

FOIA MARKER

This is not a textual record. This is used as an administrative marker by the William J. Clinton Presidential Library Staff.

Collection/Record Group: Clinton Presidential Records

Subgroup/Office of Origin: National Service

Series/Staff Member: Rick Allen

Subseries:

OA/ID Number: 2150

FolderID:

Folder Title:
25,000 Participant Breakdown

Stack:

S

Row:

66

Section:

2

Shelf:

2

Position:

3

NATIONAL SERVICE INITIATIVE: SAMPLE BREAKDOWN OF FEDERAL FUNDS

Type of Program	Number of Participants	Cost per Participant	Total Cost
<u>New Programs Receiving Stipend, Support and Educational Award</u>			
Youth Corps	8,500	\$17,299	\$147,000,000
Service Learning Coordinators	2,000	\$21,600	\$43,000,000
Challenge Grant Participants	750	\$12,734	\$10,000,000
Leader Corps	250	\$17,299	\$4,000,000
Other Full-Time Participants	3,800	\$17,299	\$66,000,000
Part-Time Participants (FTE's)*	3,500	\$11,894	\$42,000,000

* 3500 Full Time Equivalents (FTE's) translates into 7000 actual part-time participants.

Programs Receiving Educational Award Only

VISTA	3,700	\$5,000	\$19,000,000
Civillian Community Corps	1,000	\$5,000	\$5,000,000

Program Receiving Support and Educational Award Only

Professional Corps	1,500	\$8,750	\$13,000,000
--------------------	-------	---------	--------------

<i>Structure and Support</i> State Commissions	—	—	\$30,000,000
Subtitle H - Discretionary Funds	—	—	\$10,000,000

SUBTOTAL	25,000		\$389,000,000
-----------------	---------------	--	----------------------

Additional Other Federal Funding in the National and Community Service Act of 1993

Subtitle B - Serve America & Higher Education			\$45,000,000
---	--	--	--------------

TOTAL			\$434,000,000
--------------	--	--	----------------------

NATIONAL SERVICE INITIATIVE: SAMPLE BREAKDOWN OF FEDERAL FUNDS

Type of Program	Number of Participants	Cost per Participant	Total Cost
New Programs Receiving Stipend, Support and Educational Award			
Youth Corps	8,500	\$17,299	\$147,000,000
Service Learning Coordinators	2,000	\$21,600	\$43,000,000
Challenge Grant Participants	750	\$12,734	\$10,000,000
Leader Corps	250	\$17,299	\$4,000,000
Other Full-Time Participants	3,800	\$17,299	\$66,000,000
Part-Time Participants (FTE's)*	3,500	\$11,894	\$42,000,000
Programs Receiving Educational Award Only			
VISTA	3,700	\$5,000	\$19,000,000
Civillian Community Corps	1,000	\$5,000	\$5,000,000
Program Receiving Support and Educational Award Only			
Professional Corps	1,500	\$8,750	\$13,000,000
TOTALS			
	25,000		\$349,000,000

* 3500 Full Time Equivalents (FTE's) translates into 7000 actual part-time participants.

NATIONAL SERVICE INITIATIVE BREAKDOWN OF FEDERAL FUNDS

Type of Program	Number of Participants	Cost per Participant	Total Cost
-----------------	------------------------	----------------------	------------

New Programs Receiving Stipend, Support and Educational Award

Youth Corps	8,500	\$17,299	\$147,041,500
Service Learning Coordinators	2,000	\$21,600	\$43,200,000
Challenge Grant	750	\$12,734	\$9,550,500
Leader Corps	250	\$17,299	\$4,324,750
Other Full-Time Participants	3,800	\$17,299	\$65,736,200
Part-Time Participants	3,500	\$5,947	\$20,814,500

Programs Receiving Educational Award Only

VISTA	3,700	\$5,000	\$18,500,000
Civilian Community Corps	1,000	\$5,000	\$5,000,000

Program Receiving Support and Educational Award Only

Professional Corps	1,000	\$8,750	\$8,750,000
--------------------	-------	---------	-------------

Average Cost Per Participant	-	\$13,180	-
TOTALS	24,500	-	\$322,917,450

384

National Science Foundation
Preservation of Federal Funds

Programs receiving EOL Award + STIP

-
-
-
-
-
-

Programs receiving EOL Award Only

-
-

Program receiving EOL Award +
program support only

→

All Cost per Total Cost

NATIONAL SERVICE INITIATIVE BREAKDOWN OF FEDERAL FUNDS

Type of Program	Number of Participants	Cost per Participant	Total Cost
-----------------	------------------------	----------------------	------------

New Programs Receiving Stipend, Support and Educational Award

Youth Corps	8,500	\$17,299	\$147,041,500
Service Learning Coordinators	2,000	\$21,600	\$43,200,000
Challenge Grant	750	\$12,734	\$9,550,500
Leader Corps	250	\$17,299	\$4,324,750
Other Full-Time Participants	3,800	\$17,299	\$65,736,200
Part-Time Participants	3,500	\$5,947	\$20,814,500

Programs Receiving Educational Award Only

VISTA	3,700	\$5,000	\$18,500,000
Civillian Community Corps	1,000	\$5,000	\$5,000,000

Program Receiving Support and Educational Award Only

Professional Corps	1,000	\$8,750	\$8,750,000
--------------------	-------	---------	-------------

Average Cost Per Participant	-	\$13,180	-
TOTALS	24,500	-	\$322,917,450

NATIONAL SERVICE INITIATIVE BREAKDOWN OF FEDERAL FUNDS

Type of Program	Number of Participants	X	Cost per Participant	Total Cost
-----------------	------------------------	---	----------------------	------------

New Programs Receiving Stipend, Support and Educational Award

Youth Corps	8,500	X	\$17,300	\$147,050,000
Service Learning Coordinators	2,000	X	\$21,600	\$43,200,000
Challenge Grant	750	X	\$12,735	\$9,551,250
Leader Corps	250	X	\$17,300	\$4,325,000
Other Full-Time Participants	3,800	X	\$17,300	\$65,740,000
Part-Time Participants	3,500	X	\$5,945	\$20,807,500

Programs Receiving Educational Award Only

VISTA	3,700	X	\$5,000	\$18,500,000
Civilian Community Corps	1,000	X	\$5,000	\$5,000,000

Program Receiving Support and Educational Award Only

Professional Corps	1,000	X	\$8,750	\$8,750,000
--------------------	-------	---	---------	-------------

Average Cost Per Participant
TOTALS

24,500

\$13,181

322,923,750

NATIONAL SERVICE INITIATIVE BREAKDOWN OF FEDERAL FUNDS

Type of Program	Number of Participants	X	Cost per Participant	Total Cost
-----------------	------------------------	---	----------------------	------------

New Programs Receiving Stipend, Support and Educational Award

Youth Corps	8,500	X	\$17,299	\$147,041,500
Service Learning Coordinators	2,000	X	\$21,600	\$43,200,000
Challenge Grant	750	X	\$12,734	\$9,550,500
Leader Corps	250	X	\$17,299	\$4,324,750
Other Full-Time Participants	3,800	X	\$17,299	\$65,736,200
Part-Time Participants	3,500	X	\$5,947	\$20,814,500

Programs Receiving Educational Award Only

VISTA	3,700	X	\$5,000	\$18,500,000
Civillian Community Corps	1,000	X	\$5,000	\$5,000,000

Program Receiving Support and Educational Award Only

Professional Corps	1,000	X	\$8,750	\$8,750,000
--------------------	-------	---	---------	-------------

**Weighted Average Cost
TOTALS**

24,500

\$13,180

322,917,450

Chris -
WHAT ORDER SHOULD

THESE BE IN
WITHIN NEW
PROGRAMS

- JINA

Chris -- the descriptions need work, the total number of participants is off by 500 and I can't exactly remember what you wanted up here as a title, but this is a start.

BREAKDOWN OF \$389 MILLION FOR 25,000 PARTICIPANTS

TYPE OF PARTICIPANT	DESCRIPTION	NUMBER OF PARTICIPANTS	COST PER PARTICIPANT	TOTAL COST
VISTA	Provides volunteer opportunities, primarily in small non-profit organizations, specifically in order to alleviate poverty.	3,700	\$5,000	\$18,500,000
Civilian Community Corps	Engages military personnel and bases no longer in use in providing service opportunities for young people.	1,000	\$5,000	\$5,000,000
Youth Corps	Undertakes service projects with visible public benefits such as natural resource, urban renovation and human service projects for youth age 16 to 25.	8,500	\$17,299	\$147,041,500
Professional Corps	Recruits qualified participants into positions as teachers, nurses, police officers, etc. Salary may be above 100% max allowance.	1,000	\$8,750	\$8,750,000
Service Learning Coordinators	Expands the awareness of teachers, provides technical assistance, recruits and supervises adult volunteers and coordinates service learning activities for local educational agencies.	2,000	\$21,600	\$43,200,000
Other Full-time Participants		3,800	\$17,299	\$65,736,200
Challenge Grant Participants	Grants made available to existing high quality national service programs, that show visible benefits. A 100% match is required.	750	\$12,734	\$9,550,500
Part-time Participants		3,500	\$5,947	\$20,814,500
Leader Corps	Participants receive special leadership training and are then assigned to work with a program in a leadership position to carry out assignments not otherwise performed by regular participants.	250	\$17,299	\$4,324,750
TOTALS		24,500		\$322,917,450

- Round out the

- what do we get in return

- How many volunteers do you - stimulate do we get.

Round-out the

Chris -- the descriptions need work, the total number of participants is off by 500 and I can't exactly remember what you wanted up here as a title, but this is a start.

BREAKDOWN OF \$389 MILLION FOR 25,000 PARTICIPANTS

TYPE OF PARTICIPANT	DESCRIPTION	NUMBER OF PARTICIPANTS	COST PER PARTICIPANT	TOTAL COST
VISTA	Provides volunteer opportunities, primarily in small non-profit organizations, specifically in order to alleviate poverty.	3,700	\$5,000	\$18,500,000
Civilian Community Corps	Engages military personnel and bases no longer in use in providing service opportunities for young people.	1,000	\$5,000	\$5,000,000
Youth Corps	Undertakes service projects with visible public benefits such as natural resource, urban renovation and human service projects for youth age 16 to 25.	8,500	\$17,299	\$147,041,500
Professional Corps	Recruits qualified participants into positions as teachers, nurses, police officers, etc. Salary may be above 100% max allowance.	1,000	\$8,750	\$8,750,000
Service Learning Coordinators	Expands the awareness of teachers, provides technical assistance, recruits and supervises adult volunteers and coordinates service learning activities for local educational agencies.	2,000	\$21,600	\$43,200,000
Other Full-time Participants		3,800	\$17,299	\$65,736,200
Challenge Grant Participants	Grants made available to existing high quality national service programs, that show visible benefits. A 100% match is required.	750	\$12,734	\$9,550,500
Part-time Participants		3,500	\$5,947	\$20,814,500
Leader Corps	Participants receive special leadership training and are then assigned to work with a program in a leadership position to carry out assignments not otherwise performed by regular participants.	250	\$17,299	\$4,324,750
"TOTALS		24,500		\$322,917,450

THE WHITE HOUSE
WASHINGTON

3 SENTENCES

323 mil
NEED
389 mil

- 1) PART-TIME
- 2) CHALLENGE GRANT
- 3) PROG CORPS
- 4) YC
- 5) SL - 27
- 6) OTHER E-T.
- 7) PART-TIME
- 8) LEADER CORPS 14

DRAFT MEMORANDUM FOR REVIEW - NOT FOR DISTRIBUTION

To: Jack, Shirley, Robert
Fr: Chris
Re: Where the FY '94 Dollars are Going
Dt: 5/5

National Service Initiative Requested 1994 Appropriation

ACTION:(reauthorization): \$206,738,000

Commission:(reauthorization): \$77,490,000

New Funding:\$394,000,000

Reauthorized ACTION dollars will fund existing programs.
Reauthorized Commission dollars will be added to new dollars with approximate funding as follows:

\$394.0 million requested
+ 77.5 million in existing funds
\$471.0 total
- 5.0 Points of Light Foundation
\$466.5
- 45.0 Subtitle B (K-12, Higher Ed)
\$421.5
- 12.5 Corporation for National Service
\$411.5
- 10.0 Additional funding for ACTION programs
\$401.5
- 10.0 Stafford Loan Cancellation
\$389.0
-389.0 New Program, discretionary funds, State Commissions
\$ 0.0

Additional funding for Subtitle B, ACTION, and the new program will break down as follows:

Subtitle B \$45.0 million

B-1, K-12 Serve-America: roughly double the FY '92 allocation to \$32.0 million, and double the volunteers from 350,000 to 700,000.

Higher Education: more than double the FY '92 allocation from \$5.6 million to \$13.0 million, and more than double those affected from 58,000 to 135,000 participants.

ACTION 10.0 million

VISTA: \$4.2 million increase. Increase VISTA volunteer service years (VSYS) by 10% from 3,358 VSY base to 3,700.

RSVP: \$1.0 million increase. Increase RSVP by 17,500 volunteers (+4%) from 432,500 to 450,000.

FGP: \$3.0 million increase. Increase Foster Grandparents by 1,000 volunteers (+4%) from 23,400 to 24,400.

SCP: \$1.8 million increase. Increase Senior Companions by 500 volunteers (+4%) from 12,400 to 12,900.

The total number of volunteers through ACTION with additional funding in FY '94 is 491,000, an increase of 20,000 volunteers.

NEW PROGRAM ³⁸⁹ 391.5 million (following breakdown in \$millions)

\$389.0 million requested
-323.0 for participants
\$ 66.0 million
- 30.0 State Commissions
\$ 33.0 million
- 10.0 Discretionary
\$ 26.0 million *

Participant mix is currently broken down as follows (subject to change):

25,000 participants: 3,700 VISTA (education award only) -- \$18.5
1,000 CCC (educational award only) -- \$5.0
1,000 professional corps -- \$8.8
8,500 youth corps -- \$147.0
2,000 service learning coordinators -- \$43.23
3,800 other full-time participants -- \$65.7
750 challenge grant participants -- \$9.6
3,500 part-time -- \$20.8
250 leader corps -- \$4.3
25,000 total -- 322.9 million
can make 323.00

* We need to discuss what we want to do with (ie. how we want to explain) the \$26 million. Do we want to:

1) change the mix of participants to make the program more expensive per participant.

2) use current mix and either cut the \$26 million (and settle on an unweighted average per participant cost of \$14,500) or create 1,800 new participants.

3) get fuzzy and say that the number of participants may range from 25 to 30 thousand depending on what type of proposals the Corporation receives.

Per participants costs

Part-time - 9 hours/week, 50 weeks - 450 hours/year

\$1663 stipend (.85x1957)
150 FICA (.0765)
121 FUTA (.062)
189 Worker's Comp (\$6/\$100)
1324 educational award
2400 program costs
\$5947 total

Full-time youth corps or specialized service corps program - 1700 hours/year

\$6290 stipend (.85x7400)
481 FICA
390 FUTA
378 Worker's Comp
510 health insurance
500 child care allowance
5000 educational award
3750 program costs
\$17299 total

Professional corps program

\$5000 educational award
3750 program costs
\$ 8750 total

Challenge grant participants

\$3700 stipend (.5x7400)
283 FICA
229 FUTA
222 Worker's Comp
300 health insurance
500 child care allowance
5000 educational award
2500 program costs
\$12734 total

Average Federal Cost Per Participant

Total number of National Service Positions 25,000

Estimated distribution of participants:

Full time corps
Part time corps
Service learning corps
Pre-professional corps
Challenge grants
Leadership corps

3 sentence descriptions

- 1) Part-time: A campus based program that is designed to provide substantial service in a community during the school term and during summer or other vacation periods through the use of
 - a) students
- 2) Challenge Grant
- 3) Professional Corps: A professional corps program that recruits and places qualified participants in positions
 - a) as teachers, nurses, police officers, early childhood development staff, or other professionals providing service to meet educational, human, environmental, or public safety needs in communities with an inadequate number of such professionals:
 - b) that may include a salary in excess of the maximum living allowance authorized in subsection a3 of section 140 as provided in subsection c of such section and
 - c) that are sponsored by public or private not for profit employers who agree to pay 100 percent of the salaries and benefits (other than any national service educational award under subtitle d of the participants).
- 4) Youth Corps
- 5) Service Learning
- 6) Other full-time
- 7) Part-time
- 8) Leader corps