

FOIA MARKER

**This is not a textual record. This is used as an
administrative marker by the William J. Clinton
Presidential Library Staff.**

Collection/Record Group: Clinton Presidential Records

Subgroup/Office of Origin: Americorps

Series/Staff Member: General Files

Subseries:

OA/ID Number: 24234

FolderID:

Folder Title:

FY 1996

Stack:

S

Row:

66

Section:

1

Shelf:

2

Position:

2

08/16/94
12:10 PM

95ENS013

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – D.C./Maryland – Beltsville

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding		
A. PARTICIPANT SUPPORT COSTS					
Training and Education	\$9,450	+	\$26,100	=	\$35,550
Uniforms			2,600		2,600
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			5,000		5,000
Subtotal	\$9,450		\$33,700		\$43,150
B. STAFF					
Salaries			\$58,990		\$58,990
Benefits			1,901		1,901
Training			3,500		3,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal			\$64,391		\$64,391
C. OPERATIONAL					
Travel			\$14,500		\$14,500
Transportation			10,250		10,250
Supplies			13,500		13,500
Equipment			14,000		14,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal			\$52,250		\$52,250
D. INTERNAL EVALUATION MONITORING					
			\$4,800		\$4,800
E. ADMINISTRATION					
			\$4,627		\$4,627
	(may not exceed 5% of corporation funding A – F)				
(in dollar amounts) Total A – E	\$9,450		\$159,768		\$169,218
Percentages	5.58 %	+	94.42 %	=	100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)					

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	30		\$229,800	\$229,800
FICA	30		17,579	17,579
Worker's Compensation	30		11,400	15,400
Health Care	20		24,000	24,000
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F		+	\$282,779	=	\$286,779
---------	--	---	-----------	---	-----------

Total A – F	\$9,450		\$442,547		\$455,997
-------------	---------	--	-----------	--	-----------

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	4	4		\$14,400	\$14,400

Total A – G	\$9,450		\$456,947		\$470,397
-------------	---------	--	-----------	--	-----------

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	30	\$4,725	\$141,750
Part – Time Participants		\$2,363	\$0
Total H	30	x	\$141,750

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:10 PM

95ENS014

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Chicago (SCS – 20 & FS – 10)

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$6,300	+	\$19,700 = \$26,000
Uniforms		400	400
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal	\$6,300	\$20,100	\$26,400
B. STAFF			
Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391
C. OPERATIONAL			
Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500
D. INTERNAL EVALUATION MONITORING			
		\$1,200	\$1,200
E. ADMINISTRATION			
		\$4,125	\$4,125
	(may not exceed 5% of corporation funding A – F)		
(in dollar amounts) Total A – E	\$6,300	\$101,316	\$107,616
Percentages	5.85 %	+	94.15 % = 100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

08/16/94
12:10 PM

95ENS014

AMERICORPS - NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$152,000	\$152,000
FICA	20		11,628	11,628
Worker's Compensation	20		7,600	7,600
Health Care	14		16,800	16,800
Alternative Health Care (\$1,200 per eligible participant)				

Total F + \$188,028 = \$188,028

Total A - F \$6,300 \$289,344 \$295,644

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A - G \$6,300 \$296,544 \$302,844

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full - Time Participants	20	\$4,725	\$94,500
Part - Time Participants		\$2,363	\$0
Total H		x	= \$94,500

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$152,000	\$152,000
FICA	20		11,628	11,628
Worker's Compensation	20		7,600	7,600
Health Care	14		16,800	16,800
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F + \$188,028 = \$188,028

Total A – F \$6,300 \$289,344 \$295,644

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE					
	2	2		\$7,200	\$7,200

Total A – G \$6,300 \$296,544 \$302,844

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	20	\$4,725	\$94,500
Part – Time Participants		\$2,363	\$0
Total H x = \$94,500			

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:14 PM

95ENSCON

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Applicant Name: AmeriCorps/Team USDA Soil Conservation Service Environmental Corps

Program Name: Consolidated Budget Sheet

☒ Aggregate

☐ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$66,150	\$320,200	= \$386,350
Uniforms		13,500	13,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other		5,000	5,000
Subtotal	\$66,150	\$338,700	\$404,850
B. STAFF			
Salaries		\$586,870	\$586,870
Benefits		12,710	12,710
Training		35,250	35,250
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$634,830	\$634,830
C. OPERATIONAL			
Travel		\$122,750	\$122,750
Transportation		83,350	83,350
Supplies		102,050	102,050
Equipment		96,550	96,550
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$404,700	\$404,700
D. INTERNAL EVALUATION MONITORING			
		\$19,980	\$19,980
E. ADMINISTRATION			
		\$64,154	\$64,154
(may not exceed 5% of corporation funding A – F)			
(in dollar amounts) Total A – E	\$66,150	\$1,462,364	\$1,528,514
Percentages	4 %	+ 96 %	= 100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)	
F. OTHER PARTICIPANT SUPPORT COSTS					
Living Allowance	283	\$22,995	+	\$2,135,235	\$2,158,230
FICA	283			165,099	165,099
Worker's Compensation	283			107,819	111,819
Health Care	197			236,400	236,400
Alternative Health Care					
(\$1,200 per eligible participant)					

Total F	\$22,995	+	\$2,644,553	=	\$2,671,548
---------	----------	---	-------------	---	-------------

Total A – F	\$89,145		\$4,106,917		\$4,200,062
-------------	----------	--	-------------	--	-------------

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
G. CHILD CARE	29	29		\$104,400	\$104,400

Total A – G	\$89,145		\$4,211,317		\$4,304,462
-------------	----------	--	-------------	--	-------------

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	283	\$4,725	\$1,337,175
Part – Time Participants		\$2,363	\$0

Total H	283	x		=	\$1,337,175
---------	-----	---	--	---	-------------

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:10 PM

95ENS012

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – New Jersey

☐ Aggregate

☒ Program (if applicable)

Corporation Share (CNCS)
Funds requested
from the Corporation

Grantee Share
Other Federal / State /
Local / Private Funds

Total
Total Program
Funding

A. PARTICIPANT SUPPORT COSTS

Training and Education	\$6,300	+	\$19,700	=	\$26,000
Uniforms			400		400
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal	\$6,300		\$20,100		\$26,400

B. STAFF

Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391

C. OPERATIONAL

Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		9,000	9,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$32,500	\$32,500

D. INTERNAL EVALUATION MONITORING

E. ADMINISTRATION

		\$4,627	\$4,627
(may not exceed 5% of corporation funding A – F)			

(in dollar amounts) Total A – E	\$6,300	\$104,818	\$111,118
---------------------------------	---------	-----------	-----------

Percentages	5.67 %	+	94.33 %	=	100 %
-------------	--------	---	---------	---	-------

(Corporation maximum 75% + Grantee minimum 25% = 100%)

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$153,200	\$153,200
FICA	20		11,719	11,719
Worker's Compensation	20		7,660	7,660
Health Care	14		16,800	16,800
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F + \$189,379 = \$189,379

Total A – F \$6,300 \$294,197 \$300,497

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A – G \$6,300 \$301,397 \$307,697

REMARKS:

		Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS	Full – Time Participants	20	\$4,725	\$94,500
	Part – Time Participants		\$2,363	\$0
Total H x = \$94,500				

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation ServiceProgram Name: AmeriCorps/Team USDA – Kansas☐ Aggregate☒ Program (if applicable)Corporation Share (CNCS)
Funds requested
from the CorporationGrantee Share
Other Federal / State /
Local / Private FundsTotal
Total Program
Funding

A. PARTICIPANT SUPPORT COSTS

Training and Education	\$6,300	+	\$19,700	=	\$26,000
Uniforms			400		400
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal	\$6,300		\$20,100		\$26,400

B. STAFF

Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391

C. OPERATIONAL

Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500

D. INTERNAL EVALUATION MONITORING

	\$1,200	\$1,200
--	---------	---------

E. ADMINISTRATION

	\$4,125	\$4,125
--	---------	---------

(may not exceed 5% of
corporation funding A – F)

(in dollar amounts) Total A – E	\$6,300	\$101,316	\$107,616
---------------------------------	---------	-----------	-----------

Percentages	5.85 %	+	94.15 %	=	100 %
-------------	--------	---	---------	---	-------

(Corporation maximum 75% + Grantee minimum 25% = 100%)

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$152,000	\$152,000
FICA	20		11,628	11,628
Worker's Compensation	20		7,600	7,600
Health Care	14		16,800	16,800
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F + =

Total A – F

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A – G

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	20	\$4,725	\$94,500
Part – Time Participants		\$2,363	\$0

Total H x =

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:05 PM

95ENS007

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Oklahoma

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$6,300	+	\$19,700 = \$26,000
Uniforms			400 400
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal	\$6,300	\$20,100	\$26,400
B. STAFF			
Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391
C. OPERATIONAL			
Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500
D. INTERNAL EVALUATION MONITORING			
		\$1,200	\$1,200
E. ADMINISTRATION			
		\$4,125	\$4,125
(may not exceed 5% of corporation funding A – F)			
(in dollar amounts) Total A – E	\$6,300	\$101,316	\$107,616
Percentages	5.85 %	+	94.15 % = 100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$152,000	\$152,000
FICA	20		11,628	11,628
Worker's Compensation	20		7,600	7,600
Health Care	14		16,800	16,800
Alternative Health Care (\$1,200 per eligible participant)				

Total F + \$188,028 = \$188,028

Total A – F \$6,300 \$289,344 \$295,644

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A – G \$6,300 \$296,544 \$302,844

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	20	\$4,725	\$94,500
Part – Time Participants		\$2,363	\$0
Total H x = \$94,500			

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

AMERICORPS — NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation ServiceProgram Name: AmeriCorps/Team USDA — Texas☐ Aggregate☒ Program (if applicable)**Corporation Share (CNCS)**
Funds requested
from the Corporation**Grantee Share**
Other Federal / State /
Local / Private Funds**Total**
Total Program
Funding**A. PARTICIPANT SUPPORT COSTS**

Training and Education	\$6,300	+	\$19,700	=	\$26,000
Uniforms			400		400
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal	\$6,300		\$20,100		\$26,400

B. STAFF

Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391

C. OPERATIONAL

Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500

D. INTERNAL EVALUATION MONITORING

	\$1,200	\$1,200
--	---------	---------

E. ADMINISTRATION

	\$4,125	\$4,125
--	---------	---------

(may not exceed 5% of
corporation funding A – F)

(in dollar amounts) Total A – E	\$6,300	\$101,316	\$107,616
---------------------------------	---------	-----------	-----------

Percentages	5.85 %	+	94.15 %	=	100 %
-------------	--------	---	---------	---	-------

(Corporation maximum 75% + Grantee minimum 25% = 100%)

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$152,000	\$152,000
FICA	20		11,628	11,628
Worker's Compensation	20		7,600	7,600
Health Care	14		16,800	16,800
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F		+	\$188,028	=	\$188,028
---------	--	---	-----------	---	-----------

Total A – F	\$6,300		\$289,344		\$295,644
-------------	---------	--	-----------	--	-----------

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A – G	\$6,300		\$296,544		\$302,844
-------------	---------	--	-----------	--	-----------

REMARKS:

		Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS	Full – Time Participants	20	\$4,725	\$94,500
	Part – Time Participants		\$2,363	\$0
Total H			x	= \$94,500

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:06 PM

95ENS009

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Atlanta

☐ Aggregate

☒ Program (if applicable)

Corporation Share (CNCS)
Funds requested
from the Corporation

Grantee Share
Other Federal / State /
Local / Private Funds

Total
Total Program
Funding

A. PARTICIPANT SUPPORT COSTS

Training and Education	\$6,300	+	\$19,700	=	\$26,000
Uniforms			400		400
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal	\$6,300		\$20,100		\$26,400

B. STAFF

Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391

C. OPERATIONAL

Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500

D. INTERNAL EVALUATION MONITORING

	\$1,200	\$1,200
--	---------	---------

E. ADMINISTRATION

	\$4,125	\$4,125
--	---------	---------

(may not exceed 5% of
corporation funding A – F)

(in dollar amounts) Total A – E	\$6,300	\$101,316	\$107,616
---------------------------------	---------	-----------	-----------

Percentages	5.85 %	+	94.15 %	=	100 %
-------------	--------	---	---------	---	-------

(Corporation maximum 75% + Grantee minimum 25% = 100%)

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$152,000	\$152,000
FICA	20		11,628	11,628
Worker's Compensation	20		7,600	7,600
Health Care	14		16,800	16,800
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F		+	\$188,028	=	\$188,028
---------	--	---	-----------	---	-----------

Total A – F	\$6,300		\$289,344		\$295,644
-------------	---------	--	-----------	--	-----------

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A – G	\$6,300		\$296,544		\$302,844
-------------	---------	--	-----------	--	-----------

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	20	\$4,725	\$94,500
Part – Time Participants		\$2,363	\$0
Total H		x	\$94,500

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:06 PM

95ENS010

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Boston

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$6,300	+	\$19,700 = \$26,000
Uniforms		400	400
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal	\$6,300	\$20,100	\$26,400
B. STAFF			
Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391
C. OPERATIONAL			
Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500
D. INTERNAL EVALUATION MONITORING			
		\$1,200	\$1,200
E. ADMINISTRATION			
		\$4,125	\$4,125
	(may not exceed 5% of corporation funding A – F)		
(in dollar amounts) Total A – E	\$6,300	\$101,316	\$107,616
Percentages	5.85 %	+	94.15 % = 100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

AMERICORPS - NATIONAL DIRECT APPLICATION

Page 2 of 2

F. OTHER PARTICIPANT SUPPORT COSTS				
	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
Living Allowance	20		\$152,000	\$152,000
FICA	20		11,628	11,628
Worker's Compensation	20		7,600	7,600
Health Care	14		16,800	16,800
Alternative Health Care (\$1,200 per eligible participant)				

Total F		+	\$188,028	=	\$188,028
---------	--	---	-----------	---	-----------

Total A - F	\$6,300		\$289,344		\$295,644
-------------	---------	--	-----------	--	-----------

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A - G	\$6,300		\$296,544		\$302,844
-------------	---------	--	-----------	--	-----------

REMARKS:

		Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS	Full - Time Participants	20	\$4,725	\$94,500
	Part - Time Participants		\$2,363	\$0
Total H				
			x	= \$94,500

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:07 PM

95ENS011

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – East St. Louis

☐ Aggregate

☒ Program (if applicable)

Corporation Share (CNCS)
Funds requested
from the Corporation

Grantee Share
Other Federal / State /
Local / Private Funds

Total
Total Program
Funding

A. PARTICIPANT SUPPORT COSTS

Training and Education	\$6,300	+	\$19,700	=	\$26,000
Uniforms			400		400
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal	\$6,300		\$20,100		\$26,400

B. STAFF

Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391

C. OPERATIONAL

Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500

D. INTERNAL EVALUATION MONITORING

	\$1,200	\$1,200
--	---------	---------

E. ADMINISTRATION

	\$4,125	\$4,125
--	---------	---------

(may not exceed 5% of
corporation funding A – F)

(in dollar amounts) Total A – E	\$6,300	\$101,316	\$107,616
---------------------------------	---------	-----------	-----------

Percentages	5.85 %	+	94.15 %	=	100 %
-------------	--------	---	---------	---	-------

(Corporation maximum 75% + Grantee minimum 25% = 100%)

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$152,000	\$152,000
FICA	20		11,628	11,628
Worker's Compensation	20		7,600	7,600
Health Care	14		16,800	16,800
Alternative Health Care (\$1,200 per eligible participant)				

Total F + \$188,028 = \$188,028

Total A – F \$6,300 \$289,344 \$295,644

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE					
	2	2		\$7,200	\$7,200

Total A – G \$6,300 \$296,544 \$302,844

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	20	\$4,725	\$94,500
Part – Time Participants		\$2,363	\$0

Total H x = \$94,500

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:14 PM

95ENS034

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Environmental Flood States

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education		\$116,800	\$116,800
Uniforms		7,300	7,300
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$124,100	\$124,100
B. STAFF			
Salaries		\$131,970	\$131,970
Benefits		2,700	2,700
Training		18,250	18,250
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$152,920	\$152,920
C. OPERATIONAL			
Travel		\$18,250	\$18,250
Transportation		14,600	14,600
Supplies		25,550	25,550
Equipment		25,550	25,550
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$83,950	\$83,950
D. INTERNAL EVALUATION MONITORING			
		\$4,380	\$4,380
E. ADMINISTRATION			
		\$21,900	\$21,900
	(may not exceed 5% of corporation funding A – F)		
(in dollar amounts) Total A – E		\$387,250	\$387,250
Percentages	0 %	100 %	100 %

(Corporation maximum 75% + Grantee minimum 25% = 100%)

08/16/94
12:14 PM

95ENS034

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	73	\$22,995	\$536,235	\$559,230
FICA	73		42,777	42,777
Worker's Compensation	73		27,959	27,959
Health Care	51		61,200	61,200
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F \$22,995 + \$668,171 = \$691,166

Total A – F \$22,995 \$1,055,421 \$1,078,416

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	7	7		\$25,200	\$25,200

Total A – G \$22,995 \$1,080,621 \$1,103,616

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	73	\$4,725	\$344,925
Part – Time Participants		\$2,363	\$0
Total H		x	= \$344,925

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

AMERICORPS — NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation ServiceProgram Name: AmeriCorps/Team USDA — New England☐ Aggregate☒ Program (if applicable)Corporation Share (CNCS)
Funds requested
from the CorporationGrantee Share
Other Federal / State /
Local / Private FundsTotal
Total Program
Funding

A. PARTICIPANT SUPPORT COSTS

Training and Education	\$9,450	+	\$26,000	=	\$35,450
Uniforms			4,000		4,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal	\$9,450		\$30,000		\$39,450

B. STAFF

Salaries		\$43,990	\$43,990
Benefits		3,000	3,000
Training		11,000	11,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$57,990	\$57,990

C. OPERATIONAL

Travel	\$40,550	\$40,550
Transportation	15,000	15,000
Supplies	9,000	9,000
Equipment	15,000	15,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other		
Subtotal	\$79,550	\$79,550

D. INTERNAL EVALUATION MONITORING

	\$4,000	\$4,000
--	---------	---------

E. ADMINISTRATION

	\$4,125	\$4,125
--	---------	---------

(may not exceed 5% of
corporation funding A - F).

(in dollar amounts) Total A - E	\$9,450	\$175,665	\$185,115
---------------------------------	---------	-----------	-----------

Percentages	5.1 %	+	94.9 %	=	100 %
-------------	-------	---	--------	---	-------

(Corporation maximum 75% + Grantee minimum 25% = 100%)

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	30		\$360,000	\$360,000
FICA	30		27,540	27,540
Worker's Compensation	30		22,500	22,500
Health Care	20		24,000	24,000
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F		+	\$434,040	=	\$434,040
---------	--	---	-----------	---	-----------

Total A – F	\$9,450		\$609,705		\$619,155
-------------	---------	--	-----------	--	-----------

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	4	4		\$14,400	\$14,400

Total A – G	\$9,450		\$624,105		\$633,555
-------------	---------	--	-----------	--	-----------

REMARKS:

		Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS	Full – Time Participants	30	\$4,725	\$141,750
	Part – Time Participants		\$2,363	\$0
Total H			x	= \$141,750

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation ServiceProgram Name: AmeriCorps/Team USDA – Appalachia☐ Aggregate☒ Program (if applicable)Corporation Share (CNCS)
Funds requested
from the CorporationGrantee Share
Other Federal / State /
Local / Private FundsTotal
Total Program
Funding**A. PARTICIPANT SUPPORT COSTS**

Training and Education	\$9,450	+	\$21,550	=	\$31,000
Uniforms			2		2
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal	\$9,450		\$21,552		\$31,002

B. STAFF

Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391

C. OPERATIONAL

Travel		\$16,050	\$16,050
Transportation		12,250	12,250
Supplies		10,500	10,500
Equipment		9,000	9,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$47,800	\$47,800

D. INTERNAL EVALUATION MONITORING

	\$1,800	\$1,800
--	---------	---------

E. ADMINISTRATION

	\$4,627	\$4,627
--	---------	---------

(may not exceed 5% of
corporation funding A – F)

(in dollar amounts) Total A – E

\$9,450

\$122,170

\$131,620

Percentages

7.18 %

+

92.82 %

=

100 %

(Corporation maximum 75% + Grantee minimum 25% = 100%)

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

F. OTHER PARTICIPANT SUPPORT COSTS

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
Living Allowance	30		\$360,000	\$360,000
FICA	30		27,540	27,540
Worker's Compensation	30		22,500	22,500
Health Care	20		24,000	24,000
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F		+	\$434,040	=	\$434,040
---------	--	---	-----------	---	-----------

Total A – F	\$9,450		\$556,210		\$565,660
-------------	---------	--	-----------	--	-----------

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	4	4		\$14,400	\$14,400

Total A – G	\$9,450		\$570,610		\$580,060
-------------	---------	--	-----------	--	-----------

REMARKS:

		Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS	Full – Time Participants	30	\$4,725	\$141,750
	Part – Time Participants		\$2,363	\$0
Total H				
			x	= \$141,750

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation ServiceProgram Name: AmeriCorps/Team USDA – South Carolina☐ Aggregate☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$6,300	+	\$19,700 = \$26,000
Uniforms			1,000 1,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal	\$6,300		\$20,700 \$27,000
B. STAFF			
Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391
C. OPERATIONAL			
Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500
D. INTERNAL EVALUATION MONITORING			
		\$1,200	\$1,200
E. ADMINISTRATION			
		\$4,125	\$4,125
	(may not exceed 5% of corporation funding A – F)		
(in dollar amounts) Total A – E	\$6,300	\$101,916	\$108,216
Percentages	5.82 %	+	94.18 % = 100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$240,000	\$240,000
FICA	20		18,360	18,360
Worker's Compensation	20		15,000	15,000
Health Care	14		16,800	16,800
Alternative Health Care (\$1,200 per eligible participant)				

Total F + =

Total A – F

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A – G

REMARKS:

		Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS	Full – Time Participants	20	\$4,725	\$94,500
	Part – Time Participants		\$2,363	\$0
Total H			x	= \$94,500

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:22 PM

95RDSCON

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Applicant Name: consolidated sheet

Program Name: Soil Conservation Service – Rural Development

☒ Aggregate

☐ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$68,355	\$305,450	= \$373,805
Uniforms		24,002	24,002
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other		20,000	20,000
Subtotal	\$68,355	\$349,452	\$417,807
B. STAFF			
Salaries		\$577,880	\$577,880
Benefits		16,408	16,408
Training		45,250	45,250
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$639,538	\$639,538
C. OPERATIONAL			
Travel		\$188,050	\$188,050
Transportation		189,800	189,800
Supplies		132,200	132,200
Equipment		118,500	118,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$628,550	\$628,550
D. INTERNAL EVALUATION MONITORING			
		\$22,500	\$22,500
E. ADMINISTRATION			
		\$64,396	\$64,396
	(may not exceed 5% of corporation funding A – F)		
(in dollar amounts) Total A – E	\$68,355	\$1,704,436	\$1,772,791
Percentages	4 %	+ 96 %	= 100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)	
F. OTHER PARTICIPANT SUPPORT COSTS					
Living Allowance	280	\$20,475	+	\$3,363,525	\$3,384,000
FICA	280			258,876	258,876
Worker's Compensation	280			196,200	196,200
Health Care	195			234,000	234,000
Alternative Health Care					
(\$1,200 per eligible participant)					

Total F	\$20,475	+	\$4,052,601	=	\$4,073,076
---------	----------	---	-------------	---	-------------

Total A – F	\$88,830		\$5,757,037		\$5,845,867
-------------	----------	--	-------------	--	-------------

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
G. CHILD CARE	31	31		\$111,600	\$111,600

Total A – G	\$88,830		\$5,868,637		\$5,957,467
-------------	----------	--	-------------	--	-------------

		Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS	Full – Time Participants	<u>280</u>	\$4,725	<u>\$1,323,000</u>
	Part – Time Participants	<u></u>	\$2,363	<u>\$0</u>
	Total H	<u>280</u>	x <u></u>	= <u>\$1,323,000</u>

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:17 PM

95RDS027

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Mississippi Delta

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$6,930	\$20,700	\$27,630
Uniforms		1,000	1,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal	\$6,930	\$21,700	\$28,630
B. STAFF			
Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391
C. OPERATIONAL			
Travel		\$12,000	\$12,000
Transportation		7,800	7,800
Supplies		7,700	7,700
Equipment		6,600	6,600
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$34,100	\$34,100
D. INTERNAL EVALUATION MONITORING			
		\$1,500	\$1,500
E. ADMINISTRATION			
		\$4,625	\$4,625
	(may not exceed 5% of corporation funding A – F)		
(in dollar amounts) Total A – E	\$6,930	\$108,316	\$115,246
Percentages	6.01 %	93.99 %	100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

08/16/94
12:17 PM

95RDS027

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	22		\$264,000	\$264,000
FICA	22		20,196	20,196
Worker's Compensation	22		13,200	13,200
Health Care	15		18,000	18,000
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F + =

Total A – F

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A – G

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	22	\$4,725	\$103,950
Part – Time Participants		\$2,363	\$0

Total H x =

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:17 PM

95RDS028

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Great Lakes

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$6,300	\$19,700	\$26,000
Uniforms		1,000	1,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal	\$6,300	\$20,700	\$27,000
B. STAFF			
Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391
C. OPERATIONAL			
Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500
D. INTERNAL EVALUATION MONITORING			
		\$1,200	\$1,200
E. ADMINISTRATION			
		\$4,125	\$4,125
(may not exceed 5% of corporation funding A – F)			
(in dollar amounts) Total A – E	\$6,300	\$101,916	\$108,216
Percentages	5.82 %	94.18 %	100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

08/16/94
12:17 PM

95RDS028

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

		Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS					
	Living Allowance	20		\$240,000	\$240,000
	FICA	20		18,360	18,360
	Worker's Compensation	20		15,000	15,000
	Health Care	14		16,800	16,800
	Alternative Health Care				
	(\$1,200 per eligible participant)				

Total F + \$290,160 = \$290,160

Total A – F \$6,300 \$392,076 \$398,376

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A – G \$6,300 \$399,276 \$405,576

REMARKS:

		Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS	Full – Time Participants	20	\$4,725	\$94,500
	Part – Time Participants		\$2,363	\$0

Total H x = \$94,500

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:17 PM

95RDS029

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Minnesota

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$3,150	+	\$17,850 = \$21,000
Uniforms			1,000 1,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal	\$3,150		\$18,850 \$22,000
B. STAFF			
Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391
C. OPERATIONAL			
Travel		\$5,900	\$5,900
Transportation		41,500	41,500
Supplies		3,500	3,500
Equipment		3,000	3,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$53,900	\$53,900
D. INTERNAL EVALUATION MONITORING			
		\$600	\$600
E. ADMINISTRATION			
		\$3,622	\$3,622
	(may not exceed 5% of corporation funding A – F)		
(in dollar amounts) Total A – E	\$3,150	\$123,363	\$126,513
Percentages	2.49 %	+	97.51 % = 100 %

(Corporation maximum 75% + Grantee minimum 25% = 100%)

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	10		\$120,000	\$120,000
FICA	10		9,180	9,180
Worker's Compensation	10		7,500	7,500
Health Care	6		7,200	7,200
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F + \$143,880 = \$143,880

Total A – F \$3,150 \$267,243 \$270,393

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A – G \$3,150 \$274,443 \$277,593

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	10	\$4,725	\$47,250
Part – Time Participants		\$2,363	\$0

Total H x = \$47,250

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:18 PM

95RDS031

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Four Corners

☐ Aggregate

☒ Program (if applicable)

Corporation Share (CNCS)
Funds requested
from the Corporation

Grantee Share
Other Federal / State /
Local / Private Funds

Total
Total Program
Funding

A. PARTICIPANT SUPPORT COSTS

Training and Education	\$6,300	+	\$19,700	=	\$26,000
Uniforms			1,000		1,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other					
Subtotal	\$6,300		\$20,700		\$27,000

B. STAFF

Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391

C. OPERATIONAL

Travel		\$10,000	\$10,000
Transportation		6,500	6,500
Supplies		7,000	7,000
Equipment		6,000	6,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$29,500	\$29,500

D. INTERNAL EVALUATION MONITORING

	\$1,200	\$1,200
--	---------	---------

E. ADMINISTRATION

	\$4,125	\$4,125
--	---------	---------

(may not exceed 5% of
corporation funding A – F)

(in dollar amounts) Total A – E	\$6,300	\$101,916	\$108,216
---------------------------------	---------	-----------	-----------

Percentages	5.82 %	+	94.18 %	=	100 %
-------------	--------	---	---------	---	-------

(Corporation maximum 75% + Grantee minimum 25% = 100%)

08/16/94
12:18 PM

95RDS031

AMERICORPS - NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	20		\$240,000	\$240,000
FICA	20		18,360	18,360
Worker's Compensation	20		15,000	15,000
Health Care	14		16,800	16,800
Alternative Health Care (\$1,200 per eligible participant)				

Total F + =

Total A - F

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A - G

REMARKS:

		Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS	Full - Time Participants	20	\$4,725	\$94,500
	Part - Time Participants		\$2,363	\$0

Total H x =

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:19 PM

95RDS032

AMERICORPS - NATIONAL DIRECT APPLICATION

Page 2 of 2

		Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS					
Living Allowance		20		\$240,000	\$240,000
FICA		20		18,360	18,360
Worker's Compensation		20		15,000	15,000
Health Care		14		16,800	16,800
Alternative Health Care					
(\$1,200 per eligible participant)					

Total F + =

Total A - F

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	2	2		\$7,200	\$7,200

Total A - G

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full - Time Participants	20	\$4,725	\$94,500
Part - Time Participants		\$2,363	\$0

Total H x =

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:19 PM

95RDS033

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – Flood States

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$4,725	+	\$119,000 = \$123,725
Uniforms			10,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			20,000
Subtotal	\$4,725		\$153,725
B. STAFF			
Salaries		\$181,970	\$181,970
Benefits		6,200	6,200
Training		22,250	22,250
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$210,420	\$210,420
C. OPERATIONAL			
Travel		\$57,500	\$57,500
Transportation		75,000	75,000
Supplies		63,000	63,000
Equipment		51,900	51,900
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$247,400	\$247,400
D. INTERNAL EVALUATION MONITORING			
		\$8,000	\$8,000
E. ADMINISTRATION			
		\$26,270	\$26,270
	(may not exceed 5% of corporation funding A – F)		
(in dollar amounts) Total A – E	\$4,725	\$641,090	\$645,815
Percentages	0.73 %	+	99.27 % = 100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

08/16/94
12:19 PM

95RDS033

AMERICORPS - NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	78	\$20,475	\$939,525	\$960,000
FICA	78		73,440	73,440
Worker's Compensation	78		48,000	48,000
Health Care	58		69,600	69,600
Alternative Health Care (\$1,200 per eligible participant)				

Total F \$20,475 + \$1,130,565 = \$1,151,040

Total A - F \$25,200 \$1,771,655 \$1,796,855

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	7	7		\$25,200	\$25,200

Total A - G \$25,200 \$1,796,855 \$1,822,055

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full - Time Participants	78	\$4,725	\$368,550
Part - Time Participants		\$2,363	\$0

Total H x = \$368,550

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

08/16/94
12:19 PM

95RDS035

AMERICORPS – NATIONAL DIRECT APPLICATION

Please attach the Budget Narrative to this page. Instructions for this form are on page 27.

Page 1 of 2

Applicant Name: USDA Soil Conservation Service

Program Name: AmeriCorps/Team USDA – So. Calif. Grasslands

☐ Aggregate

☒ Program (if applicable)

	Corporation Share (CNCS) Funds requested from the Corporation	Grantee Share Other Federal / State / Local / Private Funds	Total Total Program Funding
A. PARTICIPANT SUPPORT COSTS			
Training and Education	\$9,450	+	\$21,550 = \$31,000
Uniforms			4,000 4,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal	\$9,450	\$25,550	\$35,000
B. STAFF			
Salaries		\$43,990	\$43,990
Benefits		901	901
Training		1,500	1,500
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$46,391	\$46,391
C. OPERATIONAL			
Travel		\$16,050	\$16,050
Transportation		12,250	12,250
Supplies		10,500	10,500
Equipment		9,000	9,000
(PLEASE SPECIFY IN BUDGET NARRATIVE) Other			
Subtotal		\$47,800	\$47,800
D. INTERNAL EVALUATION MONITORING			
		\$1,800	\$1,800
E. ADMINISTRATION			
		\$4,627	\$4,627
(may not exceed 5% of corporation funding A – F)			
(in dollar amounts) Total A – E	\$9,450	\$126,168	\$135,618
Percentages	6.97 %	+	93.03 % = 100 %
(Corporation maximum 75% + Grantee minimum 25% = 100%)			

08/16/94
12:19 PM

95RDS035

AMERICORPS – NATIONAL DIRECT APPLICATION

Page 2 of 2

	Number of Participants	Corporation Share (Maximum 85%)	Grantee Share (Minimum 15%)	Total (100%)
F. OTHER PARTICIPANT SUPPORT COSTS				
Living Allowance	30		\$360,000	\$360,000
FICA	30		27,540	27,540
Worker's Compensation	30		22,500	22,500
Health Care	20		24,000	24,000
Alternative Health Care				
(\$1,200 per eligible participant)				

Total F + =

Total A – F

	Estimated # of Children	Estimated # of Eligible Participants	Corporation Share (Maximum 100%)	Grantee Share	Total (100%)
G. CHILD CARE	4	4		\$14,400	\$14,400

Total A – G

REMARKS:

	Number of Participants	Amount per Participant	Total
H. EDUCATION AWARDS			
Full – Time Participants	30	\$4,725	\$141,750
Part – Time Participants		\$2,363	\$0

Total H x =

* If grantee is utilizing current policy meeting minimum benefits for eligible participants.

** If grantee is utilizing alternative health care policy to be made available.

USDA AGENCY ALLOTMENTS FOR AMERICORPS MEMBERS '95-'96 PROGRAM YEAR

Total of 1,500 Members

ARS	5
FCS	140
FS	560
FSA	25
NRCS	580
RECD	190

Total of 1,350 Members

ARS	5
FCS	140
FS	470
FSA	25
NRCS	540
RECD	170

Week of October 10 - National Opening Ceremony for 1995-1996 project year

October 20 - Fourth quarter and end-of-year reports due for all 1994-1995 project year

Week of November 13 - National video teleconference for all AmeriCorps/USDA Members; national training for all RECD-sponsored AmeriCorps Members

Week of December 4 - Agencies begin internal application process for 1996-1997 AmeriCorps project year

Dec 31 - End of reporting period for first quarter reports

1996

January 10 - First quarter reports due to the Department

January 15 - Martin Luther King Jr. Federal Holiday (service project) *

March 31 - End of reporting period for second quarter reports

April 10 - Second quarter reports due to the Department

April 22 - 28 - National Volunteer Week

April 23 - National Day of Service (joint service projects) *

June 30 - End of reporting period for third quarter reports

July 10 - Third quarter reports due to the Department

June - August - Member graduation ceremonies

September 30 - End of fourth quarter reporting period

October 20 - Fourth quarter and end-of-year reports due for 1995-1996 project year

** Sites are encouraged to use both of these days to organize special "signature" service projects which recruit large numbers of community volunteers to work side-by-side with the AmeriCorps Members for the day.*

USDA AGENCIES SPONSORING AMERICORPS MEMBERS
FY 95 AND FY 96

SOURCE OF FUNDS (AGENCY)	FY 95		FY 96	
	NUMBER OF MEMBERS	FUNDING*	NUMBER OF MEMBERS	FUNDING*
Agricultural Research Service	5	\$100,000	5	\$100,000
Farm Service Agency	0	0	25	\$500,000
Food and Consumer Service	150	\$350,000	150	\$350,000
Forest Service	364	\$10,000,000	600	\$10,000,000
Natural Resources Conservation Service	560	\$7,503,480	500	\$7,876,038
Rural Economic & Community Development	121	\$3,100,000	220	\$4,163,730
Corporation for National Service		\$2,600,000		\$2,600,000**
TOTAL:	1,200	23,653,480	1,500	25,589,768
Cost Per Member (Does not include educational award.)		19,711		17,060***

* = These numbers are the budget estimates and not actual dollars. Actual budgets may be lower than the estimates.

** = The final CNS contribution is still being negotiated. It will be a minimum of \$2.6 million and possibly higher.

*** = The cost per member decreases from FY 95 cost because 1) FY 95 contained one-time start-up costs that will not be needed and, 2) we have been able to increase participation from partners and the ways in which we leverage non-federal resources.

FS	550
NRCS	560 (inlcuing Arborettum) - get Larry to meeting
FCS	140
FSA	60
RECD	190

Memos to Under, Assistant Secretaries, and Administrators

AmeriCorps Approval FY 96

PHOTOCOPY
PRESERVATION

STATE	TOTAL # OF MEMBERS FY 95	TOTAL # OF MEMBERS FY 96	# OF FULL- TIME RDT	# OF FULL- TIME PL&E
AK	0	5	5	0
AR	10	20 + 6	12	8
AZ	20	20 + 7	20	
CA	31	25 + 3	25	
FL	0	10	10	
GA	15	10	10	0
HI	0	10	10	
ID	0	15	15	
IL	65	40 + 5	40	
IA	25	20	20	
KS	43	20 + 5	12	8
LA	7	18 + 10	10	8
MA	20	15	6	9
ME	20	20 + 5	20	
MD/DC	20	20	8	12
MI	15	15	15	
MN	18	20	5	15
MS	10	10 + 14	10	
MO	12	5	5	
NE	19	10	10	
NH	0	5	5	
NJ	25	12	12	
NY	5	5	5	0
NC	0	15 + 5	3	12
ND	4	5	5	
OH	6	20	7	13
OK	20	25	5	20
OR	25	20 + 7	7	13
SC	20	20 + 13 + 5	20	
SD	19	15	3	12
TN	20	15 + 7	15	
TX	20	10 + 14	2	8
VT	5	5	5	
VA	6	8 + 1	8	
WA	14	10 + 4 + 5	2	8
WI	7	0		
WV	8	10 + 7	10	
TOTAL	554	528	382	146

Total
for
1996

5

26

27

28

10

10

10

15

45

20

25

28

15

30

20

15

20

24

5

10

5

12

5

20

5

20

25

27

33

15

22

24

5

9

19

17

for
1996

PHOTOCOPY
PRESERVATION

STATE	OF MEMBERS FY 95	OF MEMBERS FY 96	FULL- TIME RDT	FULL- TIME PL&E	
AK		0 5	5	0	5
AR	10	20 + 6	12	8	26
AZ	20	20 + 7	20		27
CA	31	25 + 3	25		28
FL	0	10	10		10
GA	15	10	10	0	10
HI	0	10	10		10
ID	0	15	15		15
IL	65	40 + 5	40		45
IA	25	20	20		20
KS	43	20 + 5	12	8	25
LA	7	18 + 10	10	8	28
MA	20	15	6	9	15
ME	20	20 + 5	20		30
MD/DC	20	20	8	12	20
MI	15	15	15		15
MN	18	20	5	15	20
MS	10	10 + 14	10		24
MO	12	5	5		5
NE	19	10	10		10
NH	0	5	5		5
NJ	25	12	12		12
NY	5	5	5	0	5
NC	0	15 + 5	3	12	20
ND	4	5	5		5
OH	6	20	7	13	20
OK	20	25	5	20	25
OR	25	20 + 7	7	13	27
SC	20	20 + 13 + 5	20		33
SD	19	15	3	12	15
TN	20	15 + 7	15		22
TX	20	10 + 14	2	8	24
VT	5	5	5		5
VA	6	8 + 1	8		9
WA	14	10 + 4 + 5	2	8	19
WI	7	0			
WV	8	10 + 7	10		17
TOTAL	554	528	382	146	

KY
NM

9
10

9
10

PHOTOGRAPHY
PRESERVATION

565-2289

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

GRANTEE: USDA Soil Conservation
Service SITE: Holly Grove,
Arkansas

COMPONENTS OF OBJECTIVE STATEMENTS:
Identifying property owners that are
in the
flood prone
area in Holly Grove for a relocation
process and working with local
existing committees in
addressing recommendations of
improvement identified by the Holly
Grove Flood Plain
Management Study.

1. What work will be done? What
service activities will your
participants engage in?
Member will work with the local
leaders in trying to identify who
owns property that is in a
flood prone area in Holly Grove.
Relocating of these families. There
are approximately 90
persons living in the flood prone
area.

2. What is the hoped for result of
the work/activities described above?
All families relocated out of the
flood prone areas.

3. How will you measure the quality
of your product or impact of your
service?
By moving these families out of the
flood prone area and into an
environment that is safe for
them and their families.

4. By what standard will you gauge
success?
By returning to Holly Grove and
seeing the homes out of the flood
prone area and residents
moved to an area where there is no

(File)
Application 96

danger of flooding. It is hoped that apartment complexes can be built for these families.

5. How many individuals will receive the benefit of the work your participants perform?

At this time, it is estimated that approximately 90 individuals are living in the flood prone area.

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

GRANTEE: USDA Soil Conservation
Service SITE: Fargo, Arkansas

COMPONENTS OF OBJECTIVE STATEMENTS:

Conduct training and provide
demonstration
to limited
resource youth, farmers, and
landowners in sustainable crop
production and woodland
management.

1. What work will be done? What
service activities will your
participants engage in?
Members will conduct training and
provide demonstration to limited
resource, youth, farmers,
and landowners in sustainable crop
production and woodland management.
Members will work
with USDA agency staff, university
faculty and community-based farm
organizations. On the
farms and woodlands of limited
resource farmers and land owner in
counties of Arkansas Land
and Farm Development Corporation
Program activities. The member will
identify and secure
supplies and equipment related to
alternative training and
demonstration packages.

2. What is the hoped for result of
the work/activities described above?
More entry level farmers, youth and
existing farmers will adopt
alternative crop and woodland
technologies and management practices
in needy local farm communities.
Also, it is expected
that more limited resource farm
operations will demonstrate increased
profitability.

3. How will you measure the quality

of your product or impact of your service?

By comparing new production practices with traditional production practices, especially yield results and operating costs. Also, improvement on limited resource crop farms related to past-harvest handling and marketing management.

4. By what standard will you gauge success?

By determining the percentage of limited resource farmers and land owners who receive training and demonstration packages who adopt new management practices or alternative enterprises.

The target is 75% with a minimum of 50%.

5. How many individuals will receive the benefit of the work your participants perform?

An estimated 50 representatives from farm households attend each training event in the fall and winter months. ALFDC provides a minimum of 6 farmer production and marketing training events. This equates to 300 people served. ALFDC estimates 8 field day demonstrations with an average of 100 people attending in the spring and summer months for 800 people served.

Thus the total number of limited resource farmers benefiting directly and indirectly is estimated at 1100.

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

GRANTEE: USDA Soil Conservation
Service SITE: Pine Bluff,
Arkansas

COMPONENTS OF OBJECTIVE STATEMENTS:
Work with local, state, and federal
agencies, university
faculty, and community-based farm
organizations to provide training and
demonstrations to
limited resource, youth, farmers, and
landowners in sustainable crop
production and help
farmers in identifying and securing
supplies and equipment for
alternative enterprises.

1. What work will be done? What
service activities will your
participants engage in?
Members will work with local, state,
and federal agencies, university
faculty, and
community-based farm organizations.
Member will conduct training and
provide demonstrations
to limited resource, youth, farmers,
and landowners in sustainable crop
production. The
member will help farmers in
identifying and securing supplies and
equipment for alternative
enterprises. Member will assist in
developing demonstration packages and
training for
alternative enterprises.

2. What is the hoped for result of
the work/activities described above?
More entry level farmers, youth and
existing farmers will adopt
alternative crop and woodland
technologies and management practices
in needy local farm communities.
Also, it is expected
that more limited resource farm
operations will demonstrate increased
profitability.

3. How will you measure the quality of your product or impact of your service?

By comparing alternative crops and production practices with traditional crops and production practices, especially yields, operating costs and income per acre; also, by noting improvements in management skills of farmers as related to post-harvest handling and marketing management.

4. By what standard will you gauge success?

By determining the percentage of limited resource farmers and land owners (who receive training and demonstration packages) who adopt new management practices or alternative enterprises.

5. How many individuals will receive the benefit of the work your participants perform?

University of Arkansas at Pine Bluff provides a minimum of 50 farmer production and marketing training events. This equated to 2,000 people served. UAPB estimates two field day demonstrations, with an average of 50 people attending in the summer and fall months, for 100 people served. Thus, the total number of limited resource farmers benefiting directly and indirectly is estimated at approximately 2,000.

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

GRANTEE: USDA Soil Conservation
Service SITE: North Little Rock,
Arkansas

COMPONENTS OF OBJECTIVE STATEMENTS:

Working with Arkansas Natural

Heritage

Commission (ANHC)

in identifying endangered and
threatened species for each of the
delta counties, National Forest
areas, and adjacent counties and
cataloging information in packet form
for public use in project
planning with cities, communities and
State and Federal projects.

1. What work will be done? What
service activities will your
participants engage in?
Member will identify species of
federal concern in Arkansas with
special emphasis on the delta
region. The member will present this
information to local units of
government, organizations,
and civic groups. This information
will be used to meet permit
requirements for needed
community improvements involving
construction. The information will
also be used in
ecosystem based assistance in
planning efforts with land users.

2. What is the hoped for result of
the work/activities described above?
The member will develop manuals for
each Arkansas county with special
emphasis on delta
counties. It is hoped that through
county meetings which will be
organized and conducted by
the member will lead to county wide
acceptance of the use of the species
manual for planning
and construction efforts.

3. How will you measure the quality of your product or impact of your service?

The impact will be determined by the acceptance among those involved in ecosystem based planning and construction activities. The manuals will be reviewed by the Arkansas Natural Heritage Commission and Arkansas Game and fish Commission to ensure its quality and accuracy.

4. By what standard will you gauge success?

The standard for success will be the number of manuals completed and the acceptance of those involved in ecosystem based planning efforts. The probability of success can be forecast through feedback obtained through presentations during public meetings.

5. How many individuals will receive the benefit of the work your participants perform?

All individuals from each of Arkansas' 75 counties who are involved in and receive benefit from ecosystem based planning and construction will receive benefit from the manuals. It is anticipated the long term benefits of the project will eventually affect all Arkansans.

of your product or impact of your service?

All water lines installed will meet Arkansas Rural Water Association standards.

4. By what standard will you gauge success?

By determining the percentage of house holds who are furnished a safe supply of drinking water.

The target is 100% with a minimum target of 80%.

5. How many individuals will receive the benefit of the work your participants perform?

An estimated 24 households are without drinking water. This equates to an estimated 100 individuals.

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

GRANTEE: USDA Soil Conservation
Service SITE: Four Corners
Regional Rural
Development

Project - Arizona

COMPONENTS OF OBJECTIVE STATEMENTS:
Small Scale Agriculture Development

1. What work will be done? What service activities will your participants engage in?
Contact and educate landowners.
2. What is the hoped for result of the work/activities described above?
Native Americans become more self-sufficient by producing agriculture products to feed themselves and sell the surplus to increase per-capita income.
3. How will you measure the quality of your product or impact of your service?
50% of participants who receive technical assistance develop small scale agriculture enterprises.
4. By what standard will you gauge success?
Based on surveys of before and after.
5. How many individuals will receive the benefit of the work your participants perform?
Thirty participants will benefit by the establishment of small scale agriculture enterprise, increased family nutrition, and more self-sufficient communities.

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

GRANTEE: USDA Soil Conservation
Service SITE: Four Corners
Regional Rural
Development

Project - Arizona

COMPONENTS OF OBJECTIVE STATEMENTS:
Data Inventory and Industry Potential
Analysis

1. What work will be done? What service activities will your participants engage in? Determine the potential for natural resource based industries.
2. What is the hoped for result of the work/activities described above? Complete a report that describes the potential for at least four natural resource based industries.
3. How will you measure the quality of your product or impact of your service?
A report with sufficient detail that economic development specialists utilize the information with little additional information.
4. By what standard will you gauge success?
At least one natural resource based industry is developed within two years after completion of the report.
5. How many individuals will receive the benefit of the work your participants perform?
At least 100 jobs will be created.

CORPORATION FOR NATIONAL SERVICE
COMMUNITY BUILDING OBJECTIVE

GRANTEE: USDA Soil Conservation
Service SITE: Four Corners
Regional Rural
Development

Project - Arizona

COMPONENTS OF OBJECTIVE STATEMENTS:
Develop partnerships

1. What work will be done? What service activities will your participants engage in? Develop partnerships with other rural development partners, Federal and State agencies, towns and cities, county government, economic development organizations.

2. What is the hoped for result of the work/activities described above? Better overall coordinated rural development efforts with all partners which maximizes impacts of limited financial and human resources.

3. How will you measure the quality of your product or impact of your service? Survey partners satisfaction and involvement of partners in future coordinated rural development efforts.

4. By what standard will you gauge success? 100% of partners believe the quality of service delivery has improved due to the partnership.

Be sure that the objectives set out are "**outcome**" objectives and not "**process**" objectives. Process objectives say how work will get done - not what work will get done. "Attending weekly staff meetings" is a process objective. "Getting 5 beginning farmers to apply for CFSA programs" is an outcome objectives.

3. PRELIMINARY WORK PLAN AND MILESTONE SCHEDULE. (2 pages maximum)

This narrative should explain in some detail exactly how you intend to have the AmeriCorps Members meet their specific community service objectives.

This section should not explain why your area needs AmeriCorps, or detail the activities your office currently performs. Instead, this section should detail the specific activities that will occur solely because AmeriCorps Members will be performing those activities.

In general, this section should answer the basic question: what exact kind of service will the Members be providing on a daily basis?

This section should include a sample list of activities in an average week. The explanation should be in clear English and understandable to lay people without any knowledge of agriculture.

Subheadings should layout a specific time-line for recruitment, training, start-up, key service projects, etc.

Joel

In your letter you expressed
Concerns about Arkansas objectives
- too vague. I have worked on
3 - please review & see if they
are clearer.

Dee

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

GRANTEE: USDA Soil Conservation Service SITE: Marion, Arkansas

COMPONENTS OF OBJECTIVE STATEMENTS: Identify households that do not have safe drinking water and work with key organizations to extend rural water lines to these households.

1. What work will be done? What service activities will your participants engage in?
Identify households who do not have safe drinking water. Members will work with local rural water districts, county governments, state legislature, and state governmental units to extend water lines to these homes. Assist residents to prepare and submit applications to FmHA for assistance in installation of plumbing facilities. Identify available labor force to install plumbing fixtures as funds are secured.
2. What is the hoped for result of the work/activities described above?
Water lines extended to all needy residents. All limited resource and socially disadvantaged residents will have the necessary plumbing installed in their homes to allow for a better quality of life.
3. How will you measure the quality of your product or impact of your service?
All water lines installed will meet Arkansas Rural Water Association standards.
4. By what standard will you gauge success?
By determining the percentage of house holds who are furnished a safe supply of drinking water. The target is 100% with a minimum target of 80%.
5. How many individuals will receive the benefit of the work your participants perform?
An estimated 24 households are without drinking water. This equates to an estimated 100 individuals.

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

GRANTEE: USDA Soil Conservation Service SITE: Holly Grove, Arkansas

COMPONENTS OF OBJECTIVE STATEMENTS: Identify property owners in the flood prone area in Holly Grove and assist with relocation efforts.

1. What work will be done? What service activities will your participants engage in?
Member will identify property owners in the flood prone area of Holly Grove. Coordinate between key organizations for relocating these families. Identify land and possible developers; discuss buy-outs and relocation choices with landowners .

2. What is the hoped for result of the work/activities described above?
All families relocated out of the flood prone areas.

3. How will you measure the quality of your product or impact of your service?
By moving these families out of the flood prone area and into an environment that is safe for them and their families.

4. By what standard will you gauge success?
By returning to Holly Grove and seeing the homes out of the flood prone area and residents moved to an area where there is no danger of flooding. It is hoped that apartment complexes can be built for these families.

5. How many individuals will receive the benefit of the work your participants perform?
At this time, it is estimated that approximately 90 individuals are living in the flood prone area.

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

A

GRANTEE: USDA Soil Conservation Service SITE: Batesville, Arkansas

COMPONENTS OF OBJECTIVE STATEMENTS: Develop a woodland resource association to gather and disseminate information and offer workshops in the economic and environmental sustainability of limited resource woodland farmers

1. What work will be done? What service activities will your participants engage in?

Will develop a budget for association, develop lists of interested parties, develop a log for association, gather information regarding topic and develop and present workshops on woodland resources.

2. What is the hoped for result of the work/activities described above?

A fully functional woodland owners association, with a membership that identifies their needs and plans appropriate activities to meet these needs. An improving woodland base, an increased interest in forestry management practices, and greater sustained incomes from limited resource woodland owners from sale of woodland products. We hope for increased interest in satellite programs such as concentration yards, dry kiln facilities, firewood cutter associations, and new market development. It is also hoped that successes in this association will create interest in the development of other woodland associations..

3. How will you measure the quality of your product or impact of your service?

Through the organization of a woodland owners association, and the development of an information infrastructure to train association members in the technical aspects of forestry and product marketing.

4. By what standard will you gauge success?

By the number of charter members enrolled in this association. The project will be successful if 5% of the total woodland owners in the designated area participate in the initial organization.

5. How many individuals will receive the benefit of the work your participants perform?

Initially all identified woodland owners will be contacted. This number is approximately 1,000. More accurate determinations will be made as mailing lists are completed and mailouts commenced.

CORPORATION FOR NATIONAL SERVICE
COMMUNITY SERVICE OBJECTIVE

GRANTEE: USDA Soil Conservation
Service SITE: Marion, Arkansas

COMPONENTS OF OBJECTIVE STATEMENTS:
Identifying socially disadvantaged
households who do
not have safe drinking water in the
county, and working with
organizations, local, state, federal
agencies to provide safe extension of
rural water for needy households.

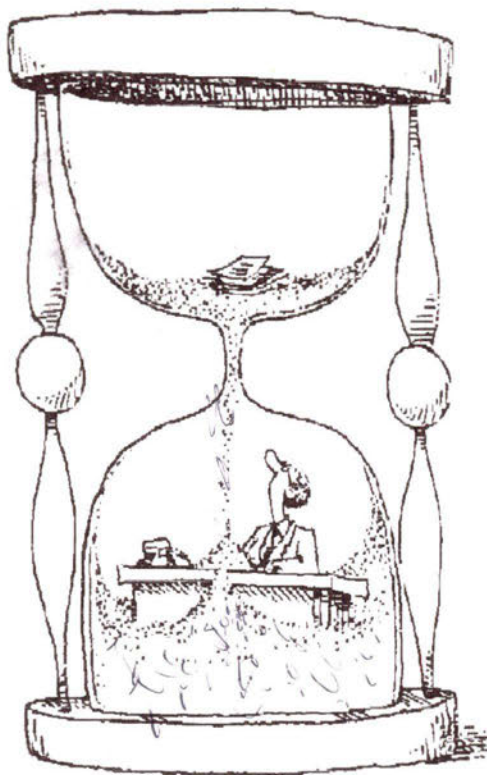
1. What work will be done? What
service activities will your
participants engage in?
Members will identify limited
resource and socially disadvantaged
individuals who do not have
safe household drinking water within
Crittendon County, Arkansas. Members
will work with
local rural water districts, county
governments, state legislature, and
state governmental units
for extension of lines to the needy
households. Members will work with
affected residents in
preparing and submission of
applications to FmHA for assistance
in installation of needed
plumbing facilities for applicant
households. Members will identify
available labor force to
install plumbing fixtures as funds
are secured.

2. What is the hoped for result of
the work/activities described above?
Water lines extended to all needy
residents. All limited resource and
socially disadvantaged
residents will have the necessary
plumbing installed in their homes to
allow for a better quality
of life.

3. How will you measure the quality

WinFax PRO Cover Page

**I know you've
been waiting
for this, but
believe me ---**



**I've been
buried
too.**

RECD AmeriCorps, Phone: 715-341-0023, Fax: 715-341-4095

To: Jim Coyle

Fax Number : 1-202-720-4614

From : David Gibson

Pages: 7

Date: 4/4/95

Letterhead

DRAFT

TO: All Empowerment Zone and Enterprise Community (EZ/EC)
Applicants (Designated and Champions)

SUBJECT: Request for AmeriCorps Program Participation

BACKGROUND

Last year the USDA Rural Business and Cooperative Development Service (RBCDS) was awarded 66 AmeriCorps positions from the Corporation for National and Community Service (CNCS). The 66 AmeriCorps Members were placed in EZ/EC applicant communities around the country to provide whatever assistance in implementing the strategic plan for each community. In FY 1996 we are planning to expand the program to include nearly all communities which applied for the EZ/EC program, and it is time to start the process and obtain indications of interest from host communities.

Preliminary applications *concept paper*
The National and Community Service Trust Act of 1993, Public Law 103-82, provides legislative authority for the creation of CNCS and its oversight of national service programs. The CNCS has delineated the programs into three broad categories: AmeriCorps*USA, AmeriCorps*VISTA, and AmeriCorps*National Civilian Community Corps (NCCC). The USDA is involved in all three of these programs with around 1,200 AmeriCorps members working in rural communities around the US.

RBCDS - sponsored
The RBCDS is participating only in AmeriCorps*USA using Rural Development Teams (RDTs). RDTs are college or professional school graduates possessing specific skills which are matched up with individual communities having identified needs able to be addressed by someone with the requisite background. Work projects for RDTs are restricted to activities relating to, or in support of, those goals and objectives identified in the **EZ/EC strategic planning document**.

Members *serve*
There are several expectations for each AmeriCorps project. It is expected that each participant will receive sufficient training, education, and supervision for each work project performed. They will also be expected to learn general skills in citizenship and community development. It is expected that this training will teach participants to accept personal

Members

responsibility for improving their community, while rewarding them with increased opportunities for education or job training.

Selected AmeriCorps members required to give at least 1700 hours of service to programs or projects that provide **a direct and demonstrable benefit that is of value to the participant, the RBCDS, and the community**. The member's activity must result in a specific identifiable service or improvement that otherwise would not be provided with existing funds or volunteers, and that **does not duplicate** the routine functions of workers or displace paid employees. These efforts must result in strengthened communities, bringing together both institutions and individuals to cooperate in creating lasting and constructive change.

and to the member himself
AmeriCorps members must perform projects that are designed, implemented, and evaluated with extensive and broad-based local input, including consultation with representatives from the community served, participants (or potential participants) in the program, community-based agencies with a demonstrated record of experience in providing services, foundations, businesses, or local labor organizations representing employees of service sponsors.

These local programs will stress collaboration with various sectors of federal and state agencies and local community organizations and agencies which can provide technical, human, or capital resources to the community. The members will be housed and supervised by the local community. The state Rural, Economic, and Community Development Service (RECDS) office will provide program oversight and training, pay the living stipend, and liaise with the CNCS.

THE PROCESS

Until initial decisions are made, RBCDS would like to spare communities the necessity of filling out a lengthy application proposal. In lieu of that, we have developed a short **Concept Paper** format (see attached). In order to be considered for the FY 1996 year for an AmeriCorps member, each community must submit a short, **concise Concept Paper** for consideration by **April 8, 1995**. Depending on the award from CNCS and on the quality of the Concept Paper, communities will then be asked for more complete information at a later date.

The Concept Papers you submit will be included in the RBCDS portion of the USDA application to the CNCS. Decisions on funding the projects submitted will be made by the Corporation in early summer. Regardless of this decision, there are several actions needing attention.

Recruitment

Many of the AmeriCorps members come from new college graduates. With graduation in May or June, the graduates will be making decisions about the coming year in the next few months. In order to attract the largest pool of quality applicants possible, recruiting materials will be sent to all Universities by RBCDS. EZ/EC Champion and Designated communities may well want to do some recruitment locally during this same time period. The Members will not start until September, 1995, but they need to be planning now in order to be available for Fall placement. RBCDS will forward recruitment materials to EZ/EC communities in April for distribution.

Selection

As with recruitment, selection will be a collaborative process between communities and RBCDS. Final selections will be made in August. Materials for use in interviews and selection will be shared with communities at that time. AmeriCorps members will be working primarily with EZ/EC communities, so it is expected that the community will make final decisions - with the concurrence of RBCDS.

At this point in time, each community making application will be considered for a single AmeriCorps member. There may be situations where two or more members have to be placed in a community because of CNCS requirements. Members serve for a single year but can be considered for a second year - depending on the local situation. If you currently have an AmeriCorps member, you may or may not elect to extend that member for a second year. The decision on whether your current member meets your future needs is up to the local community. If different skills are required for the second year, you can engage in this year's recruitment process.

Placement

AmeriCorps members selected in August will be placed in EZ/EC communities between September 15 and October 1, depending upon funding considerations.

Contribution of Host

The host community will be expected to provide office space, some administrative support, and supervision of work. After the workplan and objectives are approved by RBCDS, a quarterly report on work progress is required. Depending on final funding decisions, host communities may be asked to provide no more than \$1140 towards the \$12000 living stipend for the member. However, filling out this Concept Paper will in no way obligate you for this cost. Hosts will also provide whatever training is necessary for each member to perform his or her specific duties.

Contribution of RBCDS

RBCDS will provide assistance in recruiting and selecting AmeriCorps members. Each state RECD office has an AmeriCorps contact person designated who will provide overall program supervision for each state. They will be responsible for the program meeting USDA and CNCS guidelines and regulations. RBCDS will coordinate and hold training sessions to

meet CNCS and RBCDS guidelines for minimum preparation for members to function as USDA AmeriCorps members. A limited travel and training budget for each member will be administered by the RECD state office, as well as limited administrative support.

~~Details regarding specific administrative and regulatory guidelines of the USDA's AmeriCorps program for 1996~~ will be provided at a later date. Thank you for your assistance in utilizing this most important program.

Dayton Watkins - Administrator
Rural Business and Cooperative Development Service

Attachment: Concept Paper Format

CONCEPT PAPER FORMAT

Note: All Concept Papers must be submitted in hard copy and 3 1/2" floppy disk, ASCII Format.

1. Cover Page. The cover page shall include the following:
 - a. Name of EZ/EC applicant entity (whether designated or champion).
 - b. Name of Contact person for the AmeriCorps project.
 - c. Address of entity.
 - d. Counties in which the work will take place.
 - e. Congressional districts in which the work will take place.
 - f. Telephone and fax numbers.
2. AmeriCorps Project Objective(s) Statement. This statement must consider the following information and contain the elements listed:

Objectives are statements of what your program believes will be the result of a year of effort by your AmeriCorps member; a statement about what will change. Objectives should be measurable and address what work will get done. Objectives must be specific enough to allow determination of what changes will occur as a result of the efforts. A good objective describes both the desired change and the means of determining whether the change occurred.

The objectives set out for your program are of great importance. They provide the direction for your program. They provide a yardstick to measure the progress toward the goals you have articulated. And, well written objectives tell you if you have been successful in reaching your goals.

Be sure that the objectives set out are '**outcome**' objectives and not 'process' objectives. Process objectives say how work will get done - not what work will get done. 'Attending weekly staff meetings' is a process objective. 'Producing 15 units of affordable housing in year one' is an outcome objective.

Each objective described in a plan of work should include all of the following components:

- The work to be done (A product or service to be provided)
- A result of the work
- A means of measuring the quality or success of the work
- A standard of quality or success the program hopes to meet
- The number of service recipients

The Corporation requires objectives in three impact areas for each program site. The three impact areas are:

- community service activities;
- AmeriCorps member development, and
- community building.

For AmeriCorps USDA purposes, your objective(s) will **cover only community service activities**. The other two impact area objectives will be written at the Departmental level. Use a separate page to describe each objective. The objectives should be realistic in that they describe what a single AmeriCorps member would likely be able to accomplish in one year (1700+ hours of service).

Do keep in mind that these objectives are *drafts*. Final objectives agreed upon prior to the placement of a member can also be changed. Once a member is performing service, the local situation will quite often change. These changes can be reflected in subsequent quarterly reports to the Corporation.

Send your Concept Paper and floppy disk no later than April 8 to:

David Gibson - RBCDS AmeriCorps
RECDS
4949 Kirschling Court
Stevens Point, WI 54457
715-341-0023

However

*Michael Gibson
Manager*

1. Salary vs. Voucher.
2. Who Proposals / projects
3. Whose hire/people
- 4.

Update:

February 22, 23 - - - Diana Alghy

MEMORANDUM



AmeriCorps National Service

CORPORATION
FOR NATIONAL
SERVICE

March 13, 1995

TO: AmeriCorps*USA National Direct Grant Renewal Applicants

FROM: Diana Rodriguez Algra

RE: Expansion limitations clarification

Please note the following change to the final sentence of Part I., Section A. in the *AmeriCorps National Direct Renewal Application Guidelines for Grantees*.

It currently reads:

"If a program wants to expand beyond 25% of its year-one grant, that portion that exceeds 25% must be submitted as a new application, following new application instructions."

It SHOULD read:

"If a program wants to expand beyond 25% of its year-one grant OR more than \$500,000 above that amount, that portion that exceeds 25% or \$500,000, whichever is greater, must be submitted as a new application, following new application instructions."

If you have questions about how this clarification impacts your program's renewal application, please raise those issues at the Washington, D.C. meeting for renewal applicants on March 16th or on one of the three scheduled conference call dates:

March 17th	3 p.m. EDT
March 21st	3 p.m. EDT
March 22nd	Noon EDT

Call your Program Officer for further information.

1100 Vermont Avenue, NW
Washington, DC 20525
Telephone 202-606-5000
Fax 202-606-4906

Getting Things Done.
AmeriCorps, National Service
Learn and Serve America
National Senior Service Corps

2.6
3.2