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14,763,757

AMERICORPS PROGRAM SURVEY FOR FEDERAL AGENCIES
Program Year 1994-1995

Grant Number: 94ADFDC047
 Program Applicant: Department of Agriculture
 CNS Funds Awarded: \$2,627,551
 Matching Funds Pledged: \$22,136,312
 Program Contact: Mr. Joel Berg
 (202) 720-6350

- 1a. What are your finding sources for this program year? Include sources and types of funds that, as of April 30, 1995 you are certain you will receive. Note that these totals include as "in-kind" the expense of the three USDA staff personnel who are managing the program for the Department. The numbers below are estimates and not actual figures.

Origin	Amount	Type (cash, in-kind)	If in-kind, description of the method of valuing contribution
Federal Sources (All federal monies, including agency's contributions (staff time, supplies, etc.) as well as potential pass through, such as JTPA, etc.)			
USDA	15,143,094	cash	
USDA	5,454,393	in-kind	
other	632,477	cash	
Education Awards	5,670,000		
TOTAL	26,899,964		
State Sources (General revenues, educational assistance, non-Federal funds)			
Various State sources	53,760	cash	
Various State sources	238,260	in-kind	
Local Sources (Cities, counties, authorities, tribes, development agencies)			
Various local sources	453,065	cash	
Various local sources	234,270	in-kind	
CORPORATION FOR NATIONAL SERVICE			
Grant	2,627,551		
TOTAL:	30,506,870		

24,606

~~25,422,391~~

29,527,515

23, 0 624, 238

1131.5

5.346, 337
25,603.

5,670.00

24,441

United States
Department of
Agriculture

Forest
Service

WO

Reply to: 6520

Date:

Subject: FY 1995 Initial Budget Advice

File

To: Regional Foresters, Station Directors, Area Director,
IITF Director, Deputy Chiefs, and WO Staff Directors

REPLY DUE SEPTEMBER 15

The following FY 1995 Program Budget Management Information (PBMI) documents are being sent to your Unit:

Narrative
Narrative Tables
Net Available Spreadsheet
Summary Allocation Spreadsheet

The amounts allocated in the Summary Spreadsheet reflect the President's budget proposal. The overall national amounts are subject to change only through the congressional process.

In addition to the traditional direction by program area, the PBMI includes funding and direction on the following cross-cutting areas:

- o Revised direction and funding, from the President's Budget, for the President's Forest Plan for the PNW. The Record of Decision reduced the previously estimated timber volume. The total dollars planned for the timber sales have been reallocated to other PNW Plan components, resulting in a \$102.9 million implementation level. This is an increase of \$5.9 million over the original budget estimates. This revision did not effect Regions other than R5 and R6.
- o Direction and funding for PACFISH, Eastside Ecosystem Assessments, and Columbia River Basin Salmon Summit commitments; and

Allocations have been included for the Emergency Fire allocations for the Most Efficient Level.

In addition, the Forest Service is committed to providing a \$6.5 million Americorp program in FY 1995. More information on this program is included in the PBMI narrative. //

Another major change for 1995 is in the Salvage Sale Program. The President's Budget deleted prior year appropriations act language that authorized the use of the salvage sale fund for broad purposes. So.... (get something from timber)

Our FTE ceiling for FY 1995 is 39,564 (Arnie: Please check given today's conversation on FTE's). This will be adjusted based on the 1995 Appropriations Action, therefore, a distribution of this ceiling will not be made until the Final PBMI. The September 15 response should include a projection of your 1995 FTE needs.

The reply due date for submitting funding and target adjustment requests is September 15. Proposed changes in the allocations should be minimized and should reflect significant problems which have not been recognized to date. Every consideration should be given to solving the problem within the unit's allocation. Please direct your responses to the respective Deputy area with a courtesy copy to PD&B.

JACK WARD THOMAS
Chief

CC:
DABCs
Budget Officers
FP&M

NATIONAL SERVICE (AMERICORPS)

Congressional Intent:

1. Earmarks:
2. Reports:
3. Guidance:

Chief's National Emphasis:

1. Accountable Direction:

The Forest Service funds currently committed to AmeriCorps proposals include \$4 million in National Forest System and \$2.6 million in State and Private Forestry. This funding will support the Secretary of Agriculture's grant proposals to the Corporation for National and Community Service (AmeriCorps) projects.

State and Private Forestry

A total of \$2,599,000 has been earmarked for rural development projects:

	<u>EBLI</u>	<u>R2</u>	<u>R3</u>	<u>R4</u>	<u>NA</u>	<u>R8</u>	<u>R10</u>	<u>Total</u>
	(dollars in thousands)							
SPUF					204	150	65	419
SPRD	161	161	161	587	333	90		1,493
SPWU				204				204
SPER					333			333
SPTB					<u>150</u>			<u>150</u>
Total*	161	161	161	995	966	155		2,599

*Excludes educational awards.

NATIONAL FOREST SYSTEM (NFS)

A total of \$4 million has been earmarked for AmeriCorps projects. Specific project--by Region, amount, and EBLI--has not been finalized yet. A separate letter (6520 file designation) will be sent to the regions requesting specific information for AmeriCorps. The selected projects will be distributed as a FY 1995 Initial PBMI Addendum.

NFS funding earmarked for AmeriCorps projects is as follows:

<u>EBLI</u>	<u>M \$</u>
NFRF	\$50
NFTI	450
NFWL	300
NFAF	183
NFTE	183
NFIF	184
NFRM	2,000
NFTR	<u>650</u>
TOTAL	4,000

2. Guidance:

The National Service Trust Act of 1993 created the Corporation for National Service and Community Service. The Corporation's mission is to engage Americans of all ages and backgrounds in community-based service. This service will address the nation's educational, public safety, human, and environmental needs to achieve direct and demonstrable results.

To assure that our Americorp efforts are carried out within existing program authorities, the currently committed funds are being redirected from a limited group of planned National Forest System and State and Private activities. Work will be done through AmeriCorps instead of using planned contracts and the Forest Service workforce.

Participants will receive a living allowance while serving in the AmeriCorps program, and on successful completion of 1,700 hours of service, a participant will receive a post service education award of \$4,725.

Eight Environmental and Public Lands Corps projects, involving 492 participants, were developed and submitted to the Corporation. Five of the eight projects are residential sites in partnership with the Department of Defense. Several involve partnerships with the Department of Interior as well as local community organizations.

January 28, 1994

*Memo
to Joel*

MEMORANDUM

TO: ALI WEBB
JOEL BERG ✓
FROM: KIM SCHNOOR
RE: DECISION MEMORANDUM CONCERNING BUDGET FOR USDA
NATIONAL SERVICE PROJECTS

The January 21 decision memorandum regarding the budget for the USDA National Service Projects was forwarded to the Secretary for review. Attached to the memorandum was a memorandum in response to a requested review from the Office of Budget and Program Analysis for the Deputy Secretary. (I have attached this document for your additional information.)

Per the Secretary's direction, prior to return of the decision memorandum, please provide the following information:

- 1) Determine the source of funds for the national service projects. This should include the agency, the amount of resources available, and the projects of those agencies that will be reduced, eliminated, or altered due to the reallocation of funds to national service projects. You will need to speak with the agencies to determine if they have any funding or resources that can be reallocated.
- 2) Determine the amount of funds available, if any and the priority determinations that the Secretary will have to make. (Please coordinate the above to issues with the OBPA.)
- 3) Determine through Office of General Counsel whether the funds identified can be used for the national service projects. For example, it may be that there are statutory restrictions on what the monies may be used for. As a result, it would be useless for the Secretary to make a decision regarding funding such projects and the level of fundings, if there isn't sufficient statutory authority.

When you have determined the availability and extent of resources and whether sufficient authorization and legal authority exists to use those identified funds, please return the decision memorandum specifying such details. However, nothing should be forwarded to OMB or the White House until this work is complete. Please let me know if you have any questions.

cc: Steve Dewhurst