will be $1,144K. ONP will handle.

Proposal No. 10--Rehabilitation facilities ($12K): Approved in full. Total amount of new contract will be $304K. ONP will handle.

Proposal No. 11--Virginia CARES ($1,440K): Approved for $300K. ONP will handle.

Proposal No. 12--NANBPW ($250K): Decision deferred pending further information. I will ask Lamond how he wants to deal with this as I am unsure as to what or who engendered the proposal.

Proposal No. 13--Nat. Council of Negro Women ($152K): Approved in full. I will notify the Women's Bureau.

Proposal No. 14--National Urban Coalition ($289K). Approved in the amount of $78K. Total amount of new contract will not exceed $429K. ONP will handle. It is more than likely that we will need to use a portion of the $429K to extend their current contract while we negotiate a new statement of work for the new contract. This could get nasty.

Proposal No. 15--Colorado Coalition ($100K): Approved in full. I will notify OPER.

USDA/Training for Extension Agents: The committee indicated that Mecure's proposal was approved in the amount requested. Per Emil Malizia, the amount is $106K.

Economic Development ($50K): Per Paul Jensen, I will add $50K to the "economic development" line (no. 34). We really can't move until we get more information about the program. You might consider asking Bob Anderson's office to handle it as they have a working relationship with EDA.

Prime Sponsor Staff Study ($34K): This was approved between meetings. As I recall, you have already notified Komarek. Let me know if this is not the case.

Giant Step: I mistakenly added $246K to the Title III plan for this project. The mistake has been corrected.

Attached find modification #7 to the plan. As usual, I will handle distribution after Chuck signs.

Attachment

P.S.-- Uncommitted balance now stands at $8.26 million. A heavy run on the Trade Act program could wipe us out.

P.P.S -- I subsequently got ahold of Joe Juarez. He says this latest extension will be the last one that they are working out a contract renewal for the National Council of Churches that will be in the range of $500K-- to be requested from the committee.

April 15, 1980

CETA TITLE III FUNDING PLAN FOR FISCAL YEAR 1980
ADDITIONAL REQUESTS FOR FUNDS
($ in -000-)

Balance Now Uncommitted: $ 9,303

Proposal No.	Program/Activity	Submitted By	Amount Requested
1	Bi-Plex	OCED	$265
2	Work in America	DASET	100
3	Student Research Centers	OPER	500
4	Graduate Fellowships	OPER	225
5	Minority Contractors	ONP	300
6	Appalachian Coucil	ONP	300
7	Nat. Council of Churches	VES	29
8	RAS Redesign	OAM	600
9	Plasterers and Cement Masons	ONP	123
10	Rehabilitation Facilities	ONP	12
11	Virginia CARES	ONP	1,440
12	NANBPW	ONP	250
13	Nat. Council of Negro Women	WB	152
14	Nat. Urban Coalition	ONP	289
		Total:	$4,585

Items Approved Since Last Meeting

. Prime Sponsor Staff Study	$34

Date Prepared: April 15, 1980

(1)

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-OCED

DOLLAR AMOUNT REQUESTED: $265,105

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for a national demonstration project that would be conducted by the Bi-Plex Corporation. The project would involve classroom/OJT training in medical office management and computer programming, for a year. The proposal was revised to concur with the Board's recommendations. This reduction eliminates the feasibility of conducting this project in two cities as originally proposed. Houston, Texas, has been selected as the target city.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Since Bi-Plex is a for-profit firm, the award of a sole-source contract should be made contingent upon approval by the DOL Procurement Review Board.

Approved ... 75% II ... $200,000
25% IV ... $ 65,105

(2)

Date Prepared: April 14, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: DASET-ETA

DOLLAR AMOUNT REQUESTED: $100,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a proposal from the Work in America Institute (WAI). This organization has requested the Department to help them meet part of the costs they will incur in (i) maintaining their technical information service and (ii) publishing their newsletter, World of Work Report. WAI is primarily concerned with developing and disseminating information about productivity and the quality of working life to a wide variety of interested organizations and individuals. WAI indicates that they will be meeting approximately $535,000 in costs associated with these two activities from their own resources.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved as submitted

Date Prepared: February 15, 1980 (3)

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA/OPER

DOLLAR AMOUNT REQUESTED: 500,000

DESCRIPTION OF PROJECT/ACTIVITY:

The Student Research Center Grant Program is designed to establish a nationwide system of university centers geared specifically to preparing students for research related careers within the human resource development field; serve as an effective means of involving university personnel in the development and implementation of Federal program models; strengthen administrative, management, and teaching capabilities of scholars in the human resource development field; and assist in the transfer and utilization of new data bases technologies (e.g., microfilm, microfiche, microform) and approaches to basic research. Five Historically Black Colleges will be selected for awards of $100,000 each.

The Student Research Centers will:

- Experiment with the best method of assisting social science research scholars and student research assistants to access, collect and disseminate research data (information) and tools applicable to the unemployment problems of persons who face barriers to employment based on race, sex national origin, age, records of arrest, and other criteria.

- Disseminate and promote the utilization of useful unemployment and training research, experimental and demonstration findings to students and university scholars.

- Review the significant findings of employment and training research, experimentation and demonstration projects with an emphasis on Youth Employment Demonstration programs (Title IV) data.

- Analyze employment and training problem areas on unintended barriers to employment to provide a basis for recommending to university scholars suitable R& projects and utilization of new knowledge, findings, innovations, and improvements resulting from R&D projects.

- Provide a clearinghouse service on R&D findings and technical information relating to employment and training, and other Department of Labor programs and solutions.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

A grant award was made to Fisk University, Nashville, Tennessee (February 14-April 15, 1980) to develop a strategy plan for establishing student research centers in Historically Black Colleges. The final plan is scheduled for submission at the end of the two-month period.

These funds are required to ensure the accomplishment of a critical component of the Federal Government's Black College Initiative mandated by President Carter on January 17, 1979 to strengthen the historically black institutions through increased financial support, new and expanded programs, etc., so that historically black colleges are able to participate fully in the educational and social progress of our Nation. To accomplish the President's directive and commensurate with the CETA statute, the Department has established a plan to carry out this initiative. A portion of that plan calls for the establishment of student research centers.

wait on Fisk plan

Date Proposed: February 22, 1980

(4)

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA/OPER

DOLLAR AMOUNT REQUESTED: 225,000

DESCRIPTION OF PROJECT/ACTIVITY:

The Graduate Fellowship program would initiate a highly valuable aspect of the Departments Black College Initiative to improve the quality of Black researchers in the field of employment and training issues, and increase the supply of minority scholars capable of participating in policy research.

The Graduate fellowship's project will support a program designed to encourage and stimulate graduate students toward further research and policy development participation on employment and training issues and problems. Historically Black Colleges which offer Doctoral and Master Degree programs of study relating to the employment and training field (psychology, economics, sociology, education), may nominate graduate students for support of dissertation research or their thesis preparation. Students must have completed all course requirements leading to a degree, and have a commitment to a career in employment and training research. Grants will be available for up to 20 degree candidates. Fifteen Master's Degree students will be eligible to receive up to $5,000 and five PH.D candidates will be eligible for up to $10,000 grant awards.

JUSTIFICATIONS/RECOMMENDATIONS:

Discussions have been held with Howard University, Department of Economics to prepare a proposal to carry-out this program. The proposal will include establishing a panel to review all graduate dissertation applications. Panel members will be experts in the Employment and Training field.

Approved
Lim 25

(5)

Date Prepared: April 14, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $300,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a program that would be conducted by the Association of Minority Contractors of America (AMCA). The AMCA would seek to increase the involvement of minority contractors in large-scale construction projects identified under the White House initiative--Area Development from Large-Scale Construction. Employment and training opportunities for minority and economically disadvantaged workers from the construction project areas would be increased through the subcontracting activities of minority firms.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved.

(6)

Date Prepared: April 15, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $300,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested to augment ONP's current National OJT contract with the AFL-CIO Appalachian Council. The contract was originally awarded in the amount of $1,349,000. The committee recently approved a $200,000 increase to this contract, but the Council continues to press for a further increase of $300,000. The additional funds would provide for approximately 300 more training positions.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

These funds could be allocated from CETA Title IV.

Approved... Title IV.

Council Rep's... Powell (Pres)
Wilkes
DOL..... Lynn
Secretary Marshall

next week of 4/11 (or thereabouts)

Wilkes indicates commitment was made for entire 643 K.

(7)

Date Prepared: April 15, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-VES

DOLLAR AMOUNT REQUESTED: $29,145

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for another 1-month extension to the VES contract with the National Council of Churches. The period of the extension would be from Aprill 11 - May 10, 1980. The Council conducts a program for incarcerated veterans and other veterans with criminal records. The committee had previously approved a 1-month extension in the amount of $32,000.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved.
Ask Joe how any reports.

(8)

Date Prepared: March 19, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-OAM-Comptroller's Office

DOLLAR AMOUNT REQUESTED: $600,000

DESCRIPTION OF PROJECT/ACTIVITY: REGIONAL AUTOMATION SYSTEM (RAS) REDESIGN.

The Regional Automation System (RAS) is the official accounting system for ETA and the management information system for all CETA program and fiscal data. Designed for categorical employment and training programs, the system has been modified and patched to process the original CETA reports and further changed to handle subsequent program modifications. Because of the history, the system is difficult to maintain and less responsive than necessary to all levels of CETA program management, national and regional.

In 1979, we obtained Departmental approval to launch a feasibility study to recommend alternate approaches for redesign of the system. These phase I recommendations will be published within the next weeks. The proposals for a redesigned RAS are likely to recommend some form of distributed data bases in the regions closely linked and coordinated with concurrently maintained master files at the National Office level.

The redesigned RAS is intended to benefit internal ETA management and, in the long run, grantees, in a number of ways:

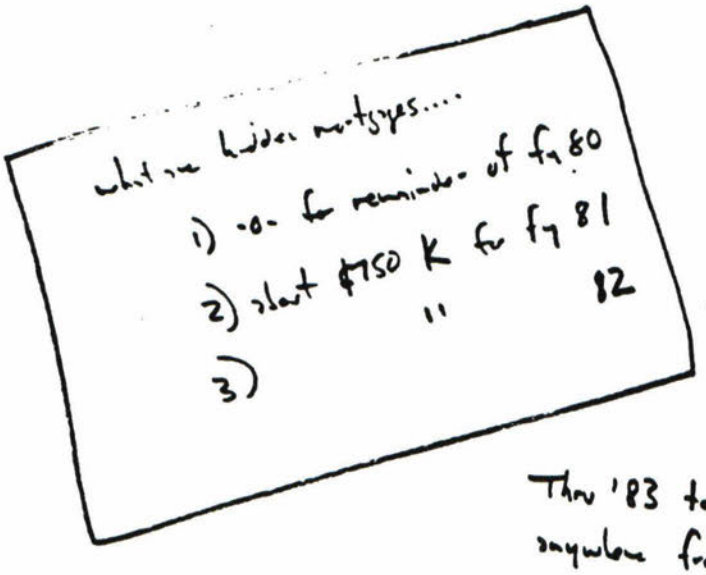
- Through a well selected data base management system, to accommodate historically frequent program and reporting changes in a speedy, efficient manner;
- to give prime sponsors the possibility to directly input required reporting data to regional computers;
- to provide to units of the Office of National Programs (Native American and Migrant Workers) computer network capabilities equal to those of regional offices;
- to reduce the number of data clean-up contacts between Federal representatives and prime sponsors and agents and to make the ones that must occur more timely; and

- o in general, to improve the pertinence, usability and timelines of CETA information extracted from the system at all management levels.

The RAS redesign effort will be modular: that is to say that each region and National Office component will be converted serially to operation under redesigned RAS in a time-phased plan of from two to three years which will not disturb continuing data operations for the program.

The amount requested above will allow for start up of the first conversions under whatever system option is chosen by ETA. It will be required late in Fiscal Year 1980 or early in Fiscal Year 1981. After the selection option has been fully priced, we will request any additional funds which may be required for conversion during the balance of Fiscal 1980 and plan for the funds which will be required during the out-years to fully convert all regions and national components to the redesigned system.

Tabled



The '83 total costs could run anywhere from $3.5 - 5.0 million

(9)

Date Prepared: April 15, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $123,000 (plus $1,071,000 already set aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's National OJT contract with the Plasterers and Cement Masons Union. The proposal from the union indicates that 735 persons would be trained. The funding level they request is $123,000 in excess of the amount already setaside in the plan. If the decision is to give the union a 7 percent COL increase over the FY 1979 contract, then the total amount approved would be $1,144,000, which is $73,000 in excess of the "set-aside". As far as programmatic merits are concerned, this union conducts one of our more effective OJT projects.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved for 7% COL. (i.e. $73 K).

(10)

Date Prepared: April 15, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $12,000 (plus $292,000 already set aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's OJT contract with the National Association of Rehabilitation Facilities (NARF). The NARF proposal indicates that 300 individuals would be trained. This project involves training in job and occupations found in rehabilitation facilities (e.g., nurses aide, occupational therapy aide). It is the only project administered by ONP under CETA Section 306. A large portion of the trainees are handicapped individuals themselves. While the amount requested by NARF is $12,000 over the "seta-aside", it is $8,000 less than the amount which would represent a 7 percent COL increase over their FY 1979 contract.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved.

Date Prepared: April 15, 1980

(11)

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $1,440,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a proposal from Virginia CARES, a nonprofit organization seeking to conduct an ambitious demonstration program aimed at prisoners, ex-prisoners, and their families. Virginia CARES has approached DOL in the context of training and employment-related services. They have also approached other agencies for financial support for services not related to employment. Thus far, they have obtained a $250,000 commitment from CSA and a $100,000 commitment from LEAA. A DOL commitment in an amount as low as $300,000 would not undercut the viability of the program.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

A White House aide, Mr. Charles Tisdale, has rendered some assistance to Virginia CARES to arrange for funding.

Approved for $300 K.

(12)

Date Prepared: April 15, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $250,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a proposal submitted by the National Association of Negro Business and Professional Women's Club (NANBPW). The NANBPW wishes to provide technical assistance and guidance to 36 of their local affiliates aimed at increasing the involvement of these affiliates in State and local CETA programs. These affiliates have experience in conducting "motivational" programs for minorities. The NANBPW proposal envisions a 2-year funding agreement in the amount of $613,000. However, a $250,000 contract for a 1-year period would be a more realistic proposition.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Check with WB & PSIP.

(13)

Date Prepared: April 15, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: Women's Bureau

DOLLAR AMOUNT REQUESTED: $152,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested to continue and expand the Women's Center program that is being conducted by the National Council of Negro Women (NCNW) in New York City. This program is designed to help women in dead-end jobs prepare for and obtain career-oriented employment. This is done through counseling, training, and job-referral services. NCNW wishes to export the model to Hartford, Connecticut and Rochester, New York.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved.

(H)

Date Prepared: April 15, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $289,000 (plus $351,000 already set-aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for a renewal of ONP's current contract with the National Urban Coalition (NUC). This organization is conducting a promotion and development program aimed at increasing the level of services provided by CETA prime sponsors to economically disadvantaged people in 20 cities. NUC pursues this objective through a wide variety of activities, including workshops, seminars, the publication of newsletters, and the publication of brochures and handbooks. The amount requested by NUC exceeds the "set-aside" by $289,000. If the decision is to go with a 7 percent COL increase over their FY 1979 contract, then the total amount approved would be $429,000, which is $78,000 in excess of the "set-aside".

ADDITIONAL COMMENTS/RECOMMENDATIONS:

As far as programmatic merits are concerned, NUC's endeavors are questionable. While they may have contributed in some fashion to increasing the participation rates of "economically disadvantaged" people in the 20 cities they cover, it is more likely that the tighter eligibility criteria in the CETA re-enactment and DOL's new regulations were the primary factors. ONP would like to be given authority to restructure NUC's "scope of work" in a way that gives them a more legitimate and useful role.

[redacted] Approved for 7% COL (i.e., $78K).
Approval given to restructure scope of work.

DATE PREPARED: April 16, 1980

(15)

CETA TITLE III ADDITIONAL FUNDS PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA, OPER, ORD

DOLLAR AMOUNT REQUESTED: $100,000 in Additional CETA Title III Special National Programs and Activities (SNPA) Funds

DESCRIPTION OF PROJECT/ACTIVITY:

The Colorado Coalition For Full Employment has submitted a proposal entitled, "Jobs in Energy Conservation and Solar Energy Fields." The project director is Roger Kahn. The current estimated budget is $127,479, but an attempt is being made to negotiate the budget down to $100,000 or less. The objective of the project will be to develop model programs to train and employ CETA eligibiles in energy conservation and solar energy technologies in Colorado and the Rocky Mountain region.

The initial proposal from The Colorado Coalition For Full Employment was submitted to the Office of Research and Development prior to Howard Rosen's retirement. William Hewitt and Ernest Green discussed this proposal, and an agreement was reached that this project would be funded out of Title III funds.

Approved for $100 K.

(16) Per Jensen ... $50K for Econ. Dev. ... check again w/Mike

(17) For Kapp .... $108K - for eq est. costs.

$102 K

ONP

OFFICE OF THE
DEPUTY ASSISTANT SECRETARY FOR
EMPLOYMENT AND TRAINING

5/22

Steve —

Thanks.

Please put

#4 ($90K) on our

next agend. Erwin

will try again.

Ken

U.S. Department of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

MAY 20 1980

MEMORANDUM FOR: MIKE VELA

FROM: STEVE PUTERBAUGH Steve P

SUBJECT: Follow-up on CETA Title III/IV Steering Committee Meeting of May 14, 1980

These are my notes and suggestions stemming from the committee's most recent meeting:

Title III

Proposal No. 1 -- Nat. Cuban/Amer. Dev. Agency ($1,677 K): This proposal was "tabled" with the understanding that ONP would instruct the Development Agency to submit a new proposal having a clear focus on meeting the employment-related problems caused by the recent influx of Cuban refugees. I met with Development Agency representatives on May 15 and they assured me that a revised proposal would be in ONP by May 21.

Proposal No. 2 -- Rural Resources of Texas ($94 K): This proposal was turned down. ONP will pass the news along to the appropriate parties in Jack Watson's office.

Proposal No. 3 -- NUL/HBC ($250 K): This proposal was turned down. I advised NUL (i.e., Mildred Love) on May 16. She indicated that Vernon Jordan might be calling Ernie Green, Paul Jensen, or the Secretary to appeal the decision.

Proposal No. 4 -- Unified Management System ($90 K): No decision. May be resubmitted later with a fuller justification. I suggest you touch base with Chuck on where we go from here on this one.

Proposal No. 5 -- Mainstream ($121 K): The committee approved an increase of $34 K over the $391 K already set aside (this being the amount needed for a 7% COL increase). I learned subsequently that Mainstreams proposal for the renewal of their basic program would require only a $23 K increase, so this is the amount I will add to the plan.

Proposal No. 6 -- IBM/Handicapped Workers ($101K): Turned down. ONP will so advise IBM.

Proposal No. 7 -- A. Philip Randolph Foundation ($1,722 K): The committee wanted to know whether the renewal of this contract was provided for in the FY 1980 Knowledge Development Plan (KDP) under Title IV. According to Jane Seidman, it is not. It appeared that the committee was agreeable to renewing the contract with a 7% COL from Title IV regardless of its status in the FY 1980 KDP. ONP needs a fast reading on the committee's final position. A 7% COL would translate to a total funding level of $1,112 K.

Proposal No. 8 -- Laborers' Union ($1,409 K): The committee approved $41 K over the amount already set aside. This will provide a 7% COL increase in the new contract. The committee also indicated that the union should be advised that DOL would be willing to discuss the possibility of adding funds to the new contract once we got into FY 1981.

Proposal No. 9 -- Nat. Women's Employment & Education ($650 K): Ernie and Lamond asked that this proposal be tabled. It was.

Proposal No. 10 -- Teamsters ($6 K): Approved. ONP will handle.

Proposal No. 11 -- Rosslyn Foundation ($614 K): This was turned down, with the understanding that congressional concern might cause a need to re-examine the proposal.

Proposal No. 12 -- Nat. Assoc. Rehab. Facilities ($300 K): Decision deferred until Nik checks out true extent of congressional interest. I gave Sandy Kisla the necessary papers on May 15.

Proposal No. 13 -- Amalgamated Clothing and Textile Workers ($38 K): Approved in full. ONP will handle.

Proposal No. 14 -- United Negro College Fund ($565 K): Not approved. The UNCF contract will be renewed only in the amount already set aside ($800 K). ONP will handle.

Computer Terminals for ONP ($6 K): This was approved based on a verbal presentation by Lamond. The funds will be used by OAM to purchase three computer terminals for installation in ONP.

Office of Consumer Affairs ($150 K): The committee noted this "between meetings" approval without dissent.

Title IV

Proposal No. 1 -- Manhattan Valley Outreach ($70 K): Approved in full. Tim Barnicle was at the meeting, but I will follow up with Jane Seidman on all four of the proposals.

Proposal No. 2 -- Summer Jobs for Teens ($35 K): Approved in full.

Proposal No. 3 -- Ex-Offender Rehabilitation ($13 K): Turned down.

Proposal No. 4 -- Youth Career Clearinghouse ($123 K): Turned down.

Attached find Modification #8 to the plan. As usual, I will handle distribution after Chuck signs.

Attachment

U.S. Department of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL
ALEXIS HERMAN
ARNOLD PACKER

FROM: Charles B. Knapp
Deputy Assistant Secretary
for Employment and Training

SUBJECT: Modification Number 8 -- FY 1980
Funding Plan for Special National
Programs and Activities

Attached find Modification Number 8 to the FY 1980 Funding Plan for Special National Programs and Activities. The changes reflect funding decisions made at a recent meeting of the special Title III steering committee established by the Secretary.

Attachment

May 20, 1980

MODIFICATION NUMBER EIGHT

FISCAL YEAR 1980 FUNDING PLAN
SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
UNDER CETA TITLE III
($-000-)

LINE NO.	NAME OF PROGRAM ACTIVITY	RESPONSIBLE OFFICE	AMOUNT APPROVED	CHANGE
1.	Targeted Outreach Program	ONP	$ 15,132	
2.	National OJT Program	ONP	22,748	+ 85 1/
3.	Women's Bureau Projects	WB	1,123	
4.	Community Based Organizations	ONP	7,586	
5.	Promotion and Development	ONP/OCED	25,918	
6.	Job Service Improvement Program	USES	591	
7.	CETA in the ARTS	OCED	1,739	
8.	Apprenticeship Initiatives	BAT	4,332	
9.	Trade Act	UIS	8,184	
10.	Redwood Forest	UIS	600	
11.	Offenders	OCED/ONP	4,903	
12.	Persons with Limited Eng. Spk. Ability	ONP	1,800	
13.	Handicapped Workers (Sec. 301)	ONP	2,965	+ 23 2/
14.	Older Workers (Sec. 301-"Title X")	ONP	8,450	
15.	Small Business Workshops	ONP	750	
16.	Veterans Information and Outreach	VES	29,275	
17.	Programs for the Handicapped (Sec. 306)	ONP	304	
18.	Middle-Aged and Older Workers (Sec. 308)	ONP	2,678	
19.	Supported Work	OPER	700	
20.	Work Sharing	OPER	-0-	
21.	Institutional Grants	OPER	1,201	
22.	Nat. Long. Survey	OPER	600	
23.	Minnesota Work Equity	OPER	500	
24.	Minority Research Assoc.'s	OPER	273	
25.	Career Advance Min. Soc. Sci.	OPER	525	
26.	Brookings Institution	OPER	260	
27.	PSIP R&D	OCED	1,900	
28.	International Apprent. Task Force	OPER	50	
29.	Continuous Long. Manpower Survey	OPER	5,000	
30.	Targeted Outreach Program Evaluation	ONP	1,000	
31.	PSIP Tech. Assist. and Training	OCED	1,506	
32.	CETA Mis Redesign	OAM	5,356	+ 6 3/
33.	Ofc. of Pers. Mgt. TA&T	OMA	567	
34.	Economic Development	OCED	2,112	
35.	Nat. Comm. Employment Policy	OPER	2,674	
36.	Policy Analysis Support	ONP/OPER/ASPER	1,350	

LINE NO.	NAME OF PROGRAM ACTIVITY	RESPONSIBLE OFFICE	AMOUNT APPROVED	CHANGE
37.	Computer Time Sharing	OAM	$ 250	
38.	Contract/Grant Closeout Project	OAM	1,350	
39.	PSE Area Wage Indices (ES-202)	OPER/BLS	355	
40.	Rural Strategies	ONP	1,954	
41.	Labor Surplus Area Outreach	OPER	200	
42.	Special Technical Assistance Activities	ONP/OCED	1,007	+ 150 4/
43.	Employment Opportunity Pilot Programs	OPER	6,217	
44.	Displaced Homemakers	Several	4,985	
45.	Targeted Job Tax Credit Program	USES	945	
46.	Special R&D Activities	Several	716	
47.	Prime Sponsor Notification Project	ONP	150	
M.	Miscellaneous	Several	1,722	
	Dunn and Bradstreet	USES	(100)	
	Construction Labor Demand System	ONP	(50)	
	Project Jet	OPER	(76)	
	QWL	OAM	(175)	
	NCEUS	OAM	(250)	
	Occupations in Demand	USES	(123)	
	CETA Audits	OIG	(525)	
	TAA	UIS	(48)	
	FLCR	USES	(350)	
	Other	ONP	(25)	
	TOTALS:		$184,501	+$ 264

FOOTNOTES

1/ Increased funding for training activities in manufacturing, transportation, and textile industries.

2/ Increased funding for promotional/advocacy activity aimed at fostering more receptive attitudes by private employers concerning the hiring of handicapped workers.

3/ Funding for MIS improvements for nationally administered programs.

4/ Funding for the reproduction and distribution of publication developed by the Office of Consumer Affairs which deals, in part, with the way CETA resources can be deployed in conjunction with energy conservation projects.

TITLE IV DISCRETIONARY FUNDING PLAN

Proposal Numbers	Program Title	Amount Requested	Amount Approved	Balance Remaining Uncommitted
1.	Manhattan Valley Youth Outreach Program	$70,000		$2,180,895
2.	Summer Jobs for Teens	$35,000		
3.	Ex-Offender Rehabilitation Program	$13,000		
4.	Youth Career Clearinghouse	$122,939		

APPROVED

TITLE IV DISCRETIONARY FUNDING PLAN

AS OF MAY 14, 1980

	Program Title	Amount Approved
1.	PEPPY (Marshall)	$ 1,000,000
2.	Youth Community Leadership	125,000
3.	De La Salle	300,000
4.	Solar America, Inc.	236,000
5.	HOPE (PERI)	271,000
6.	Ride 'N Work (MCEOC)	42,000
7.	Southern Voc. College	625,000
8.	Appalachian Council	500,000
9.	Head	516,000
10.	Far West Lab.	250,000
11.	Positive Futures	63,300
12.	Giant Step	246,000
13.	Cuban Planning Council	250,000
14.	Science And Engineering Newsletter	30,000
15.	Career Training Auto Mechanics and Parts Dept. Ops-Mich. (Project STOP)	800,000
16.	Bi-Plex	65,105
	TOTAL	5,319,105

DATE: April 21, 1980

CETA TITLE IV FUNDING PROPOSAL

1. Submitted by: ETA/OYP

2. Dollar Amount Requested: $70,000

3. Description of Project/Activity:

Jim O'Connell
San. Drive

The Manhattan Valley Youth Outreach Program is an Urban Youth demonstration model administered by the Cathedral Church of St. John the Devine, St. Luke's Hospital and the Harlem Commonwealth Council. It was started in April 1979 with the goal of dealing with three primary problem areas contributing to the structural unemployment of inner-city youth: (1) mental health, (2) education, and (3) economic opportunity. The major components include a Youth Advocate (i.e., street worker) a mental health counselor/art therapist and educator artist, a storefront location in the target area, a program director, and the major psychiatric backup facilities of St. Lukes Hospital combined with the economic expertise of the Harlem Commonwealth Council. The program serves 150 youth, ages 14-21, and it operates on Foundation funding (to date).

4. Administrator's Recommendation:

We recommend funding at the requested level of $70,000 in order to keep a useful project (started with private money) operating in the community. It will expire April 30 without further funding. It has raised 40 percent of the funds needed for 1 year's operation from private foundations. It has the support and involvement of the local hospital, church and community-based organization. The $70,000 in Federal funds will automatically leverage an additional $120,000 of local funds:

--$10,000 from the Field Foundation

--$30,000 from the church in direct commitments

--$80,000 pledged to be raised by the church

(Without the Federal portion, there will be no local match.)

In order to process the funding, we will need additional information on total operating budget, foundations contributing, and current status.

Approved.

CETA TITLE IV FUNDING PROPOSAL

1. Submitted By: ETA/OYP

2. Dollar Amount Requested: $35,000

3. Description of Project/Activity:

The Department of Housing and Community Development, Washington, D.C. is requesting funding to supplement a reading program component of a Summer Jobs for Teens Program. The teenage youth will serve as tutors to young children in reading and phonics at housing properties in D.C. The tutors will receive training in the two reading programs they will be using in the programs. This is expected to result in an upgrading of their skills as well as those of the young children they are instructing.

E.G. informed applicant to OYP. [redacted]

4. Administrator's Recommendation:

The proposed activity certainly has merit and would be beneficial to the young people involved. However, the proposal is local in nature and is not targetted to CETA youth. It would more appropriately be funded by the D.C. Department of Labor, if the tutors were CETA youth. We recommend referring this proposal to them for further consideration.

Approved.

CETA TITLE IV FUNDING PROPOSAL

1. Submitted by: ETA/OYP

2. Dollar Amount Requested: $13,000

3. Description of Project/Activity:

Based on request from Marion Barry.

The District of Columbia has proposed to conduct an ex-offender rehabilitation program with United Planning Organization and Wildwood Interiors Corporation as subcontractors. The proposed program will:

1) be administered by UPO which has received YETP funds in the amount of $86,000 from the D.C. Prime Sponsor;

2) utilize Wildwood Interiors Corp. as a work-site for 15 disadvantaged youthful ex-offenders. (Wildwood Interiors Corp. recently relocated from Chicago to Washington, D.C.);

3) train 15 youth ex-offenders in the areas of furniture design, manufacturing, quality and wood processing;

4) ask DOL/ETA/OYP for an additional $13,000 to enable subgrantees to lease adequate space, purchase machinery, materials and supplies.

4. Administrator's Recommendation:

It is recommended that this project not be funded. The D.C. DOL, YETP program is funding a work experience program in the private sector. This is not an allowable activity according to 680.6, October 2, 1977, CETA regulations, Part IV. Further, the proposed private sector worksite may be utilizing CETA employees in D.C., which are displacing former employees at the Chicago location, a violation of 676.73.

Because of these two violations and because DOL is not in the business of providing seed money to private-for-profit companies, this proposal should be rejected.

Disapproved.

CETA TITLE IV FUNDING PROPOSAL

1. Submitted by: ETA/OYP

2. Dollar Amount Requested: $122,939

3. Description of Project/Activity: The Gary (Indiana) Community School Corporation proposes to establish a Youth Career Clearinghouse. This program would establish a Job Skills Bank to provide guidance and placement opportunities for approximately 120 seniors beginning with the class of 1983. Information about the availability of current and future jobs would be correlated with the schools career education curriculm. In addition community resources such as speakers, field trips and other activities would be identified in academic studies, fine arts, business studies, practical arts and technical studies paralleling the curriculm. In-service training for staff and workshops for the community would be mounted.

E.G. referred applicant to OYP. No apparent political interest.

4. Administrator's Recommendation: We recommend against DOL funding.

   The proposed activities would undoubtedly enhance Gary's expanded career education program; but the proposed services would not be targetted to CETA youth and should resonably be funded out of education resources. Since a number of features, especially the competency based curriculum approach are consistant with the intent of the proposed Youth Act, we recommend that the Department of Education be asked to consider the Gary proposal for funding if and when they get planning funds for the youth initiatives. Under such circumstances we could work with the prime sponsor to ensure cooperation.

Disapproved.

May 13, 1980

CETA TITLE III FUNDING PLAN FOR FISCAL YEAR 1980
ADDITIONAL REQUESTS FOR FUNDS
($ in -000-)

Balance Now Uncomittted: $8,111

Proposal No.	Program/Activity	Submitted By	Amount Requested	
1.	National Cuban-American Development Agency	ONP	$ 1,677	
2.	Rural Resources of Texas	ONP	94	
3.	NUL/HBC	ONP	250	*
4.	Unified Management System	OAM	90	
5.	Mainstream	ONP	121	
6.	IBM/Handicapped Workers	ONP	101	
7.	A. Philip Randolph Foundation	ONP	1,722	*
8.	Laborers Union	ONP	1,409	
9.	National Women's Employment and Education	ONP	650	
10.	Teamsters	ONP	6	
11.	Rosslyn Foundation	ONP	614	*
12.	National Association of Rehabilitation Facilities	ONP	300	
13.	Amalgamated Clothing and Textile Workers	ONP	38	
14.	United Negro College Fund	ONP	565	
	TOTAL:		$ 7,637	

Items Approved Since Last Meeting

Office of Consumer Affairs	$ 150

* Could be funded in whole or part from CETA Title IV discretionary resources.

OK for computer terminals in ONP.
↓
approved!

(1)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $1,677,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a proposal received from the National Cuban-American Development Agency, Inc. (NCADA). The proposal encompasses a language training and job placement project for Cuban-Americans that would be conducted in four localities (three in Florida and one in the New York/New Jersey area). The proposal indicates that about 470 individuals would be enrolled in language and GED classes and that an additional 490 would receive job development and placement services only.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Tabled.

(2)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $94,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds would be used in support of a proposal received from Rural Resources of Texas, Inc. (RRT). The proposal discusses a project to assist local officials in 254 Texas counties to better match rural programs to local needs and to improve access to program resources to meet rural needs. RRT will focus its State-wide capacity building effort to assist in the implementation of the President's Small Community and Rural Development Policy. RRT requests support for full-time staff (2) and part-time staff (6) that will direct and coordinate the activities of two volunteers per county.

Pertinent to CETA, RRT will assist in targeting of Federal assistance to disadvantaged persons and distressed communities and building capacity to administer CETA programs.

Because RRT's volunteer network is the mechanism for service delivery, ACTION has agreed to be lead agency and lend partial support. Therefore, if the funding request is approved, ETA and ACTION would sign an interagency agreement to authorize the transfer of funds to ACTION.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Defer

Turned down.

(3)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $250,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a proposal received from the National Urban League. The League is proposing that DOL furnish continued support for a project originally funded by DHEW's Office of Education. Under this project the League arranges for presentations by public and private employers on the campuses of about 20 historically black colleges each year. These presentations are made in a variety of formats, including campus career days, guest lecturs in-a classroom setting, and special seminars. The aim of this project is to inform the students concerning a wide variety of career opportunities and to establish personal contacts between students and prospective employers. The participating firms also use these occasions as opportunities to recruit future managerial and professional personnel from these campuses. The League's list of participating firms and public employers is impressive. As far as the discontinuation of DE funding is concerned, the League explains that this stems from an administrative ruling that nonprofit organizations such as the League were no longer eligible to receive funds under the program in question.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

This project could be funded in whole or in part from CETA Title IV discretionary resources.

No. Go back to OE

(4)

FUNDING PROPOSAL FOR 8A CONTRACT - CETA TITLE III

ORIGINATING OFFICE: ETA-OAM - Office of the Comptroller, Division of Management Analysis

FUNDING LEVEL REQUESTED: $90,000

DESCRIPTION OF SERVICES/ACTIVITIES: This proposal is to achieve at least the following management improvements:

As a high priority management improvement, ETA is developing and installing a Unified Management System. It links the several planning systems with the Senior Executive Service Performance Appraisal process and with the management by objectives (MBO) reporting and review process. To achieve full implementation and understanding of the comprehensive system, a manual and training package is needed. This is a greater workload than existing staff can achieve to be useful in time for the FY 1981 preparation period. This request includes approximately $40,000 for the professional review, documentation and training needed for the improved system.

A related Secretarial Objective for FY 1980 is to "improve the internal management of ETA through development of a quarterly performance review process." One phase of the improved process involves more feedback on the performance and the analysis of that performance. Prompt and well presented quarterly briefings for appropriate audiences (e.g., the ETA Senior Staff) are essential to this communication process. Progress measurement and comparisons during the year will enable timely corrective actions and improved utilization of resources. In addition concise, meaningful annual review briefings will aid the planning and goal-setting processes. Design for those briefings and professional packaging of the materials for them, along with development of graphics for other feedback and quarterly review activities can be accomplished for $10,000 of this proposed funding.

The additional $40,000 requested is to support a major undertaking by present staff to identify effective or efficient practices for achieving necessary ETA functions, and to make those beneficial practices useable elsewhere in the ETA where similar requirements exist. Development of the project procedure and description, the validation and/or pilot testing of cost saving or effective methods, assistance in installing revised methods, and reporting of the results achieved, can be aided by the contractor.

Initial attention to the beneficial practices project is aimed at Regional Offices, where improvements can be in multiples of ten. The financial soundness of proposed beneficial practices will be compared with other methods. A reasonable amount of travel is needed to verify or test the processes, compile results, and determine cost benefits. Use of a minority contractor with fiscal and accounting, and internal control or management review capability, is anticipated.

Defer.

(5)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $121,000 (plus $391,000 already set aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's handicapped workers contract with Mainstream, Inc. Under their contract with ONP, Mainstream conducts a variety of promotional and advocacy activities aimed at increasing private sector job opportunities for handicapped workers -- particularly jobs found with Federal contractors and major corporate employers. The Mainstream proposal encompasses the renewal of their basic program (for $414,000) and the addition of a special task requested by ETA's Office of Investigation and Compliance (for $98,000). This special task would be the preparation of a brochure explaining ETA's regulations under Section 504 of the Rehabilitation Act and the development of a training package that can be used by ETA to indoctrinate its grantees and contractors. Looking at Mainstream's "basic" program alone, a 7% COL increase over their FY 1979 contract would produce a funding level of $425,000, which is $34,000 in excess of the amount now set aside.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved for 34K

(6)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $101,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of an unsolicited proposal received from IBM. The IBM proposal requests partial DOL assistance for their ongoing efforts to organize locally funded training projects that prepare severely disabled but intellectually competent persons for jobs as computer programmers. The DOL funds would be used to defray some of the administrative expenses incurred by IBM in initiating these local-level training projects.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

No.

(7)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $1,722,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's Title IV training contract with the A. Philip Randolph Foundation. Under their next contract, the Foundation has proposed to enroll 4,000 high-school drop-outs in the 16-21 age range (primarily minorities) in a wide range of program activities, including counseling, career planning, GED classroom instruction and tutoring, job development, placement, and follow-up. The program would be conducted-in 14 different sites and would attempt to achieve 1,000 unsubsidized placements. If the decision is to go with a 7 % COL increase over the FY 1979 contract, then the total amount approved would be $1,112,000.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

This project could be funded in whole or part from CETA Title IV discretionary resources.

Check to see if this is within KDP. Otherwise, approved for COL increase.

(8)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $1,409,000 (plus $591,000 already set aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds would be used for the renewal (on a vastly larger scale) of ONP's National OJT contract with Laborers' International Union of North America. This project would provide training for 2000 individuals in jobs found mainly at firms involved in the manufacture of prestressed-precast concrete products and in modular housing construction firms. The funding level requested by the union is $1,409,000 in excess of the amount set aside in the plan. If the decision is to go with a 7% COL increase over the FY 1979 contract, then the total amount approved would be $632,000, which is $41,000 in excess of the "set-aside."

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved for COL increase, with invite to discuss additional $'s next fy.

(9)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $650,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds would be used in support of a proposal received from National Women's Employment and Education, Inc. (NWEE), directed by Ms. Lupe Anguiano. NWEE has proposed the implementation of its model program for low-income women in three cities, including Denver. The thrust of the program design, which was demonstrated with good results in San Antonio, is to prepare and place AFDC recipients in good-paying private-sector career opportunities. In the long run, NWEE wishes to establish itself as the "exporter" of this program model. Their strategy is to provide first-year "seed money" for each local program, with continued funding being provided from other, locally available resources. Over a 5-year period, they would implement self-sustaining programs in 15 localities.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Tjl

(10)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $6,000 (plus $303,000 already set aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's National OJT contract with Teamsters locals 40 and 53. These two locals participate jointly in a residential training facility in Fleetville, Pennsylvania. Under the new contract, the Teamsters propose to train 80 economically disadvantaged persons as tractor-trailer drivers. While the cost per trainee is somewhat higher than for most National OJT projects, the excellent placement rate (about 85%) and the high wages earned by trainees (averaging about $10.50/hr) show a good return on the DOL investment. The total amount requested for the contract renewal (i.e., $309,000), does not exceed the amount needed to give the contractor a 7% COL increase over the FY 1979 contract.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved.

(11)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $614,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds would be used in support of a proposal received from the Rosslyn Foundation. The Foundation has proposed the development and demonstration of a program that would train and employ young people as security personnel in low-income housing projects where they reside. They propose to implement the program first in Boston and then in one additional city to be determined later. Opportunities would be provided to approximately 400 young people.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

This project could be funded in whole or part from CETA Title IV discretionary resources.

Defer. See if it heats up. Say "no" and see what happens.

(12)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $300,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a proposal submitted by the National Association for Rehabilitation Facilities (NARF) to continue the development of a product marketing system for sheltered workshops that provide employment to handicapped workers. This project was originally funded by the Rehabilitation Services Administration (RSA), but their support will terminate this summer owing to changes in their program legislation. RSA has given this project a glowing endorsement. ESA, per Don Elisburg's memo of March 13 (copy attached), indicates that the proposal is consistent with DOL's policies relative to sheltered workshops and has offered their assistance to fine tune the proposal. The basic aim of the marketing system is to generate more business for sheltered workshops, there by providing more jobs and greater job stability to handicapped workers employed by these workshops.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

ONP has received very positive statements of support for this proposal from Senator Nelson and from Congressman Paul Simon and Allen Ertel. In addition, Senator Randolph recently requested a status report on the proposal.

Let Nik check it out.

(13)

Date Prepared: May 12, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $38,000 (plus $509,000 already set aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of one of ONP's two National OJT contracts with the Amalgamated Clothing and Textile Workers Union (ACTWU). This particular contract provides training in the textile industry and the other contract provides training in the garmet industry. The proposal from ACTWU indicates that 300 workers would be trained. The funding level they request is $38,000 in excess of the amount already set aside in the plan. If the decision is to give the ACTWU a 7% COL increase over the FY 1979 contract, then the total amount approved would be $543,000, which is $34,000 in excess of the "set-aside."

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved in full.

(14)

Date Prepared: May 13, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $565,000 (plus $800,000 already set aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's promotion and development contract with the United Negro College Fund (UNCF), which is conducting a project to assist affiliated institutions to become more active participants in State and local CETA programs. The amount requested by UNCF for their new contract exceeds the "set-aside" by $565,000. The amount now set aside, it should be noted, is more than sufficient to accomodate a 7% COL increase over their FY 1979 contract.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved for ~~565~~ K
800

U.S. Department of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

JUN 25 1980

MEMORANDUM FOR: MIKE VELA

FROM: STEVE PUTERBAUGH Steve P

SUBJECT: Follow-up on CETA Title III/IV Steering Committee Meeting of June 20, 1980

These are my notes and suggestions stemming from the committee's most recent meeting:

Proposal No. 1 -- Women's Bureau Apprentice Conf.'s ($165K): Approved in full. You indicated that you would do the honors in informing Alexis.

Proposal No. 2 -- National Concilio ($510k): Approved for $250 k. ONP will handle.

Proposal No. 3 -- Farmworker Recruitment ($66k): Approved in full. USES has been notified.

Proposal No. 4 -- Unified Management System ($90k): Approved for $80k. I notified OAM to attempt to negotiate down to $75k.

Proposal No. 5 -- ONP MIS ($80k): The committee wanted this repackaged to include a similar effort on behalf of OYP. I discussed this with Bob Yerger in OAM who strongly recommends we proceed immediately with the ONP system and tack on the OYP ASAP. I agree and ask that you grant approval for us to proceed with the ONP segment chop-chop. I will have a cost estimate for the OYP segment in time for the next meeting.

Proposal No. 6 -- Laborers Union ($100k): Approved in full. ONP will handle. Total amount of new contract will be $732k.

Proposal No. 7 -- Bricklayers Union ($393k): Approved for only a 7% COL increase, which is $53k over the "set-aside". ONP will handle. Total amount of new contract will be $791k.

Proposal No. 8 -- Operating Engineers Union ($61k): Approved in full. ONP will handle. Total amount of new contract will be $1,200k.

Proposal No. 9 -- Association Small Cities ($846k): Approved for $250k. ONP will handle.

Proposal No. 10 -- Lumbee Summer Youth Program ($140k): Approved in full from Title III. ONP will handle.

Proposal No. 11 -- Project WIDE ($300k): Disapproved. ONP will break the bad news.

Proposal No. 12 -- Cuban Refugees ($191k): Approved in full. You indicated that you would ensure that Dave Williams and Larry Weatherford received their special instructions.

Proposal No. 13 -- City of Atlanta ($154k): Decision deferred. We have referred proposal to OPER for determination as to whether it might serve as the basis for a worthwhile demonstration program.

Proposal No. 14 -- COGME ($400k): Disapproved for the time being. ONP will handle.

The committee had no comment on the following three "between-meetings" approvals:

Rural Resources of Texas ($94k): ONP will handle.

National Council of Churches ($382k): VES has been alerted.

ETA/DOC Research Project ($50k): OPER has been alerted.

Attached find Modification #9 to the plan. As usual, I will handle distribution after it is signed.

Attachment

U.S. Department of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL
ALEXIS HERMAN
ARNOLD PACKER

FROM: Charles B. Knapp
Deputy Assistant Secretary
for Employment and Training

SUBJECT: Modification Number 9 -- FY 1980
Funding Plan for Special National
Programs and Activities

Attached find Modification Number 9 to the FY 1980 Funding Plan for Special National Programs and Activities. The changes reflect funding decisions made at a recent meeting of the special Title III steering committee established by the Secretary.

Attachment

MODIFICATION NUMBER NINE

FISCAL YEAR 1980 FUNDING PLAN
SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
UNDER CETA TITLE III
($-000-)

LINE NO.	NAME OF PROGRAM ACTIVITY	RESPONSIBLE OFFICE	AMOUNT APPROVED	CHANGE
1.	Targeted Outreach Program	ONP	$ 15,132	
2.	National OJT Program	ONP	22,962	+ 214 1/
3.	Women's Bureau Projects	WB	1,288	+ 165 2/
4.	Community Based Organizations	ONP	7,836	+ 250 3/
5.	Promotion and Development	ONP/OCED	26,168	+ 250 4/
6.	Job Service Improvement Program	USES	591	
7.	CETA in the ARTS	OCED	1,739	
8.	Apprenticeship Initiatives	BAT	4,332	
9.	Trade Act	UIS	8,184	
10.	Redwood Forest	UIS	600	
11.	Offenders	OCED/ONP	4,903	
12.	Persons with Limited Eng. Spk. Ability	ONP	1,800	
13.	Handicapped Workers (Sec. 301)	ONP	2,965	
14.	Older Workers (Sec. 301-"Title X")	ONP	8,450	
15.	Small Business Workshops	ONP	750	
16.	Veterans Information and Outreach	VES	29,657	+ 382 5/
17.	Programs for the Handicapped (Sec. 306)	ONP	304	
18.	Middle-Aged and Older Workers (Sec. 308)	ONP	2,678	
19	Supported Work	OPER	700	
20.	Work Sharing	OPER	-0-	
21.	Institutional Grants	OPER	1,201	
22.	Nat. Long. Survey	OPER	600	
23.	Minnesota Work Equity	OPER	500	
24.	Minority Research Assoc.'s	OPER	273	
25.	Career Advance Min. Soc. Sci.	OPER	523	
26.	Brookings Institution	OPER	260	
27.	PSIP R&D	OCED	1,900	
28.	International Apprent. Task Force	OPER	50	
29.	Continuous Long. Manpower Survey	OPER	5,000	
30.	Targeted Outreach Program Evaluation	ONP	1,000	
31.	PSIP Tech. Assist. and Training	OCED	1,506	
32.	CETA MIS Redesign	OAM	5,356	
33.	Ofc. of Pers. Mgt. TA&T	OMA	567	
34.	Economic Development	OCED	2,112	
35.	Nat. Comm. Employment Policy	OPER	2,674	
36.	Policy Analysis Support	ONP/OPER/ASPER	1,350	

LINE NO.	NAME OF PROGRAM-ACTIVITY	RESPONSIBLE OFFICE	AMOUNT APPROVED	CHANGE
37.	Computer Time Sharing	OAM	$ 250	
38.	Contract/Grant Closeout Project	OAM	1,350	
39.	PSE Area Wage Indices (ES-202)	OPER/BLS	355	
40.	Rural Strategies	ONP	2,188	+ $234 6/
41.	Labor Surplus Area Outreach	OPER	200	
42.	Special Technical Assistance Activities	ONP/OCED/OAM	1,087	+ 80 7/
43.	Employment Opportunity Pilot Programs	OPER	6,217	
44.	Displaced Homemakers	Several	4,985	
45.	Targeted Job Tax Credit Program	USES	945	
46.	Special R&D Activities	Several	766	+ 50 8/
47.	Prime Sponsor Notification Project	ONP	150	
48.	Refugee Relief	USES	191	+ 191 9/
M.	Miscellaneous	Several	1,788	+ 66 10/
	Dunn and Bradstreet	USES	(100)	
	Construction Labor Demand System	ONP	(50)	
	Project Jet	OPER	(76)	
	QWL	OAM	(175)	
	NCEUS	OAM	(250)	
	Occupations in Demand	USES	(123)	
	CETA Audits	OIG	(525)	
	TAA	UIS	(48)	
	FLCR & Farmworker Services	USES	(416)	+ (66) 10/
	Other	ONP	(25)	
	TOTALS:		$186,383	+$1,882

FOOTNOTES

1/ Increased funding for training in construction industry.

2/ Funding for conferences concerning women in apprenticeship.

3/ Additional support for Hispanic CBO's.

4/ Assistance for the development of programs benefitting residents of small cities.

5/ Assistance for incarcerated veterans.

6/ Assistance for the development of programs in the rural Southwest and for programs serving Native American youth.

7/ Funding for improvements in the unified management system.

8/ Funding for joint R&D project with DOC.

9/ Assistance for Cuban and Haitian refugees

10/ Funding for special farmworker recruitment activities.

June 17, 1980

CETA TITLE III FUNDING PLAN FOR FISCAL YEAR 1980
ADDITIONAL REQUESTS FOR FUND
($ in -000-)

Balance Now Uncommitted: $7,321

Proposal No.	Program Activity	Submitted by	Amount Requested	
1.	Women's Bureau Appren. Conf.'s	WB/OMA/BAT	$165	Mike
2.	National Concilio	ONP	$570	ONP
3.	Farmworker Recruitment	USES	$ 66	ONP
4.	Unified Management System	OAM	$ 90	ONP
5.	ONP MIS	ONP	$ 80	ONP
6.	Laborers Union	DASET	$100	ONP
7.	Bricklayers Union	ONP	$393 1/	ONP
8.	Operating Engineers Union	ONP	$ 61 2/	ONP
9.	Assoc. Small Cities	ONP	$846	ONP
10.	Lumbee Summer Youth Program	ONP	$140 3/	ONP
11.	Project WIDE	ONP	$300	ONP
12.	Cuban Refugees	R. IV/USES	$195	Mike
13.	City of Atlanta	ONP	$154	ONP
	TOTAL		$3,160	
for this Mtg. no. / 14.	COGME	ONP	400	ONP
			$3,560	

Items Approved Since Last Meeting:

- Rural Resources of Texas $ 94
- Nat. Council of Churches $382
- ETA/DOL Research Project $ 50

1/ Plus $738 already set aside.
2/ Plus $1,131 already set aside.
3/ Could be funded in whole from Title IV.

June 10, 1980

(1)

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: Women's Bureau, in cooperation with OMA and BAT

DOLLAR AMOUNT REQUESTED: $164,750

DESCRIPTION OF PROJECT ACTIVITY: The Women's Bureau plans to conduct a series of regional conferences to develop cooperative agreements among CETA prime sponsors, unions, business, apprenticeship councils and women's groups for the purpose of increasing the number of women entering apprenticeable trades. OMA and BAT will provide support to the development of the conferences. The Women's Bureau has already prepared conference activities and materials and has set a side $125,000 from other funds to cover the cost of printing these materials.

BACKGROUND: The Women's Burean had previously requested $1 million for several projects, of which this was one. As a result of conversations to pin point the numbers of conference participants, the advance work involved, and the number of conferences planned, a specific action plan and budget were outlined, for the amount requested. Prior to this request, a total of $1,123,000 had been made available to the Women's Bureau for FY '80 Title III discretionary funds.

Approved.

(2)

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: Office of National Programs/ Office of National Training Programs

DOLLAR AMOUNT REQUESTED: $569,640

DESCRIPTION OF PROJECT/ACTIVITY: The National Concilio of America (NCA) will establish a Resource Center for Hispanic Manpower Development (RCHMD) to "develop and implement capacity developmental activities". Training packages, policy reports and promotional information developments by the Center will be delivered to Hispanic community-based manpower operators in sixteen States throughout the nation. The proposed project will consist of five major areas: 1) develop training and technical assistance modules in programmatic management and services delivery 2) provide assistance to Hispanic program operators on procedures to better interphase with their prime sponsors 3) implement an on-going effort to analyze national manpower policy and provide this information to the identified target group 4) develop approaches to promotional information on manpower programs to Hispanic communities and 5) assist Hispanic communities in the implementation of innovative manpower efforts by developing a resource bank of proved programs and adapting them to selected local areas. Proposal says they will provide training and technical assistance to a minimum of 25 agency members of the NCA out of a potential national network of 87 community-based Hispanic organizations funded through the United Way system.

PERIOD OF PERFORMANCE: 12 months

ADDITIONAL COMMENTS/RECOMMENDATIONS: The proposal submitted by the National Concilio of America (NCA) has the potential to address a valid need for capacity building among small Hispanic community-based organizations. I recommend that the Board approve an amount not to exceed $300,000 provided that the proposal is restructured to:

1. Establish its first priority as that of assisting Hispanic CBO's to obtain funding from local prime sponsors and other appropriate institutions.

2. Establish specific goals as to numbers of CBO's to be assisted as well as dollar amounts to be mobilized.

Agency ceremony should be arranged.

Approved for $250K

3. Provide technical assistance in specific areas on an as-needed basis, and that the TA capacity of NCA is to be established on an incremental basis as justified by existing operational needs.

(3)

Date Prepared: June 6, 1980

CETA Title III Funding Proposal

OFFICE SUBMITTING PROPOSAL: ETA-USES

DOLLAR AMOUNT REQUESTED: $65,400

DESCRIPTION OF PROJECT/ACTIVITY:

Washington State was allocated 17.9 positions in FY 1980 for supplementing agricultural recruitment activities. Due to the recent problem in recruiting 11-12 year olds to pick strawberries the State requested additional recruitment resources ($65,400). Because of the need to react quickly to the request made by the Regional Office, ESA and Senator Magnuson, USES was requested to use $65,400 of their reserve of $100,000.

USES had not planned on this action and had been previously working with the North Dakota agency to experiment with an ES/CETA "common intake" system. USES cannot move forward on their commitment to North Dakota unless $65,400 of the $100,000 is restored to the reserve fund.

Approved.

(4)

FUNDING PROPOSAL FOR 8A CONTRACT - CETA TITLE III

ORIGINATING OFFICE: ETA-OAM - Office of the Comptroller, Division of Management Analysis

FUNDING LEVEL REQUESTED: $90,000

DESCRIPTION OF SERVICES/ACTIVITIES: This proposal is to achieve at least the following management improvements:

As a high priority management improvement, ETA is developing and installing a Unified Management System. It links the several planning systems with the Senior Executive Service Performance Appraisal process and with the management by objectives (MBO) reporting and review process. To achieve full implementation and understanding of the comprehensive system, a manual and training package is needed. This is a greater workload than existing staff can achieve to be useful in time for the FY 1981 preparation period. This request includes approximately $40,000 for the professional review, documentation and training needed for the improved system.

A related Secretarial Objective for FY 1980 is to "improve the internal management of ETA through development of a quarterly performance review process." One phase of the improved process involves more feedback on the performance and the analysis of that performance. Prompt and well presented quarterly briefings for appropriate audiences (e.g., the ETA Senior Staff) are essential to this communication process. Progress measurement and comparisons during the year will enable timely corrective actions and improved utilization of resources. In addition concise, meaningful annual review briefings will aid the planning and goal-setting processes. Design for those briefings and professional packaging of the materials for them, along with development of graphics for other feedback and quarterly review activities can be accomplished for $10,000 of this proposed funding.

The additional $40,000 requested is to support a major undertaking by present staff to identify effective or efficient practices for achieving necessary ETA functions, and to make those beneficial practices useable elsewhere in the ETA where similar requirements exist. Development of the project procedure and description, the validation and/or pilot testing of cost saving or effective methods, assistance in installing revised methods, and reporting of the results achieved, can be aided by the contractor.

Initial attention to the beneficial practices project is aimed at Regional Offices, where improvements can be in multiples of ten. The financial soundness of proposed beneficial practices will be compared with other methods. A reasonable amount of travel is needed to verify or test the processes, compile results, and determine cost benefits. Use of a minority contractor with fiscal and accounting, and internal control or management review capability, is anticipated.

$80 - $15 K

Date Prepared: June 11, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ONP-ETA

DOLLAR AMOUNT REQUESTED: $80,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for a proposed contract with an SBA 8(a) firm under which they would design and help implement an automated management information system that will track the performance of ONP's "special national programs and activites". ONP has been working closely with OAM to refine and improve the management information that is generated on ONP programs. It has been clearly established that the informational needs associated with this particular group of ONP programs cannot be accomodated by existing ADP systems operated by ETA, hence the need to design a special system from the ground up. The cost estimate was furnished by OAM. The new system will be capable of furnishing the type of information appearing in the 1979 "Jensen Report".

ADDITIONAL COMMENTS/RECOMMENDATIONS:

This project is associated with one of Lamond Godwin's FY 1980 SES performance standards.

HOLD. COST OUT ONP EFFORT & ADD TO PACKAGE.

(6)

Date Prepared: June 11, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: DASET

DOLLAR AMOUNT REQUESTED: $100,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds would be added to the $632,000 already approved for the renewal of ONP's National OJT contract with the Laborers Union. The additional funds would support promotional and developmental efforts by the Union to obtain funding for local training projects from CETA prime sponsors. The Union indicates that they would seek funding from prime sponsors to establish an additional 2000 training positions.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

The possibility of additional funds was raised in a recent meeting between Chuck Knapp and Bob Powell, V.P. of the union.

Approved.

(7)

Date Prepared: June 11, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ONP-ETA

DOLLAR AMOUNT REQUESTED: $393,000 (plus $738,000 already set aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds would be used for the renewal of ONP's National OJT contract with the Bricklayers Union. The union's proposal requests funding in the total amount of $1,131,000, which exceeds the ONP "set-aside" by $393,000. The proposal further indicates that training opportunities would be provided to 650 persons. If the decision is to go with a 7% COL increase, the amount of the new contract would be $791,000, which is $53,000 over the current "set-aside".

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved & 7% COL.

Date Prepared: June 11, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ONP-ETA

DOLLAR AMOUNT REQUESTED: $61,000 (plus $1,139,000 already set aside)

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested for the renewal of ONP's National OJT contract with the International Union of Operating Engineers (IUOE). The IOUE proposal indicates that 400 persons would be trained under the new contract. Their proposal requests a funding level of $1,200,000, which exceeds the ONP "set-aside" by only $61,000 and represents slightly less than a 7% COL increase above their current contract.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Approved.

(9)

Date Prepared: June 16, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $846,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds would be used in support of a proposed renewal of ONP's promotion and development contract with the American Association of Small Cities (AASC). This organization has been providing training and technical assitance to mayors and other officials of small cities to help them play a more active role in State and local CETA programs. AASC conducts workshops and seminars, publishes newsletters, and prepares handbooks and other written materials to provide guidance to small cities.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

AASC was recently audited by the Inspector General. According to preliminary reports by OIG staff, AASC was shown to have utilized and accounted for its DOL funds in a generally acceptable manner. Based on programmatic considerations, ONP recommends that the AASC contract be renewed in a lower amount than proposed by AASC. A funding level of $400,000 would be sufficient to carry out a viable effort.

Approved for $250 K.

(10)

Date Prepared: June 11, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ONP-ETA

DOLLAR AMOUNT REQUESTED: $140,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested to restore funding for the Summer Youth Program (SYP) conducted by the Lumbee Indians of North Carolina. As a result of certain amendments in CETA, the Lumbees became ineligible for the SYP funds that are formula allocated to ONP's Native American grantees. Last year, we were able to restore the funding from SYP discretionary resources, but OYP has indicated they are "tapped out" this year as for as SYP discretionary funds are concerned. Hence, we are requesting a bail-out from Title III. The funds being requested would create summer jobs for about 140 Lumbee youth.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

We recently received a letter of endorsement on behalf of the Lumbees cosigned by nine North Carolina congressmen. These funds could be allocated in whole or part from CETA Title IV discretionary resources.

Approved for $140k, title III

(11)

Date Prepared: June 11, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $300,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a proposal submitted by the National Association for Rehabilitation Facilities (NARF) to continue the development of a project marketing system for sheltered workshops that provide employment to handicapped workers. This project was originally funded by the Rehabilitation Services Administration (RSA), but their support will terminate this summer owing to changes in their program legislation. RSA has given this project a glowing endorsement. ESA, per Don Elisburg's memo of March 13 (copy attached), indicates that the proposal is consistent with DOL's policies relative to sheltered workshops and has offered their assistance to fine tune the proposal. The basic aim of the marketing system is to generate more business for sheltered workshops, there by providing more jobs and greater job stability to handicapped workers employed by these workshops.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

Nik Edes has consulted Senators Nelson and Williams concerning this proposal.

No.

(12)

Date Prepared: June 11, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: United States Employment Service

DOLLAR AMOUNT REQUESTED: $190,525

DESCRIPTION OF PROJECT/ACTIVITY:

The Atlanta regional office recommends funding of a project submitted by the Florida SESA for meeting the expected needs of Cuban Refugees for minimal job development and job placement services. The project plan places special emphasis on obtaining job openings from the Spanish-speaking employer community in the Miami area.

The primary thrust of the plan is to work in coordination with Spanish community organizations in promoting jobs for the refugees. It assumes as in the past, that most of the relocated refugees will be assimilated into the metropolitan Dade County area (Miami). Job development and placement efforts in Miami will be coordinated with efforts at Elgin Air Force Base by using Miami labor market information and job orders on-site at Elgin Air Force Base.

Mike should give Don Gillis complete instructions, e.g., hire Hispanics & French-speaking people.

Approved. Also include Haitians.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

1. The $190,525 request is for a four month period only. It is possible that additional funds may be required if the project needs to be extended beyond that period.

2. Consideration needs to be given to the possibility of funding similar efforts in the other refugee camps at Fort Chaffee, Arkansas and Indian Town Gap, Pennsylvania.

3. The New York Times reported on June 10, that there are some 3,000 displaced American workers (mostly Blacks) in the Miami area as a result of the recent riots.

4. The eligibility status of Haitian refugees needs to be considered.

(13)

Date Prepared: June 17, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $153,686

DESCRIPTION OF PROJECT/ACTIVITY:

These funds would be in support of a proposal received from the City of Atlanta. The City is proposing that the Department help finance a service center for day laborers. Federal funding is requested for a two-year period and would be supplemented in the amount of $58,511 by the Georgia Department of Labor. The service center was established in 1975 and, in 1977, augmented using CETA Title VI resources. Because of a local ruling, Title VI resources were unavailable after late 1978.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

refer to Dick Johnson to assess as a demo project.

(14)

Date Prepared: June 20, 1980

CETA TITLE III FUNDING PROPOSAL

OFFICE SUBMITTING PROPOSAL: ETA-ONP

DOLLAR AMOUNT REQUESTED: $400,000

DESCRIPTION OF PROJECT/ACTIVITY:

These funds are requested in support of a proposal submitted by the Council for Opportunity in Graduate Management Education (COGME) for the Department of Labor to resume its contribution to the cost of the COGME fellowship program for minorities who are pursuing advanced degrees in business and public management. The COGME fellowship program was established in 1970. Since then, COGME fellowships have helped 1500 minorities attend graduate school. Of these, about 95% successfully completed their studies. Most of these advanced degree holders have gone into responsible managerial positions in corporations, government, educational and nonprofit institutions. The COGME program is supported from a variety of public and private sources.

ADDITIONAL COMMENTS/RECOMMENDATIONS:

For time being, no.

U.S. DEPARTMENT OF LABOR
Office of the Assistant Secretary for Employment and Training
WASHINGTON, D.C. 20210

OCT 1 1980

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL

FROM: Charles B. Knapp
Acting Assistant Secretary
for Employment and Training

SUBJECT: FY 1981 Funding for Special National Programs and Activities Under CETA Title III

As you might already know, the FY 1981 continuing resolution that will soon clear the Congress will give unfavorable treatment to the budget request that was made for special national programs and activities (SNPA) under CETA Title III. There is a good possibility, however, that funding at the level requested by the Department will ultimately be approved when the Congress reconsiders the FY 1981 budget later this year.

It is our present intention to devise an interim SNPA funding strategy that will see us through until Congress takes final action on the FY 1981 budget. To assist in the development of this strategy, I would like each Administrator to furnish certain information concerning SNPA grants and contracts that would, given normal circumstances, be scheduled for execution or renewal during the first quarter of FY 1981. This information should be prepared in list form as shown in the attached example and should include:

- The name of program category under which the grant or contract would be funded.
- The name of the grantee or contractor.
- The projected date (month, day, year) for grant/contract execution or renewal.
- The approximate funding level that would have been set for the new grant/contract given the program category funding levels shown in my memo of July 22, 1980 (copy attached).

. If the planned obligation represents the renewal of an existing grant/contract, the following information should also be listed relative to the existing grant/ contract:

-- Total dollar amount obligated to the grant/contract.

-- Of that amount, the sum that was obligated during FY 1980.

-- The beginning and ending dates of the performance period.

Your lists should be delivered to Steve Puterbaugh (PHB 6402; X66093) by noon Friday, October 3, 1980. I thank you in advance for your cooperation.

Attachments

NAME OF PROGRAM CATEGORY: Community Based Organizations
RESPONSIBLE OFFICE: ONP
AMOUNT SHOWN FOR PROGRAM CATEGORY IN JULY 22 MEMO FROM CHARLES KNAPP: $11,715,000

PROJECTED SNPA AWARDS
FOR THE FIRST QUARTER
OF FISCAL YEAR 1981

NAME OF CONTRACTOR/GRANTEE	PROJECTED FY 81 AWARD DATE	PROJECTED FY 81 FUNDING LEVEL	TOTAL AMOUNT OF CURRENT GRANT/CONTRACT	AMOUNT AWARDED IN FY 1980	PERFORMANCE PERIOD OF CURRENT GRANT/CONTRACT
OIC's of America	11/1/80	$ 6,520,000	$ 7,298,000	$ 1,530,000	8/2/79-10/30/80
National Urban League	11/16/80	1,723,000	1,706,000	1,706,000	11/16/79-11/15/80
SER/Jobs for Progress	11/23/80	2,345,000	2,298,000	2,298,000	11.23/79-11/22/80

- EXAMPLE -

...ment of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

JUL 22 1980

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL
ALEXIS HERMAN
ARNOLD PACKER

FROM: Charles B. Knapp CBK
Deputy Assistant Secretary
for Employment and Training

SUBJECT: FY 1981 Funding Plan for Special National Programs and Activities Under CETA Title III

Attached find a table displaying my preliminary decisions concerning the FY 1981 funding plan for special national programs and activities (SNPA) under CETA Title III. The table groups items by office and the display includes the following for each item listed:

- The amount set aside for the item in the FY 1980 SNPA funding plan.
- The amount requested for FY 1981 by the responsible program office.
- The amount I have tentatively decided we should set aside for the item within the FY 1981 SNPA funding plan.

I regret not being able to satisfy all of the requests that were submitted. As you were advised earlier, the total amount of funds available for the SNPA account will decrease sharply in FY 1981 as compared to FY 1980. This made it impossible to oblige all of the requests I received, regardless of their worthiness. Other points of interest concerning my preliminary decisions are as follows:

- The total amount committed would be approximately $151.3 million, which is what we expect to have available in the way of new obligational authority (NOA) in FY 1981. The amount of carry-in authority we project to have available for use in FY 1981 is so modest that it would be imprudent to budget it at this point in time.

. The items can be grouped in two categories. In the first category the items are not asterisked. The amounts shown for items in the first category were determined on the basis of either: (i) the merits of the request, (ii) the availability of alternative sources of funding; or (iii) the extent to which the Department is committed to funding the activity at a certain level. In the second category the items are marked with asterisks. The amount shown for these items were calculated using an across-the-board adjustement (of very small proportion) relative to their FY 1980 funding levels.

I would like to compliment you and your staffs for the fine work that was done in preparing and presenting the requests. The great majority of the requests were thorough and well stated. If you have any additional information or justifications you think should be taken into account before final decisions are reached, you should contact Mike Vela (x62095) on or before July 30, 1980.

Attachment

FY 81 FUNDING REQUESTS
CETA TITLE III—SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
PRELIMINARY RECOMMENDATIONS - $151298
GROUPED BY OFFICE

JULY 21 , 1980

OFFICE OF NATIONAL PROGRAMS

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
N1	TARGETED OUTREACH/ONP	22,459	33,625	18,449
N2	NAT. OJT	22,962	27,751	23,335*
N3	CBOS	11,528	11,730	11,715*
N4	PROMOTION & DEVEL/ONP	8,777	12,077	8,919*
N5	OFFENDERS/ONP	300	0	0
N6	PLESAS	1,800	1,738	1,738
N7	HANDICAPPED WORKERS	2,965	3,586	3,013*
N8	OLDER WORKERS	7,150	7,000	7,000
N9	SMALL BUS. WORKSHOPS	750	800	762*
N10	PROD. FOR HANDICAPPED	304	334	308*
N11	MIDDLE-AGED/OLDER WORKERS	2,678	5,000	2,721*
N12	TOP EVALUATION	1,000	0	0
N13	POL., ANAL. SUPPORT/ONP	50	0	0
N14	CLOSE-OUT PROJECT/ONP	250	275	254*
N15	RURAL STRATEGIES	2,188	4,084	2,223*
N16	SPECIAL TAT/ONP	730	600	600
N17	DISPLACED HOMEMAKERS/ONP	0	0	0
N18	PS NOTIFICATION	150	150	150
N19	CLDS	50	0	0
N20	OTHER/OFCCP	0	0	0
N21	NAT. AMER PSIP R&D	0	150	-0
N22	NAT. AMER PSIP TAT	0	150	0
	TOTALS	86,091	109,050	81,192

TOTALS MAY NOT ADD DUE TO ROUNDING.

FY 81 FUNDING REQUESTS
CETA TITLE III--SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
PRELIMINARY RECOMMENDATIONS - $151290
GROUPED BY OFFICE

JULY 21 , 1980

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
OFFICE OF POLICY, EVALUATION, AND RESEARCH				
01	SUPPORTED WORK	700	0	0
02	WORK SHARING	0	0	0
03	INSTIT. GRANTS	1,000	1,000	1,000
04	NAT. LONG. SURVEY	600	1,600	600
05	MINN. WORK EQUITY	500	0	0
06	MIN. RESEARCH ASSOC	273	225	225
07	CAREER ADV. MIN. SOC. SCI	300	400	304*
08	GRAD FELLOWS	225	225	225
09	BROOKINGS	260	360	264*
010	INTL. APPRENT. TASK FORCE	50	0	0
011	CLMS	5,000	0	0
013	POL. ANAL. SUPPORT/OPER	500	440	440
014	PSE WAGE INDICES	355	0	0
015	LABOR SURPLUS AREAS	200	0	0
016	SPECIAL TAT/OPER	42	0	0
017	EOPP	0	0	0
018	DISPLACED HOMEMAKERS/OPER	0	0	0
019	SPECIAL R&D/OPER	309	0	0
020	PROJ. JET	76	0	0
021	LMI/CAREER DECISIONS	0	527	0
022	EEPA	0	1,200	0
023	CETA MIX	0	2,000	0
024	ENERGY ASSESSMENT	0	300	0
025	DOC. DISSERTATIONS	0	630	0
026	STUD. RES CENTER	0	500	0
027	MINORITY SCHOLARS	0	300	0
028	OFFENDERS/OPER	0	2,500	0
	TOTALS	10,390	12,207	3,059

TOTALS MAY NOT ADD DUE TO ROUNDING.

FY 81 FUNDING REQUESTS
CETA TITLE III--SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
PRELIMINARY RECOMMENDATIONS - $151298
GROUPED BY OFFICE

OFFICE OF COMPREHENSIVE EMPLOYMENT DEVELOPMENT

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
C1	PROMOTION & DEVEL/NAB	16,348	18,243	16,614*
C2	PROMOTION & DEVEL/HRDI-PSIP	1,000	1,130	1,016*
C3	CETA/ARTS	1,466	2,000	1,489*
C4	OFFENDERS/OCED	2,750	2,700	2,700
C5	PSIP R&D	1,900	1,325	1,325
C6	PSIP TAT	1,170	1,050	1,050
C7	ECONOMIC DEVELOPMENT	2,050	0	0
C8	SPECIAL TAT/OCED	200	0	0
C9	DISPLACED HOMEMAKERS/OCED	0	0	0
C10	PIOS	0	500	0
C11	NAT. AMER. PSIP	0	5,000	0
C12	PSIP EARLY STARTERS	0	25,000	0
	TOTALS	26,884	56,948	24,195

OFFICE OF ADMINISTRATION AND MANAGEMENT

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
M1	CETA MIS REDESIGN	5,006	10,000	5,087*
M2	COMP. TIME SHARE	250	250	250
M3	CLOSE-OUT PROJECT/OAM	1,100	600	600
M4	SPECIAL R&D/OAM	34	0	0
M5	ONL	0	0	0
M6	NCEUS	0	0	0
M7	NAS REDESIGN	0	1,110	200
M8	DIST. COMPUTER NET	0	700	0
M9	SPECIAL TAT/OAM	80	0	0
	TOTALS	6,470	12,660	6,137

TOTALS MAY NOT ADD DUE TO ROUNDING.

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
U. S. EMPLOYMENT SERVICE				
E1	JSIP	200	1,700	100
E2	TJTC	682	0	0
E3	DUNN & BRAD	100	100	0
E4	OCCUP. IN DEMAND	0	250	0
E5	FLCRA/FARMWORKER SVCS	66	350	0
E6	RICHEY COURT ORDER	0	6,500	0
E7	ES YOUTH SERVICES	0	6,000	0
E8	ES INTERSTATE SYST.	0	445	0
E9	MSFW HOUSING INSPEC.	0	325	0
E10	REFUGEE RELIEF	191	0	0
E11	AFFIRMATIVE ACTION SVCS	0	500	0
	TOTALS	1,239	16,170	100
UNEMPLOYMENT INSURANCE SERVICE				
I1	TRADE ACT	8,000	26,000	0
I2	REDWOOD	600	600	250
I3	SPECIAL TAT/UIS	35	0	0
I4	TRADE ACT	0	0	0
	TOTALS	8,635	26,600	250
OFFICE OF MANAGEMENT ASSISTANCE				
A1	OPM TAT	567	672	0
	TOTALS	567	672	0

TOTALS MAY NOT ADD DUE TO ROUNDING.

FY 81 FUNDING REQUESTS
CETA TITLE III--SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
PRELIMINARY RECOMMENDATIONS - $151298
GROUPED BY OFFICE

		FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
VETERANS EMPLOYMENT SERVICE				
ITEM CODE	PROGRAM NAME			
V1	VETERANS INFO/OUTREACH	29,238	29,600	28,600
	TOTALS	29,238	29,600	28,600
BUREAU OF APPRENTICESHIP AND TRAINING				
ITEM CODE	PROGRAM NAME			
I1	APPRENT INITIATIVES	4,332	4,432	4,402*
	TOTALS	4,332	4,432	4,402
OFFICE OF YOUTH PROGRAMS				
ITEM CODE	PROGRAM NAME			
Y1	SPECIAL R&D/BRAC	423	0	0
	TOTALS	423	0	0
REGIONS				
ITEM CODE	PROGRAM NAME			
R1	TARGETED OUTREACH/R3	100	0	0
	TOTALS	100	0	0

TOTALS MAY NOT ADD DUE TO ROUNDING.

FY 81 FUNDING — GROUP BY OFFIC

FY 81

WOMEN'S BUREAU

ITEM CODE	PROGRAM NAME	SNPA NOA	SNPA REQUEST	PRELIM. DIST.
01	WB PROJECTS	1,214	3,600	1,214
02	DISPLACED HOMEMAKERS/WB	0	6,000	235
	TOTALS	1,214	9,600	1,451

INSPECTOR GENERAL

ITEM CODE	PROGRAM NAME	SNPA NOA	SNPA REQUEST	PRELIM. DIST.
01	CETA AUDITS	0	0	0
	TOTALS	0	0	0

ASSISTANT SEC. FOR POLICY, EVALUATION, AND RESEARCH

ITEM CODE	PROGRAM NAME	SNPA NOA	SNPA REQUEST	PRELIM. DIST.
P1	POL. ANAL. SUPPORT/ASPER	800	1,200	0
	TOTALS	800	1,200	0

NATIONAL COMMISSION ON EMPLOYMENT POLICY

ITEM CODE	PROGRAM NAME	SNPA NOA	SNPA REQUEST	PRELIM. DIST.
X1	NCEP	1,910	1,910	1,910
	TOTALS	1,910	1,910	1,910
	GRAND TOTALS	178,295	281,049	151,297

TOTALS MAY NOT ADD DUE TO ROUNDING.

...ent of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

JUL 22 1980

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL
ALEXIS HERMAN
ARNOLD PACKER

FROM: Charles B. Knapp CBK
Deputy Assistant Secretary
for Employment and Training

SUBJECT: FY 1981 Funding Plan for Special National Programs and Activities Under CETA Title III

Attached find a table displaying my preliminary decisions concerning the FY 1981 funding plan for special national programs and activities (SNPA) under CETA Title III. The table groups items by office and the display includes the following for each item listed:

- The amount set aside for the item in the FY 1980 SNPA funding plan.
- The amount requested for FY 1981 by the responsible program office.
- The amount I have tentatively decided we should set aside for the item within the FY 1981 SNPA funding plan.

I regret not being able to satisfy all of the requests that were submitted. As you were advised earlier, the total amount of funds available for the SNPA account will decrease sharply in FY 1981 as compared to FY 1980. This made it impossible to oblige all of the requests I received, regardless of their worthiness. Other points of interest concerning my preliminary decisions are as follows:

- The total amount committed would be approximately $151.3 million, which is what we expect to have available in the way of new obligational authority (NOA) in FY 1981. The amount of carry-in authority we project to have available for use in FY 1981 is so modest that it would be imprudent to budget it at this point in time.

. The items can be grouped in two categories. In the first category the items are not asterisked. The amounts shown for items in the first category were determined on the basis of either: (i) the merits of the request, (ii) the availability of alternative sources of funding; or (iii) the extent to which the Department is committed to funding the activity at a certain level. In the second category the items are marked with asterisks. The amount shown for these items were calculated using an across-the-board adjustement (of very small proportion) relative to their FY 1980 funding levels.

I would like to compliment you and your staffs for the fine work that was done in preparing and presenting the requests. The great majority of the requests were thorough and well stated. If you have any additional information or justifications you think should be taken into account before final decisions are reached, you should contact Mike Vela (x62095) on or before July 30, 1980.

Attachment

FY 81 FUNDING REQUESTS
CETA TITLE III--SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
PRELIMINARY RECOMMENDATIONS - $151298
GROUPED BY OFFICE

JULY 21 , 1980

OFFICE OF NATIONAL PROGRAMS

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
N1	TARGETED OUTREACH/ONP	22,459	33,625	18,449
N2	NAT. OJT	22,962	27,751	23,335*
N3	CBOS	11,528	11,730	11,715*
N4	PROMOTION & DEVEL/ONP	8,777	12,077	8,919*
N5	OFFENDERS/ONP	300	0	0
N6	PLESAS	1,800	1,738	1,738
N7	HANDICAPPED WORKERS	2,965	3,586	3,013*
N8	OLDER WORKERS	7,150	7,000	7,000
N9	SMALL BUS. WORKSHOPS	750	800	762*
N10	PROG. FOR HANDICAPPED	304	334	308*
N11	MIDDLE-AGED/OLDER WORKERS	2,678	5,000	2,721*
N12	TOP EVALUATION	1,000	0	0
N13	POL. ANAL. SUPPORT/ONP	50	0	0
N14	CLOSE-OUT PROJECT/ONP	250	275	254*
N15	RURAL STRATEGIES	2,188	4,084	2,223*
N16	SPECIAL TAT/ONP	730	600	600
N17	DISPLACED HOMEMAKERS/ONP	0	0	0
N18	PS NOTIFICATION	150	150	150
N19	CLOS	50	0	0
N20	OTHER/OFCCP	0	0	0
N21	NAT. AMER PSIP R&D	0	150	0
N22	NAT. AMER PSIP TAT	0	150	0
	TOTALS	86,091	109,050	81,192

TOTALS MAY NOT ADD DUE TO ROUNDING.

OFFICE OF POLICY, EVALUATION, AND RESEARCH

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
01	SUPPORTED WORK	700	0	0
02	WORK SHARING	0	0	0
03	INSTIT. GRANTS	1,000	1,000	1,000
04	NAT. LONG. SURVEY	600	1,600	600
05	MINN. WORK EQUITY	500	0	0
06	MIN. RESEARCH ASSOC	273	225	225
07	CAREER ADV. MIN. SOC. SCI	300	400	304*
08	GRAD FELLOWS	225	225	225
09	BROOKINGS	260	360	264*
010	INTL. APPRENT. TASK FORCE	50	0	0
011	CLMS	5,000	0	0
013	POL. ANAL. SUPPORT/OPER	500	440	440
014	PSE WAGE INDICES	355	0	0
015	LABOR SURPLUS AREAS	200	0	0
016	SPECIAL TAT/OPER	42	0	0
017	EOPP	0	0	0
018	DISPLACED HOMEMAKERS/OPER	0	0	0
019	SPECIAL R&D/OPER	309	0	0
020	PROJ. JET	76	0	0
021	LMI/CAREER DECISIONS	0	527	0
022	EEPA	0	1,200	0
023	CETA MIX	0	2,000	0
024	ENERGY ASSESSMENT	0	300	0
025	DOC. DISSERTATIONS	0	630	0
026	STUD. RES CENTER	0	500	0
027	MINORITY SCHOLARS	0	300	0
028	OFFENDERS/OPER	0	2,500	0
	TOTALS	10,390	12,207	3,059

TOTALS MAY NOT ADD DUE TO ROUNDING.

FY 81 FUNDING REQUESTS
CETA TITLE III--SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
PRELIMINARY RECOMMENDATIONS - $151298
GROUPED BY OFFICE

OFFICE OF COMPREHENSIVE EMPLOYMENT DEVELOPMENT

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
C1	PROMOTION & DEVEL/NAB	16,348	18,243	16,614*
C2	PROMOTION & DEVEL/HRDI-PSIP	1,000	1,130	1,016*
C3	CETA/ARTS	1,466	2,000	1,489*
C4	OFFENDERS/OCED	2,750	2,700	2,700
C5	PSIP R&D	1,900	1,325	1,325
C6	PSIP TAT	1,170	1,050	1,050
C7	ECONOMIC DEVELOPMENT	2,050	0	0
C8	SPECIAL TAT/OCED	200	0	0
C9	DISPLACED HOMEMAKERS/OCED	0	0	0
C10	PICS	0	500	0
C11	NAT. AMER. PSIP	0	5,000	0
C12	PSIP EARLY STARTERS	0	25,000	0
	TOTALS	26,884	56,948	24,195

OFFICE OF ADMINISTRATION AND MANAGEMENT

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
M1	CETA MIS REDESIGN	5,006	10,000	5,087*
M2	COMP. TIME SHARE	250	250	250
M3	CLOSE-OUT PROJECT/OAM	1,100	600	600
M4	SPECIAL R&D/OAM	34	0	0
M5	OWL	0	0	0
M6	NCEUS	0	0	0
M7	MAS REDESIGN	0	1,110	200
M8	DIST. COMPUTER NET	0	700	0
M9	SPECIAL TAT/OAM	80	0	0
	TOTALS	6,470	12,660	6,137

TOTALS MAY NOT ADD DUE TO ROUNDING.

FY 81 FUNDING REQUESTS
CETA TITLE III--SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
PRELIMINARY RECOMMENDATIONS - $151290.
GROUPED BY OFFICE

JULY 21 , 1980

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
U. S. EMPLOYMENT SERVICE				
E1	JSIP	200	1,700	100
E2	TJTC	682	0	0
E3	DUNN & BRAD	100	100	0
E4	OCCUP. IN DEMAND	0	250	0
E5	FLCRA/FARMWORKER SVCS	66	350	0
E6	RICHEY COURT ORDER	0	6,500	0
E7	ES YOUTH SERVICES	0	6,000	0
E8	ES INTERSTATE SYST.	0	445	0
E9	MSFW HOUSING INSPEC.	0	325	0
E10	REFUGEE RELIEF	191	0	0
E11	AFFIRMATIVE ACTION SVCS	0	500	0
	TOTALS	1,239	16,170	100
UNEMPLOYMENT INSURANCE SERVICE				
I1	TRADE ACT	8,000	26,000	0
I2	REDWOOD	600	600	250
I3	SPECIAL TAT/UIS	35	0	0
I4	TRADE ACT	0	0	0
	TOTALS	8,635	26,600	250
OFFICE OF MANAGEMENT ASSISTANCE				
A1	OPM TAT	567	672	0
	TOTALS	567	672	0

TOTALS MAY NOT ADD DUE TO ROUNDING.

FY 81 FUNDING REQUESTS
CETA TITLE III--SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
PRELIMINARY RECOMMENDATIONS - $151298
GROUPED BY OFFICE

ITEM CODE	PROGRAM NAME	FY 80 SNPA NOA	FY 81 SNPA REQUEST	FY 81 PRELIM. DIST.
VETERANS EMPLOYMENT SERVICE				
V1	VETERANS INFO/OUTREACH	29,238	29,600	28,600
	TOTALS	29,238	29,600	28,600
BUREAU OF APPRENTICESHIP AND TRAINING				
A1	APPRENT INITIATIVES	4,332	4,432	4,402*
	TOTALS	4,332	4,432	4,402
OFFICE OF YOUTH PROGRAMS				
Y1	SPECIAL R&D/BRAC	423	0	0
	TOTALS	423	0	0
REGIONS				
R1	TARGETED OUTREACH/R3	100	0	0
	TOTALS	100	0	0

TOTALS MAY NOT ADD DUE TO ROUNDING.

FY 81

ITEM CODE	PROGRAM NAME	SNPA NOA	SNPA REQUEST	PRELIM. DIST.
WOMEN'S BUREAU				
M1	MB PROJECTS	1,214	3,600	1,214
M2	DISPLACED HOMEMAKERS/MB	0	6,000	235
	TOTALS	1,214	9,600	1,451
INSPECTOR GENERAL				
01	CETA AUDITS	0	0	0
	TOTALS	0	0	0
ASSISTANT SEC. FOR POLICY, EVALUATION, AND RESEARCH				
P1	POL. ANAL. SUPPORT/ASPER	800	1,200	0
	TOTALS	800	1,200	0
NATIONAL COMMISSION ON EMPLOYMENT POLICY				
X1	NCEP	1,910	1,910	1,910
	TOTALS	1,910	1,910	1,910
	GRAND TOTALS	178,295	201,049	151,297

TOTALS MAY NOT ADD DUE TO ROUNDING.

U.S. Department of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

JUN 27 1980

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL
ALEXIS HERMAN
ARNOLD PACKER

FROM: Charles B. Knapp CBK,
Deputy Assistant Secretary
for Employment and Training

SUBJECT: FY 1981 Funding Requests for Special National Programs and Activities (SNPA) under CETA Title III

The attached copy of a computer print-out reflects all FY 1981 SNPA requests received to date. It also reflects SNPA items that are included in the FY 1980 funding plan but for which no FY 1981 request has been received. All of the items have been grouped by office for your easy reference.

Please check the column headed "FY 1981 SNPA REQUEST" to see that your submissions are complete. If you have deletions, additions, or other changes, please make them known to Steve Puterbaugh (376-6093/PHB 6402) by no later than July 3, 1980.

Once it is sure that all the FY 81 SNPA requests have been submitted, it is my intention to discuss them with each of you. It may also happen that you or members of your staffs are contacted by Steve Puterbaugh for additional information concerning your requests. Please give him your complete cooperation.

Attachment

FY 81 FUNDING REQUESTS
CETA TITLE III--SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
GROUPED BY OFFICE

JUNE 26 , 1980

OFFICE OF NATIONAL PROGRAMS

ITEM CODE	FY 80 LINE	PROGRAM NAME	CETA SEC	FY 80 TOTAL	FY 80 NON-SNPA	FY 80 SNPA	FY 80 SNPA CI	FY 80 SNPA NOA	FY 81 SNPA REQUEST	CHANGE 81 REQUEST LESS 80 NOA	FY 81 NON-SNPA
N1	1	TARGETED OUTREACH/ONP	301	15,032	0	15,032	0	15,032	33,625	18,593	0
N2	2	NAT. OJT	301	22,748	0	22,748	0	22,748	27,751	5,003	0
N3	4	CBOS	301	7,586	0	7,586	0	7,586	11,730	4,144	0
N4	5	PROMOTION & DEVEL/ONP	301	8,527	0	8,527	0	8,527	12,077	3,550	0
N5	11	OFFENDERS/ONP	301	300	0	300	0	300	0	-300	0
N6	12	PLESAS	301	1,800	0	1,800	0	1,800	1,738	-62	0
N7	13	HANDICAPPED WORKERS	301	2,965	0	2,965	0	2,965	3,586	621	0
N8	14	OLDER WORKERS	301	8,450	0	8,450	1,300	7,150	7,000	-150	0
N9	15	SMALL BUS. WORKSHOPS	301	750	0	750	0	750	800	50	0
N10	17	PROG. FOR HANDICAPPED	306	304	0	304	0	304	334	30	0
N11	18	MIDDLE-AGED/OLDER WORKERS	308	2,678	0	2,678	0	2,678	5,000	2,322	0
N12	30	TOP EVALUATION	313	1,000	0	1,000	0	1,000	0	-1,000	0
N13	36	POL. ANAL. SUPPORT/ONP	311	50	0	50	0	50	0	-50	0
N14	38	CLOSE-OUT PROJECT/ONP	301	250	0	250	0	250	275	25	0
N15	40	RURAL STRATEGIES	301	1,954	0	1,954	0	1,954	4,084	2,130	0
N16	42	SPECIAL TAT/ONP	314	730	0	730	0	730	600	-130	0
N17	44	DISPLACED HOMEMAKERS/ONP	301	1,000	0	1,000	1,000	0	0	0	0
N18	47	PS NOTIFICATION	301	150	0	150	0	150	150	0	0
N19	90	CLDS	311	50	0	50	0	50	0	-50	0
N20	90	OTHER/OFCCP	301	25	0	25	25	0	0	0	0
		TOTALS		76,349	0	76,349	2,325	74,024	108,750	34,726	0

OFFICE OF POLICY, EVALUATION, AND RESEARCH

ITEM CODE	FY 80 LINE	PROGRAM NAME	CETA SEC	FY 80 TOTAL	FY 80 NON-SNPA	FY 80 SNPA	FY 80 SNPA CI	FY 80 SNPA NOA	FY 81 SNPA REQUEST	CHANGE 81 REQUEST LESS 80 NOA	FY 81 NON-SNPA
01	19	SUPPORTED WORK	311	700	0	700	0	700	0	-700	0
02	20	WORK SHARING	311	0	0	0	0	0	0	0	0
03	21	INSTIT. GRANTS	311	1,201	0	1,201	201	1,000	1,000	0	0
04	22	NAT. LONG. SURVEY	311	600	0	600	0	600	1,600	1,000	0
05	23	MINN. WORK EQUITY	311	500	0	500	0	500	0	-500	0
06	24	MIN. RESEARCH ASSOC	311	273	0	273	0	273	225	-48	0
07	25	CAREER ADV. MIN. SOC. SCI	311	300	0	300	0	300	400	100	0
08	25	GRAD FELLOWS	311	225	0	225	0	225	225	0	0
09	26	BROOKINGS	311	260	0	260	0	260	360	100	0
010	28	INTL. APPRENT. TASK FORCE	311	50	0	50	0	50	0	-50	0
011	29	CLMS	313	5,000	0	5,000	0	5,000	0	-5,000	0
012	35	NCEP	311	2,674	0	2,674	764	1,910	1,910	0	0
013	36	POL. ANAL. SUPPORT/OPER	311	500	0	500	0	500	440	-60	0
014	39	PSE WAGE INDICES	301	355	0	355	0	355	0	-355	0
015	41	LABOR SURPLUS AREAS	301	200	0	200	0	200	0	-200	0
016	42	SPECIAL TAT/OPER	314	42	0	42	0	42	0	-42	0
017	43	EOPP	311	6,217	0	6,217	6,217	0	0	0	0
018	44	DISPLACED HOMEMAKERS/OPER	301	500	0	500	500	0	0	0	0
019	46	SPECIAL R&D/OPER	311	259	0	259	0	259	0	-259	0
020	90	PROJ. JET	301	76	0	76	0	76	0	-76	0
021	95	LMI/CAREER DECISIONS	312	0	0	0	0	0	527	527	0
022	95	CEPA	311	0	0	0	0	0	1,200	1,200	0
023	95	CETA MIX	311	0	0	0	0	0	2,000	2,000	0
024	95	ENERGY ASSESSMENT	311	0	0	0	0	0	300	300	0
025	95	DOC. DISSERTATIONS	311	0	0	0	0	0	630	630	0
026	95	STUD. RES CENTER	311	0	0	0	0	0	500	500	0
027	95	MINORITY SCHOLARS	311	0	0	0	0	0	300	300	0
028	95	OFFENDERS/OPER	301	0	0	0	0	0	2,500	2,500	0
		TOTALS		19,932	0	19,932	7,682	12,250	14,117	1,867	0

ITEM CODE	FY 80 LINE	PROGRAM NAME	CETA SEC	FY 80 TOTAL	FY 80 NON-SNPA	FY 80 SNPA	FY 80 SNPA CI	FY 80 SNPA NOA	FY 81 SNPA REQUEST	CHANGE 81 REQUEST LESS 80 NOA	FY 81 NON-SNPA
OFFICE OF COMPREHENSIVE EMPLOYMENT DEVELOPMENT											
C1	5	PROMOTION & DEVEL/NAB	301	16,391	0	16,391	43	16,348	18,243	1,895	0
C2	5	PROMOTION & DEVEL/HRDI-PSIP	301	1,000	0	1,000	0	1,000	1,130	130	0
C3	7	CETA/ARTS	301	1,739	0	1,739	273	1,466	2,000	534	0
C4	11	OFFENDERS/OCED	301	4,603	0	4,603	1,853	2,750	2,700	-50	0
C5	27	PSIP R&D	311	1,900	0	1,900	0	1,900	1,325	-575	0
C6	31	PSIP TAT	314	1,506	0	1,506	336	1,170	1,050	-120	0
C7	34	ECONOMIC DEVELOPMENT	318	2,112	0	2,112	62	2,050	0	-2,050	0
C8	42	SPECIAL TAT/OCED	314	200	0	200	0	200	0	-200	0
C9	44	DISPLACED HOMEMAKERS/OCED	301	3,250	0	3,250	3,250	0	0	0	0
C10	95	PIGS	314	0	0	0	0	0	500	500	0
C11	95	NAT. AMER. PSIP	302	0	0	0	0	0	5,000	5,000	0
C12	96	PSIP EARLY STARTERS	301	0	0	0	0	0	25,000	25,000	0
		TOTALS		32,701	0	32,701	5,817	26,884	56,948	30,064	0
OFFICE OF ADMINISTRATION AND MANAGEMENT											
M1	32	CETA MIS REDESIGN	314	5,356	0	5,356	350	5,006	10,000	4,994	0
M2	37	COMP. TIME SHARE	301	250	0	250	0	250	250	0	0
M3	38	CLOSE-OUT PROJECT/OAM	301	1,100	0	1,100	0	1,100	600	-500	0
M4	46	SPECIAL R&D/OAM	311	34	0	34	0	34	0	-34	0
M5	90	QWL	301	175	0	175	175	0	0	0	0
M6	90	NCEUS	311	250	0	250	250	0	0	0	0
M7	96	RAS REDESIGN	301	0	0	0	0	0	1,110	1,110	0
M8	96	DIST. COMPUTER NET	301	0	0	0	0	0	700	700	0
		TOTALS		7,165	0	7,165	775	6,390	12,660	6,270	0
U. S. EMPLOYMENT SERVICE											
E1	6	JSIP	301	591	0	591	391	200	1,700	1,500	0
E2	45	TJTC	301	945	0	945	263	682	0	-682	0
E3	90	DUNN & BRAD	301	100	0	100	0	100	0	-100	0
E4	90	OCCUP. IN DEMAND	314	123	0	123	123	0	250	250	0
E5	90	FLCRA	301	350	0	350	350	0	350	350	0
E6	96	RICHEY COURT ORDER	303	0	0	0	0	0	6,500	6,500	0
E7	96	ES YOUTH SERVICES	301	0	0	0	0	0	6,000	6,000	0
E8	96	ES INTERSTATE SYST.	301	0	0	0	0	0	445	445	0
E9	96	MSFW HOUSING INSPEC.	301	0	0	0	0	0	325	325	0
		TOTALS		2,109	0	2,109	1,127	982	15,570	14,588	0

ITEM CODE	FY 80 LINE	PROGRAM NAME	CETA SEC	FY 80 TOTAL	FY 80 NON-SNPA	FY 80 SNPA	FY 80 SNPA CI	FY 80 SNPA NOA	FY 81 SNPA REQUEST	CHANGE 81 REQUEST LESS 80 NOA	FY 81 NON-SNPA
UNEMPLOYMENT INSURANCE SERVICE											
I1	9	TRADE ACT	301	8,184	0	8,184	184	8,000	26,000	18,000	0
I2	10	REDWOOD	301	600	0	600	0	600	600	0	0
I3	42	SPECIAL TAT/UIS	314	35	0	35	0	35	0	-35	0
I4	90	TRADE ACT	301	48	0	48	48	0	0	0	0
		TOTALS		8,867	0	8,867	232	8,635	26,600	17,965	0
OFFICE OF MANAGEMENT ASSISTANCE											
A1	33	OPM TAT	314	567	0	567	0	567	566	-1	0
		TOTALS		567	0	567	0	567	566	-1	0
VETERANS EMPLOYMENT SERVICE											
V1	16	VETERANS INFO/OUTREACH	305	29,275	0	29,275	419	28,856	24,400	-4,456	0
		TOTALS		29,275	0	29,275	419	28,856	24,400	-4,456	0
BUREAU OF APPRENTICESHIP AND TRAINING											
T1	8	APPRENT INITIATIVES	301	4,332	0	4,332	0	4,332	4,432	100	0
		TOTALS		4,332	0	4,332	0	4,332	4,432	100	0
OFFICE OF YOUTH PROGRAMS											
Y1	46	SPECIAL R&D/BRAC	311	423	0	423	0	423	0	-423	0
		TOTALS		423	0	423	0	423	0	-423	0

REGIONS

ITEM CODE	FY 80 LINE	PROGRAM NAME	CETA SEC	FY 80 TOTAL	FY 80 NON-SNPA	FY 80 SNPA	FY 80 [illegible]	FY 80 SNPA	FY 81 SNPA REQUEST	CHANGE 81 REQUEST LESS 80 NOA	FY 81 NON-SNPA
R1	1	TARGETED OUTREACH/R3	301	100	0	100	[illegible]	100	0	-100	0
		TOTALS		100	0	100	[illegible]	100	0	-100	0

WOMEN S BUREAU

ITEM CODE	FY 80 LINE	PROGRAM NAME	CETA SEC	FY 80 TOTAL	FY 80 NON-SNPA	FY 80 SNPA	FY 80 [illegible]	FY 80 SNPA	FY 81 SNPA REQUEST	CHANGE 81 REQUEST LESS 80 NOA	FY 81 NON-SNPA
W1	3	WB PROJECTS	301	1,123	0	1,123	72	1,051	0	-1,051	0
W2	44	DISPLACED HOMEMAKERS/WB	301	235	0	235	235	0	0	0	0
		TOTALS		1,358	0	1,358	307	1,051	0	-1,051	0

INSPECTOR GENERAL

ITEM CODE	FY 80 LINE	PROGRAM NAME	CETA SEC	FY 80 TOTAL	FY 80 NON-SNPA	FY 80 SNPA	FY 80 [illegible]	FY 80 SNPA	FY 81 SNPA REQUEST	CHANGE 81 REQUEST LESS 80 NOA	FY 81 NON-SNPA
G1	91	CETA AUDITS	301	525	0	525	525	0	0	0	0
		TOTALS		525	0	525	525	0	0	0	0

ASSISTANT SEC. FOR POLICY, EVALUATION, AND RESEARCH

ITEM CODE	FY 80 LINE	PROGRAM NAME	CETA SEC	FY 80 TOTAL	FY 80 NON-SNPA	FY 80 SNPA	FY 80 [illegible]	FY 80 SNPA	FY 81 SNPA REQUEST	CHANGE 81 REQUEST LESS 80 NOA	FY 81 NON-SNPA
P1	36	POL. ANAL. SUPPORT/ASPER	311	800	0	800	0	800	0	-800	0
		TOTALS		800	0	800	0	800	0	-800	0
		GRAND TOTALS		184,503	0	184,503	19,209	165,294	264,043	98,749	0

U.S. Department of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

Reply to the Attention of:

MAR 19 1980

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL
ALEXIS HERMAN
ARNOLD PACKER CBK

FROM: CHARLES B. KNAPP
Deputy Assistant Secretary
for Employment and Training

SUBJECT: FY 1981 Funding Plan for Special National Programs and Activities under CETA Title III

We are now beginning the process that will lead to the development of our Fiscal Year 1981 funding plan for special national programs and activities under CETA Title III. As a first step, I am requesting that ETA Administrators, the Women's Bureau, and ASPER prepare funding proposals for the continuation of those of their programs and activities that are included in the Fiscal Year 1980 plan (copy attached) and for the funding of any new initiatives that might be worthy of consideration. Instructions for preparing these proposals are also attached.

In preparing your proposals, please keep the following points in mind:

- To the maximum extent possible, the funding plan will be consistent with the Department's Fiscal Year 1981 congressional budget request as it relates to "National Programs" under CETA Title III. The discussion of these programs begins on page ETA-33 of the Department's official submission. Please be aware that the "National Programs" reflected in the Department's request must be distinguished from four other program/activity categories falling under CETA Title III (i.e., Migrants, Native Americans, Program Support, and Welfare Reform).

- In a related vein, we will also attempt to ensure that the funding plan is consistent with testimony concerning "National Programs" given by Departmental witnesses at the congressional budget hearings and with statements by the Department that were subsequently furnished for the record.

- The Fiscal Year 1981 funding plan promises to be a "hard times" budget. While an examination of the Fiscal Year 1981 congressional request will show that the new obligational authority for National Programs will increase in Fiscal Year 1981, it appears at this time that we will not benefit in Fiscal Year 1981 from the considerable amount of "prior year carry-in" that we were able to include in Fiscal Year 1980 funding plan. To be more specific, the Fiscal Year 1980 funding plan currently totals nearly $180 million. In Fiscal Year 1981, we might be dealing with as little as $155 million. I mention this to discourage any proposals that do not reflect vital needs or agency priorities.

- In the context of the preceding point, very careful consideration should be given to alternative sources for funding the programs and activities you are contemplating. For example, it might be possible to provide adequate support for the Job Service Improvement Program from the "grants to States" account. And on a more general plane, programs and activities that can be conducted through CETA prime sponsors might qualify for funding from "discretionary" resources under Titles II or VI.

It would be appreciated if your proposals were submitted to my office (attention Xavier Vela) by not later than April 15, 1980. If you have questions concerning the technical or procedural aspects of this process, they may be referred to Steve Puterbaugh in ONP (PHB room 6402; phone number 376-6093) after he returns from vacation on March 27.

INSTRUCTIONS FOR PREPARING FISCAL YEAR 1981 FUNDING PROPOSALS FOR SPECIAL NATIONAL PROGRAMS AND ACTIVITIES UNDER CETA TITLE III

Office of National Programs
ETA-USDOL

March 1980

FORMAT

FY 1981 SNPA FUNDING REQUEST

1. Name of Program/Activity:
2. Office Submitting Request:
3. FY 1980 Funding Level: $ 4. FY 1981 Request: $
5. Legislative Authority:
6. Relationship to FY 1981 Congressional Budget Request:
7. Overview of Program/Activity:
8. Recent Accomplishments:
9. Impact of Requested FY 1981 Funding Level:
10. Alternative Supplementary Funding Sources:
11. Other Comments:

GENERAL

The funding proposals should be prepared using the format shown on the preceding page. All of the headings shown must be used and entries must be made for each heading. Brevity would be appreciated. Each proposal should be kept to not more than four or five pages, but feel free to violate this "rule" if you think it necessary.

INSTRUCTIONS FOR MAKING ENTRIES

1. Name of Program/Activity

   Enter the name of the program/activity. If the request concerns continued funding for a program/activity listed in the Fiscal Year 1980 funding plan, use the same name unless you have a good reason to use a different one.

2. Office Submitting Request

   Self-explanatory.

3. Fiscal Year 1980 Funding Level

   If the request concerns continued funding for a program/activity listed in the Fiscal Year 1980 funding plan you will ordinarily enter the dollar amount shown in the current version of the Fiscal Year 1980 funding plan (which is conveyed with these instructions). There are instances, however, where a program/activity listed in the Fiscal Year 1980 funding plan is administered by more than one office. An example would be Line No. 5 -- Promotion and Development, which is partly administered by ONP and partly by OCED. Where this occurs, the office submitting the request should enter only that portion of the funding level that is allocated to the activities for which it is responsible.

4. FY 1981 Request

   Enter the dollar amount being requested for "obligation" in FY 1981. Again, in situations where a program/activity is being administered by more than one office, the office preparing the request should enter only the dollar figure that pertains to its portion of the activity.

5. Legislative Authority

   Cite the section in CETA Title III that authorizes the program/activity. If possible, identify the subsection also. If there is related legislative authority (e.g., Trade Act) cite that, too.

You must also describe the character of the legislative authority in terms of whether the law requires the Department to conduct the program/activity or simply permits the Department to conduct the activity. Your explanation on these points should be as thorough and precise as possible.

6. Relationship to FY 1981 Congressional Budget Request

Explain how the program/activity is treated in the Department's FY 1981 Congressional Budget Request -- with particular reference to the discussion of "National Programs" starting on page ETA-33 of that request. Please take pains to distinguish the material concerning "National Programs" from the material concerning the four other CETA Title III program categories appearing in that part of the budget request. The four other program categories are: Migrant and Seasonal Farmworkers; Native Americans and Indians; Welfare Reform Demonstration Pilot Projects; and Program Support.

7. Overview of Program/Activity

Give a concise overview of the program/activity in terms of:

- the need for the program/activity and its purposes and objectives.
- its methods and design.
- the types of organizations/agencies that receive DOL grants or contracts to carry out the program/activity.

8. Recent Accomplishments

Describe the recent accomplishments achieved by the program/activity. Please include any pertinent statistical indicators of success. Cover Fiscal Year 1979 activities and as much of Fiscal Year 1980 as possible.

9. Impact of Requested Fiscal Year 1981 Funding Level

Describe what can be accomplished with the funds being requested for Fiscal Year 1981.

10. Alternative/Supplementary Funding Sources

Indicate whether and to what degree the budget for the program/activity has been augmented from other funding sources in Fiscal Year 1980 and previous years. Also indicate whether

the program/activity could qualify for funding in whole or part from other sources in Fiscal Year 1981. You may not rule out an alternative funding source solely because of expectations that the alternative funding source will be fully subscribed (or mortgaged) in Fiscal Year 1981. To the extent you can, describe the consequences of financing the program/activity from an alternative source.

11. Other Comments

Use this section to make any additional comments you think appropriate. In particular, you should use this section to describe the consequences that would result if the funding request is either disapproved totally or approved at a level that is substantially lower than you propose.

EXAMPLE

On the following page find an example funding request that covers the Targeted Outreach Program.

FY 1981 SNPA FUNDING REQUEST

1. Name of Program/Activity: Targeted Outreach Program (TOP)

2. Office Submitting Request: ONP

3. FY 1980 Funding Level: $15,032,000 4. FY 1981 Request: $23,000,000

5. Legislative Authority: Sec. 301(a)(1), (2), (4)

   The statute permits, but does not require the Department to conduct this program. All things being equal, the Department may exercise its discretion in setting the funding level for the TOP.

6. Relationship to FY 1981 Congressional Budget Request:

   This program falls within the purview of "Section 301 - Special Programs and Activities" as displayed on page ETA-40 of the Department's congressional budget request. The TOP is one of several programs covered under Section 301; and while the budget request shows a total of $98,096,000 being available for Section 301 in FY 1981, it does not show a specific amount being broken out for TOP. It is important to note, however, that the TOP was the subject of a special report which the Secretary was asked to furnish to the appropriations subcommittee's in January 1980. In this report, the Department went on record stating that the TOP should be maintained in FY 1981 at least at its "current level of operation." In the course of the FY 1981 congressional budget hearings, the Department confirmed this position with written testimony indicating that it is our intention to allocate adequate funds to the TOP in FY 1981 to maintain its present level of activity.

7. Overview of Program/Activity:

   The TOP is a major component in the Federal Government's effort to help minorities and women overcome artificial barriers to employment in the skilled construction trades and in other highly skilled occupations. The primary focus of the TOP is on apprenticeable jobs. The program was established in the late 1960's.

   At this time, TOP projects are found in more than 100 cities across the Nation. There are 21 different organizations participating as project sponsors, 5 of which conduct multi-regional operations. These 5 include the National Urban League, RTP, Inc., the AFL-CIO's Human Resources Development Institute, the United Auto Workers, and the International Association of Firefighters.

TOP projects are designed to serve a specialized labor exchange function. Extensive training and employability development services are not involved. TOP projects recruit fairly qualified job seekers from the target groups; provide them with a relatively modest level of counseling, tutoring, and supportive services; and develop appropriate job opportunities to which their clients can be referred.

8. Recent Accomplishments:

In FY 1979 the TOP achieved 15,462 placements. Of these: (i) 7,230 were placements in the skilled construction trades; (ii) 7,092 were in other skilled occupations; and (iii) only 1,140 were in non-skilled jobs. Of the individuals placed: (i) 80% were minorities; (ii) 25% were women; and (iii) 42% were economically disadvantaged. In FY 1979, the cost per placement averaged $1,293. At this writing, summary data is not available for FY 1980.

9. Impact of Requested Fiscal Year 1981 Funding Request:

The amount requested would permit ONP to renew all TOP funding agreements in FY 1981. More specifically, each of the 21 funding agreements would be renewed for a 12-month period with a dollar obligation sufficient to maintain each project's current level of operation. Please note that the TOP funding level requested for FY 1981 is far in excess of the amount to be obligated in FY 1980. This is so because the FY 1980 budget for TOP is artificially low--stemming from the fact that the funding agreement for our largest program operator (i.e., RTP) will not come up for renewal in FY 1980. It will come up for renewal in FY 1981, however, as will all of the 20 remaining funding agreements.

10. Alternative/Supplementary Funding Sources:

For all practical purposes there are no alternative funding sources for the TOP. The great majority of individuals served by the program do not fall within the Title IV-eligible age range. Also, discretionary resources under Titles II and VI must be ruled out for two reasons: (i) TOP clients do not usually meet the Title II or VI eligibility criteria; and (ii) it would be unfeasible to channel funding for local TOP projects through CETA prime sponsors.

11. Other Comments:

It might be possible to reduce the funding level in FY 1981 by a small amount and still maintain the TOP's current level of operation. This could be done by renewing one or two of the funding agreements in FY 1981 for less than a 12-month period, but doing so in a manner

that would nonetheless extend the performance periods into FY 1982. The amount that could be "saved" in this way would not exceed $2 million. It should also be noted that negotiations for the renewal of our two largest funding agreements (i.e., those with RTP and the National Urban League) will begin at a time when the Presidential campaign is in full swing.

U.S. DEPARTMENT OF LABOR
EMPLOYMENT AND TRAINING ADMINISTRATION
WASHINGTON, D.C. 20213

FEB 26 1980

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL
ALEXIS HERMAN
ARNOLD PACKER

FROM: Charles B. Knapp
Deputy Assistant Secretary for
Employment and Training

SUBJECT: Modification Number 5--FY 1980
Funding Plan for Special National
Programs and Activities

Attached find Modification Number 5 to the FY 1980 Funding Plan for Special National Programs and Activities. The changes reflect funding decisions made at a recent meeting of the special Title III steering committee established by the Secretary.

Attachment

February 20, 1980

MODIFICATION NUMBER FIVE

FISCAL YEAR 1980 FUNDING PLAN
SPECIAL NATIONAL PROGRAMS AND ACTIVITIES
UNDER CETA TITLE III
($-000-)

LINE NO.	NAME OF PROGRAM ACTIVITY	RESPONSIBLE OFFICE	AMOUNT APPROVED	CHANGE
1.	Targeted Outreach Program	ONP	$ 15,032	
2.	National OJT Program	ONP	21,990	+ 69 1/
3.	Women's Bureau Projects	WB	911	
4.	Community Based Organizations	ONP	7,061	
5.	Promotion and Development	ONP/OCED	25,690	
6.	Job Service Improvement Program	USES	591	
7.	CETA in the Arts	OCED	1,739	
8.	Apprenticeship Initiatives	BAT/ONP	4,002	+ 270 2/
9.	Trade Act	UIS	7,184	
10.	Redwood Forest	UIS	600	
11.	Offenders	OCED	4,603	
12.	Persons with Limited Eng. Spk. Ability	ONP	1,800	
13.	Handicapped Workers (Sec. 301)	ONP	2,942	
14.	Older Workers (Sec. 301-"Title X")	ONP	8,450	
15.	Small Business Workshops	ONP	750	
16.	Veterans Information and Outreach	VES	29,214	
17.	Programs for the Handicapped (Sec. 306)	ONP	292	
18.	Middle-Aged and Older Workers (Sec. 308)	ONP	2,678	
19.	Supported Work	OPER	700	
20.	Work Sharing	OPER	-0-	
21.	Institutional Grants	OPER	1,201	
22.	Nat. Long. Survey	OPER	600	
23.	Minnesota Work Equity	OPER	500	
24.	Minority Researcher Assoc.'s	OPER	273	
25.	Career Advance Min. Soc. Sci.	OPER	300	
26.	Brookings Institution	OPER	260	
27.	PSIP R&D	OCED	1,700	
28.	International Apprent. Task Force	OPER	50	
29.	Continuous Long. Manpower Survey	OPER	5,000	
30.	Targeted Outreach Program Evaluation	ONP	1,000	
31.	PSIP Tech. Assist. and Training	OCED	1,506	
32.	CETA MIS Redesign	OAM	5,350	
33.	Of. of Pers. Mgt. TA&T	OMA	567	
34.	Economic Development	OCED	2,062	
35.	Nat. Comm. Employment Policy	OPER	2,674	
36.	Policy Analysis Support	ONP/OPER/ASPER	1,350	+ 50 3/

LINE NO.	NAME OF PROGRAM/ACTIVITY	RESPONSIBLE OFFICE	AMOUNT APPROVED	CHANGE
37.	Computer Time Sharing	OAM	250	
38.	Contract/Grant Closeout Project	OAM	1,350	
39.	PSE Area Wage Indices (ES-202)	OPER/BLS	355	
40.	Rural Strategies	ONP	1,548	+ 795 4/
41.	Labor Surplus Area Outreach	OPER	200	
42.	Special Technical Assistance Activities	ONP/OCED	780	
43.	Employment Opportunity Pilot Programs	OPER	6,217	
44.	Displaced Homemakers	Several	4,985	
45.	Targeted Job Tax Credit Program	USES	945	
46.	Special R&D Activities	OPER	582	
47.	Prime Sponsor Notification Project	ONP	150	
M.	Miscellaneous	Several	1,722	
	Dunn and Bradstreet	USES	(100)	
	Construction Labor Demand System	ONP	(50)	
	Project Jet	OPER	(76)	
	QWL	OAM	(175)	
	NCEUS	OAM	(250)	
	Occupations in Demand	USES	(123)	
	CETA Audits	OIG	(525)	
	TAA	UIS	(48)	
	FLCR	USES	(350)	
	Other	ONP	(25)	
		TOTALS:	$179,708	+$1,184

FOOTNOTES

1/ This change reflects committee decision to allocate additional funds to training programs in carpentry and painting.

2/ This change reflects committee decision to fund activities in the communications industry.

3/ This change reflects committee decision to fund national-level policy conference.

4/ This change reflects committee decision to fund three rural initiatives.

U.S. DEPARTMENT OF LABOR
Office of the Assistant Secretary for Employment and Training
WASHINGTON, D.C. 20210

OCT 02 1979

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL

FROM: ERNEST G. GREEN
Assistant Secretary for
Employment and Training

E.G.

SUBJECT: New Procedures for Developing and Executing the Funding Plan for Special National Programs and Activities under CETA Title III

As part of our continuing effort to improve the internal management of ETA, I am issuing new procedures for developing and executing the funding plan for Special National Programs and Activities under CETA Title III. The resources I refer to were previously known as the "Secretary's discretionary funds". We are relabelling this account for a number of reasons--chief among them the tendency to associate the term "discretionary" with programs and activities which are not vitally necessary.

The new procedures will be as follows:

A. Development of the Plan. Within ETA, development of the funding plan will take place under the general guidance of the Deputy Assistant Secretary for Employment and Training (DASET), with staff support and coordination being furnished by the Office of National Programs. The principal steps in the process are described below. These new procedures will be used initially in connection with the FY 1981 funding plan and will be timed to produce an approved plan by August 31.

1. Submittal of funding requests by members of the ETA Executive Council and others. The first step in the process will be the submittal of funding requests by ETA Executive Council members and other appropriate DOL officials to the DASET. These funding requests will be prepared in accordance with the instructions and time-frames stated by the DASET. It is anticipated that the funding requests will be due for submittal sometime in March.

2. Preparation of ETA proposal. After consulting with myself and other appropriate DOL officials, the DASET will distill the funding requests into an ETA proposal which I will present for the Secretary's consideration. The preparation of the ETA proposal will--in the context that the funding requests will likely exceed the total resources available--involve some difficult priority setting. In this regard, those officials who are submitting funding requests should be extremely responsive to the DASET when asked for additional information or justifications concerning their requests. It is anticipated that the ETA proposal will be ready for my signature sometime in May.

3. Approval by the Secretary. The final stage in the development of the funding plan will be approval by the Secretary. We will take pains to ensure that the Secretary is given adequate opportunity to consider the ETA proposal and to discuss it with ETA officials and others. If the past year's experience is a guide, it is likely that revisions will be made to the ETA proposal during this phase of the process. It is anticipated that a funding plan having the Secretary's approval will be available in August.

B. Amendments to the Plan. It is in no way expected that the funding plan will remain static during the course of the fiscal year. When a need to amend the plan is perceived, it should be brought to the attention of the DASET, who will consult with the appropriate officials (including the Secretary or members of his staff) in order to reach a decision as to whether the proposed change should be adopted. When changes are made to the plan, a revised plan (with accompanying explanations) will be circulated promptly to all concerned. As is the case with the development of the plan, ONP will furnish the DASET with staff support in connection with processing amendments to the plan.

C. Controlling and Tracking the Execution of the Plan. Again, controlling and tracking the execution of the funding plan will take place under the general guidance of the DASET, with staff assistance being provided by ONP and also by OAM. The basic procedures will be as follows:

1. Procurement Action Requests (PAR's). With certain minor revisions, the basic "PAR" system will remain in effect. Funds for individual grants or contracts chargeable to the "Special National Programs and Activities" account will be released only if a PAR has been signed by: (i) the responsible ETA Administrator and (ii) myself or the Deputy Assistant Secretary to whom the Administrator reports. Moreover, PAR's will not be approved unless they have first been cleared through ONP. In this regard, after a PAR has been signed by an ETA administrator, it should be transmitted to ONP before submittal to the appropriate Deputy. After approval by a Deputy, PAR's will be returned to ONP and, from there, copies will be forwarded to OAM and to the office initiating the request. ONP will serve as the central "clearinghouse" in this process to ensure that funds are not

in excess of those set aside for the various programs and activities itemized in the plan. Please note that PAR's must identify the proper line number and program/activity name reflected in the funding plan.

2. Status reports. OAM will continue to be responsible for maintaining a computerized report on the status of funds reflected in the plan. This report will be prepared on a monthly basis and will be circulated to all ETA Executive Council members and other interested DOL officials. Also, ONP will be called on from time to time to prepare special analytical reports on the progress being made to execute the plan.

Your cooperation in following these new procedures will be much appreciated. I would also ask you to adhere to any further implementing instructions as may be later issued by the DASET.

OFFICE OF THE
DEPUTY ASSISTANT SECRETARY FOR
EMPLOYMENT AND TRAINING

October 1, 1979

Lamond Godwin:

FYI

Chuck Knapp

U. S. DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

WASHINGTON

SEP 25 1979

MEMORANDUM FOR: NIK EDES
ERNIE GREEN
PAUL JENSEN
CHUCK KANPP

FROM: Secretary of Labor, Ray Marshall

SUBJECT: FY 1980 Title III Expenditures

This is to inform you that I have approved the Fiscal 1980 Title III plan as submitted by ETA. With regard to the Fiscal 1980 money that is not allocated by this plan, I want the 4 of you to sit as a committee that will approve or disapprove additional expenditures.

Steve

U.S. DEPARTMENT OF LABOR
Office of the Assistant Secretary for Employment and Training
WASHINGTON, D.C. 20210

NOV 7 1980

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL

FROM: ERNEST G. GREEN

SUBJECT: Transition Operating Procedures

I have returned to my duties as Assistant Secretary. During this transition period, the following procedures are to be followed scrupulously:

1. All Procurement Action Requests (PAR's) must have my signature before they are executed;

2. All movement within/to the Senior Executive Service are to be discussed with me at the earliest stages and must be approved by me.

I expect your full cooperation during this period and complete adherence to these procedures.

13-047
11-13-80

dist'd Division Chiefs

U.S. DEPARTMENT OF LABOR
EMPLOYMENT AND TRAINING ADMINISTRATION
WASHINGTON, D.C. 20213

September 20, 1979

MEMORANDUM FOR: BOB ANDERSON
LAMOND GODWIN
BILL HEWITT
BOB TAGGART

FROM: CHUCK KNAPP CBK

SUBJECT: Funding Requests

Please ask your staff to in the future prepare PAR's, sole source requests, and other similar documents for my signature. PAR's should continue to be routed through ONP.

cc: Steve Puterbaugh ✓

Yolanda

U.S. Department of Labor

Employment and Training Administration
601 D Street, N.W.
Washington, D.C. 20213

OCT 10 1980

MEMORANDUM FOR: ETA EXECUTIVE COUNCIL
ALEXIS HERMAN
ARNOLD PACKER

FROM: Charles B. Knapp
Acting Assistant Secretary
for Employment and Training

SUBJECT: Interim FY 1981 Funding Plan for Special National Programs and Activities (SNPA) Under CETA Title III

Attached find the interim SNPA funding plan that will remain in effect until Congress takes further action on our FY 1981 budget. The interim plan shows the 12-month funding levels we expect will ultimately become available and, more importantly, it shows the amounts that will be released for each program through the first quarter of FY 1981.

The projected 12-month funding levels are shown in the columns headed ANTICIPATED 12-MONTH NOA FUNDING LEVELS. The dollar levels shown were established in the context of the following assumptions:

- When final congressional action is taken on the FY 1981 SNPA budget request, it will be approved in full (i.e., for $151.3 million) rather than at the level reflected in the continuing resolution (i.e., $131.3 million).

- The Congress will approve a FY 1981 supplemental request for Trade Act activities in the amount of $40 million.

- The Congress will approve a request to "reprogram" $10 million for Positive Adjustment Assistance.

The ANTICIPATED 12-MONTH NOA FUNDING LEVELS are included in the interim plan for the sole purpose of providing you a framework that can be used to project your internal funding plans covering all of FY 1981. You must be acutely alert to the possibility that the dollar levels shown will be reduced radically if the assumptions stated above are not borne out in reality.

The operating plan for the first quarter is shown in the column headed AMOUNT AUTHORIZED FOR RELEASE FROM NOA DURING FIRST QUARTER FY 1981. The dollar levels shown under this column represent the maximums that will be committed (via Procurement Action Requests--PAR's) for obligation through December 31, 1980, for each program category listed. These first-quarter dollar levels were established in the context of the anticipated 12-month funding levels and in consideration of the information I received from you concerning your schedule of first-quarter awards. The basic aims enbodied in the first-quarter operating plan are to: (i) avoid serious disruption to ongoing or planned activities while at the same time (ii) keeping commitments and obligations to the lowest possible level until the Congress takes final action on our FY 1981 SNPA budget.

Please note that the dollar levels shown in the interim plan do not include any FY 1980 carry-in funds that have already been committed on the basis of approved PAR's. That is, any "outstanding" obligations that have been authorized by approved FY 1980 PAR's will not be charged to the new funds reflected in the interim plan.

Also note that the new funds set aside in the operating plan for the first quarter of FY 1981 will be "committed" through the existing PAR system. When preparing PAR's for the new funds, please designate the proper ITEM CODE and PROGRAM NAME as they appear in the plan. All PAR's for SNPA funds should continue to be processed through ONP's PAR control unit (6402 PHB).

Following are special instructions and explanations relating to the dollar levels shown in the first-quarter operating plan:

OFFICE OF NATIONAL PROGRAMS

N1: Targeted Outreach

Amount shown reflects approval to extend all funding agreements through March 31, 1981, in accordance with the schedule for implementing a new TOP management system.

N2: National OJT

Amount shown will be used to extend all existing contracts scheduled for renewal in the first quarter for an additional 3 months. The dollar amount for each extension should be established in the context of the anticipated 12-month funding level shown in the interim plan.

N3: Community Based Organizations

Same as for N2: National OJT.

N4: Promotion and Development

Same as for N2: National OJT.

N6: Persons with Limited English-Speaking Ability

Same as for N2: National OJT.

N8: Older Workers

Same as for N2: National OJT.

N9: Small Business Workshops

Same as for N2: National OJT.

N10: Program for Handicapped

No awards scheduled for first quarter.

N11: Middle-Aged Older Workers

Amount shown reflects approval to make the scheduled first-quarter award in full.

N14: Close-Out Project/ONP

No awards scheduled for first quarter.

N15: Rural Strategies

No awards scheduled for first quarter.

N16: Special TAT/ONP

No awards scheduled for first quarter.

N18: Prime Sponsor Notification

No awards scheduled for first quarter.

OFFICE OF POLICY, EVALUATION AND RESEARCH

03: Institutional Grants

No awards scheduled for first quarter.

04: National Longitudnal Survey

Defer award of SNPA funds until after the first quarter.

06: Minority Research Associates

No awards scheduled for first quarter.

07: Career Advancement for Minorities in the Social Sciences

No awards scheduled for first quarter.

08: Graduate Fellows

No awards scheduled for first quarter.

09: Brookings

No awards scheduled for first quarter.

010: Policy Analysis Support/OPER

Amount shown will be used to extend all contracts scheduled for renewal during first quarter for 3 months each. Dollar amount for each extension should be set in the context of the anticipated 12-month funding level shown in the interim plan.

029: Position Adjustment Assistance

Amount shown reflects estimated requirements for first quarter.

OFFICE OF COMPREHENSIVE EMPLOYMENT DEVELOPMENT

C1: Promotion and Development/NAB

Amount shown will be used to extend NAB contract and MET funding for 3 months.

C2: Promotion and Development/HRDI-PSIP

No awards scheduled for first quarter.

C3: CETA/Arts

Amount shown will be used to extend existing contract scheduled for renewal in first quarter for a period of 3 months. Award of funds for new projects and programs will be deferred until after first quarter.

C4: Offenders/OCED

Amount shown will be used to extend existing national-level contract scheduled for renewal during first quarter for 3 months. Amount shown as "anticipated 12-month funding level" will be augmented with approximately $4 million in discretionary PSE resources.

C5: PSIP R&D

No existing contracts scheduled for renewal or extension during first quarter. New projects or activities should be deferred until after the first quarter.

C6: PSIP TAT

No existing contracts scheduled for renewal or extension during first quarter. New projects or activities should be deferred until after the first quarter.

OFFICE OF ADMINISTRATION AND MANAGEMENT

M1: CETA MIS Redesign

Amount shown reflects awards scheduled for first quarter.

M2: Computer Time Sharing

No awards scheduled for first quarter.

M3: Close-Out Project/OAM

Amount shown should be used to extend existing contracts for 3 months each.

M7: RAS Redesign

No awards scheduled for first quarter.

U.S. EMPLOYMENT SERVICE

E1: Job Service Improvement Program

Amount shown reflects estimated requirements for first quarter.

UNEMPLOYMENT INSURANCE SERVICE

I1: Trade Act

Amount shown reflects estimated first quarter requirements.

I2: Redwood

No awards scheduled for first quarter.

VETERANS EMPLOYMENT SERVICE

V1: Veterans Information/Outreach

Amount shown reflects first-quarter requirements for DVOP and USVAC plus amounts needed to extend all existing projects scheduled for renewal during first quarter for 3 months each. All new projects should be deferred until after the first quarter.

BUREAU OF APPRENTICESHIP AND TRAINING

T1: Apprenticeship Initiatives

Amount shown should be used to extend all existing contracts scheduled for renewal during first quarter for 3 months each. Dollar amount of each extension should be set in the context of the anticipated 12-month funding level shown in the interim plan.

WOMEN'S BUREAU

W1: Women's Bureau Projects

No contract or grant renewals scheduled for first quarter. New projects and activities should be deferred until after the first quarter.

W2: Displaced Homemaker/Women's Bureau

No awards scheduled for first quarter.

NATIONAL COMMISSION ON EMPLOYMENT POLICY

X1: NCEP

Amount shown reflects decision to make first quarter allotment to NCEP based on the anticipated 12-month funding level.

Please inform Xavier Vela (62095) of any problems or questions you might have relative to this interim funding plan, including any changes or adjustments you think aught to be made.

Attachment

CETA TITLE III--SPECIAL NATIONAL PROGRAMS AND ACTIVITIES — OCTOBER 9 , 1980
FIRST QUARTER OPERATING PLAN FOR FY 1981
($-000-)

OFFICE OF NATIONAL PROGRAMS

ITEM CODE	PROGRAM NAME	ANTICIPATED 12-MONTH NOA FUNDING LEVELS: PRESIDENT'S REQUEST	SUPPLEMENTAL/ REPROGRAMMING	TOTAL	AMOUNT AUTHORIZED FOR RELEASE FROM NOA DURING FIRST QUARTER FY 1981
N1	TARGETED OUTREACH/ONP	17,945	0	17,945	7,635
N2	NAT. OJT	22,687	0	22,687	2,000
N3	CLOS	11,389	0	11,389	2,500
N4	PROMOTION & DEVEL/ONP	8,671	0	8,671	140
N6	PLESAS	1,689	0	1,689	422
N7	HANDICAPPED WORKERS	2,929	0	2,929	0
N8	OLDER WORKERS	6,805	0	6,805	1,600
N9	SMALL BUS. WORKSHOPS	740	0	740	175
N10	PROG. FOR HANDICAPPED	299	0	299	0
N11	MIDDLE-AGED/OLDER WORKERS	2,645	0	2,645	70
N14	CLOSE-OUT PROJECT/ONP	246	0	246	0
N15	RURAL STRATEGIES	2,161	0	2,161	0
N16	SPECIAL TAT/ONP	583	0	583	0
N18	PS NOTIFICATION	145	0	145	0
	TOTALS	78,941	0	78,941	14,542

OFFICE OF POLICY, EVALUATION, AND RESEARCH

ITEM CODE	PROGRAM NAME	ANTICIPATED 12-MONTH NOA FUNDING LEVELS: PRESIDENT'S REQUEST	SUPPLEMENTAL/ REPROGRAMING	TOTAL	AMOUNT AUTHORIZED FOR RELEASE FROM NOA DURING FIRST QUARTER FY 1981
03	INSTIT. GRANTS	972	0	972	0
04	NAT. LONG. SURVEY	583	0	583	0
06	MIN. RESEARCH ASSOC	218	0	218	0
07	CAREER ADV. MIN. SOC. SCI	295	0	295	0
08	GRAD FELLOWS	218	0	218	0
09	BROOKINGS	256	0	256	0
013	POL. ANAL. SUPPORT/OPER	427	0	427	106
029	POSITIVE ADJUSTMENT ASSISTANCE	0	10,000	10,000	2,000
	TOTALS -	2,973	10,000	12,973	2,106

ITEM CODE	PROGRAM NAME	ANTICIPATED 12-MONTH NOA FUNDING LEVELS: PRESIDENT'S REQUEST	SUPPLEMENTAL/ REPROGRAMMING	TOTAL	AMOUNT AUTHORIZED FOR RELEASE FROM NOA DURING FIRST QUARTER FY 1981
OFFICE OF COMPREHENSIVE EMPLOYMENT DEVELOPMENT					
C1	PROMOTION & DEVEL/NAB	16,152	0	16,152	4,038
C2	PROMOTION & DEVEL/HRDI-PSIP	987	0	987	0
C3	CETA/ARTS	1,447	0	1,447	50
C4	OFFENDERS/OCED	1,000	0	1,000	80
C5	PSIP R&D	1,288	0	1,288	0
C6	PSIP TAT	1,020	0	1,020	0
	TOTALS	21,897	0	21,897	4,168
OFFICE OF ADMINISTRATION AND MANAGEMENT					
M1	CETA MIS REDESIGN	10,000	0	10,000	1,333
M2	COMP. TIME SHARE	243	0	243	0
M3	CLOSE-OUT PROJECT/OAM	583	0	583	125
M7	RAS REDESIGN	194	0	194	0
	TOTALS	11,020	0	11,020	1,458

ITEM CODE	PROGRAM NAME	ANTICIPATED 12-MONTH BOA FUNDING LEVELS: PRESIDENT'S REQUEST	SUPPLEMENTAL/ REPROGRAMING	TOTAL	AMOUNT AUTHORIZED FOR RELEASE FROM BOA DURING FIRST QUARTER FY 1981
U. S. EMPLOYMENT SERVICE					
E1	JSIP	97	0	97	6
	TOTALS	97	0	97	6
UNEMPLOYMENT INSURANCE SERVICE					
I1	TRADE ACT	0	40,000	40,000	10,000
I2	REDWOOD	243	0	243	0
	TOTALS	243	40,000	40,243	10,000
OFFICE OF MANAGEMENT ASSISTANCE					
	TOTALS	0	0	0	0

ITEM CODE	PROGRAM NAME	ANTICIPATED 12-MONTH NOA FUNDING LEVELS: PRESIDENT'S REQUEST	SUPPLEMENTAL/ REPROGRAMMING	TOTAL	AMOUNT AUTHORIZED FOR RELEASE FROM NOA DURING FIRST QUARTER FY 1981
VETERANS EMPLOYMENT SERVICE					
V1	VETERANS INFO/OUTREACH	27,805	0	27,805	7,000
	TOTALS	27,805	0	27,805	7,000
BUREAU OF APPRENTICESHIP AND TRAINING					
T1	APPRENT INITIATIVES.	4,279	0	4,279	475
	TOTALS	4,279	0	4,279	475
OFFICE OF YOUTH PROGRAMS					
	TOTALS	0	0	0	0
REGIONS					
	TOTALS	0	0	0	0

		ANTICIPATED 12-MONTH NOA FUNDING LEVELS			AMOUNT AUTHORIZED FOR RELEASE FROM NOA DURING FIRST QUARTER FY 1981
		PRESIDENT'S REQUEST	SUPPLEMENTAL/ REPROGRAMING	TOTAL	
WOMEN'S BUREAU					
ITEM CODE	PROGRAM NAME				
W1	WE PROJECTS	1,182	0	1,182	0
W2	DISPLACED HOMEMAKERS/WB	1,000	0	1,000	0
	TOTALS	2,182	0	2,182	0
INSPECTOR GENERAL					
ITEM CODE	PROGRAM NAME				
	TOTALS	0	0	0	0
ASSISTANT SEC. FOR POLICY, EVALUATION, AND RESEARCH					
ITEM CODE	PROGRAM NAME				
	TOTALS	0	0	0	0
NATIONAL COMMISSION ON EMPLOYMENT POLICY					
ITEM CODE	PROGRAM NAME				
X1	NCEP	1,856	0	1,856	464
	TOTALS	1,856	0	1,856	464
	GRAND TOTALS	151,297	50,000	201,297	40,219