

Funding for Major Education and Training Programs, FY '93 to FY '97

[budget authority, dollars in millions]

<u>PROGRAM</u>	<u>1993</u> <u>Final</u>	<u>1996</u> <u>Final</u>	<u>1997</u> <u>Request</u>	<u>1997</u> <u>House</u>	<u>1997</u> <u>Final</u>	<u>Dollar</u> <u>Change</u> <u>1993 to 1997</u>	<u>Percent</u> <u>Change</u> <u>1993 to 1997</u>
Head Start	2,776	3,569	3,981	3,600	3,981	1,205	43%
Goals 2000	0	350	491	0	491	491	na
Charter Schools	0	18	40	18	51	51	na
Title 1 Grants to LEAs	6,126	6,730	7,165	6,751	7,194	1,068	17%
Safe and Drug Free	582	466	540	441	556	(26)	-4%
Technology Literacy Challenge	0	0	250	0	200	200	na
Other Education Technology	23	78	107	48	105	82	357%
Special Education	2,966	3,245	3,553	3,246	4,036	1,070	36%
Eisenhower/Ch. 2 teacher training	681	550	610	607	620	(61)	-9%
Honors Scholarships	0	0	130	0	0	na	na
Vocational and adult education	1,474	1,340	1,420	1,330	1,487	13	1%
Pell Grants *	5,633	5,737	6,425	5,828	6,413	780	14%
College Work Study	617	617	679	685	830	213	35%
School-to-Work (Ed and DOL)	0	350	400	350	400	400	na
Youth - Summer	849	625	871	625	871	22	3%
Job Corps	966	1,094	1,154	1,139	1,154	188	19%
Out of School Youth	0	0	250	0	0	na	na
Disadvantaged Adults	1,015	850	947	845	895	(120)	-12%
Dislocated Workers	651	1,100	1,293	1,100	1,293	642	99%
Total	24,359	26,719	30,306	26,613	30,577	6,218	26%
 Pell Grants maximum award	 2,300	 2,470	 2,700	 2,500	 2,700	 400	 17%

The programs above are those listed in Table 8-1 of the FY97 Budget.

* For comparability, Pell Grant program level, not BA, is shown.

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Selected Investments Under President Clinton

	Final 1993	Final 1995	Final 1996	Request 1997	Dollar change		Percent change	
					1993-1996	1993-1997	1993-1996	1993-1997
(Budget authority in millions of dollars)								
Education and Children:								
WIC	2,860	3,450	3,730	3,880	870	1,020	30%	36%
Head Start	2,776	3,534	3,570	3,981	794	1,205	29%	43%
Title 1	6,709	6,698	7,228	7,679	519	970	8%	14%
Special Education	2,966	3,253	3,245	3,553	279	587	9%	20%
Education Technology	0	56	74	357	74	357	NA	NA
Goals 2000	0	372	350	491	350	491	NA	NA
Charter Schools	0	6	12	40	12	40	NA	NA
School to Work (ED & DOL)	0	245	350	400	350	400	NA	NA
Honors Scholarships	0	0	0	130	0	130	NA	NA
Pell Grant Max Award	2,300	2,340	2,470	2,700	170	400	7%	17%
College Work Study	616	617	617	679	1	63	0%	10%
Dislocated worker training	651	1,229	1,098	1,293	447	642	69%	99%
Out of school youth	0	0	0	250	0	250	NA	NA
Corp. for National Service	280	577	601	772	321	492	115%	176%
Subtotal, Education & Children	19,158	22,377	23,345	26,205	4,187	7,047	22%	37%
Technology and Research:								
ATP	68	341	221	645	153	577	225%	849%
MEP	18	74	80	105	62	87	344%	483%
NIST Internal Labs	193	247	244	271	51	78	26%	40%
Information Highways	0	42	22	59	22	59	NA	NA
NIH	10,326	11,240	11,939	12,406	1,613	2,080	16%	20%
DOT Intelligent Vehicles	155	217	208	337	53	182	34%	117%
NASA	2,488	3,025	3,192	3,199	704	711	28%	29%
Aeronautics, high performance computing, New Millennium, space station								
NSF research and ed	2,430		2,913	2,951	483	521	20%	21%
Subtotal, technology	15,678		18,819	19,973	3,141	4,295	20%	27%

Crime:	<u>Final</u> <u>1993</u>	<u>Final</u> <u>1996</u>	<u>Request</u> <u>1997</u>	<u>Dollar change</u>		<u>Percent change</u>	
				<u>1993-1996</u>	<u>1993-1997</u>	<u>1993-1996</u>	<u>1993-1997</u>
	(Budget authority in millions of dollars)						
Crime Bill:							
COPS	0	1,400	1,976	1,400	1,976	NA	NA
Other DOJ	0	2,556	2,809	2,556	2,809	NA	NA
Other agencies (HHS, Judiciary, Treasury)	0	122	215	122	215	NA	NA
Other Crime:							
INS	978	1,420	1,690	442	712	45%	73%
Bureau of Prisons	2,094	2,903	3,184	809	1,090	39%	52%
FBI	1,981	2,206	2,482	225	501	11%	25%
DEA	736	750	803	14	67	2%	9%
US Attorneys	191	896	949	705	758	369%	397%
US Marshalls	338	423	490	85	152	25%	45%
BATF	370	378	406	8	36	2%	10%
Subtotal, crime	6,688	13,054	15,004	6,366	8,316	95%	124%

	<u>Final</u> <u>1993</u>	<u>Final</u> <u>1996</u>	<u>Request</u> <u>1997</u>	<u>Dollar change</u>		<u>Percent change</u>	
				<u>1993-1996</u>	<u>1993-1997</u>	<u>1993-1996</u>	<u>1993-1997</u>
Environment:	(Budget authority in millions of dollars)						
UNFPA	287	392	501	105	214	37%	75%
USDA:							
Rural water/wastewater	508	488	659	(20)	151	-4%	30%
Pacific Northwest Forest Plan	0	243	291	243	291	NA	NA
NOAA Ops, research, facilities	538	612	674	74	136	14%	25%
Energy Dept:							
Energy Conservation	561	553	715	(8)	154	-1%	27%
Climate change research	91	111	112	20	21	22%	23%
Solar and renewable energy	251	275	363	24	112	10%	45%
Interior Dept.:							
BLM operating program	638	665	685	27	47	4%	7%
(includes NW Forest Plan)							
National Park Service	984	1,082	1,173	98	189	10%	19%
Everglades restoration	0	0	100	0	100	NA	NA
EPA:							
Operating program	2,767	3,104	3,403	337	636	12%	23%
Environ. Tech. Inst.	0	46	72	46	72	NA	NA
Climate change action plan	0	80	142	80	142	NA	NA
Safe drinking water revolving fund	0	500	550	500	550	NA	NA
NASA Missions to planet earth	917	1,250	1,402	333	485	36%	53%
Army Corps (wetlands)	86	101	112	15	26	17%	30%
NSF climate change	124	163	172	39	48	31%	39%
Subtotal environment:	7,752	9,665	11,126	1,913	3,374	25%	44%
 Total:	 49,276	 64,883	 72,308	 15,607	 23,032	 32%	 47%

Funding for selected programs, FY '93 to FY '97
[BA, dollars in millions]

PROGRAM	1993	1994 pre-rescission	1995	1995 Final	1996 Final	1997 Request	1997 House	1997 Final	Dollar Change 1993 to 1997	Percent Change 1993 to 1997
WIC	2,860	3,210	3,470	3,450	3,730	3,880	3,730	3,730	870	30%
Head Start	2,776	3,325	3,534	3,534	3,569	3,981	3,600	3,981	1,205	43%
Goals 2000	0	97	403	372	350	491	0	491	491	na
Charter Schools	0	0	6	6	18	40	18	51	51	na
Title 1 Grants to LEA's	6,126	6,336	6,698	6,698	6,730	7,165	6,751	7,194	1,068	17%
Safe and Drug Free	582	487	482	466	466	540	441	556	(26)	-4%
School-to-Work (Ed and DOL)	0	100	250	245	350	400	350	400	400	na
Pell Grants Max Award	2,300	2,300	2,340	2,340	2,470	2,700	2,500	2,700	400	17%
College Work Study	617	617	617	617	617	679	685	830	213	35%
Technology Literacy Challenge	0	0	0	0	0	250	0	200	200	na
Disadvantaged Adults	1,015	988	1,055	997	850	947	850	895	(120)	-12%
Dislocated Workers	651	1,151	1,296	1,229	1,100	1,293	1,100	1,293	642	99%
Youth - Summer	849	877	867	867	625	871	625	871	22	3%
Youth - IIC	677	609	599	127	127	127	127	127	(550)	-81%
Job Corps	966	1,041	1,100	1,090	1,094	1,154	1,139	1,154	188	19%
One Stop	0	50	120	100	110	150	110	150	150	na
Employment Service	895	919	922	915	821	848	773	824	(71)	-8%
Older Workers	396	411	411	396	373	350	373	463	67	17%
OSHA	288	296	312	312	304	341	298	326	38	13%
ESA	232	237	248	247	264	305	263	290	58	25%
Total	21,230	23,051	24,730	24,008	23,968	26,512	23,733	26,526	5,296	25%

NOTE: Totals may not add due to rounding.

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SELECTED PROGRAMATIC PRIORITIES
(In Millions of Dollars)

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	<u>1993</u> <u>Enacted</u>	<u>1996</u> <u>Estimate</u>	<u>1996</u> <u>Enacted</u>	<u>1997</u> <u>Proposed</u>	<u>Dollar Change:</u>		<u>Percent Change:</u>	
					<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>	<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>
Education, Children, and Training:								
Department of Agriculture:								
WIC.....	2,860	3,730	3,730	3,880 <u>1</u>	1,020	150	36%	4%
Department of Education:								
Goals 2000.....	—	486	350	491	491	5	NA	1%
Charter Schools.....	—	20	12	40	40	20	NA	100%
Title I, education for the disadvantaged..	6,709	7,328	7,228	7,679	970	351	14%	5%
Education technology.....	—	74	74	357	357	283	400%	382%
Safe and drug free schools.....	582	500	466	540	-42	40	-7%	8%
Special education.....	2,966	3,342	3,245	3,553	587	211	20%	6%
Eisenhower/chapter 2 teacher training....	682	599	550	610	-72	11	-11%	2%
School-to-Work opportunities								
(Education).....	—	186	180	200	200	14	NA	8%
Vocational and adult education.....	1,474	1,383	1,340	1,420	-54	37	-4%	3%
Honors scholarships).....	—	—	—	130	130	130	NA	NA
Pell Grants.....	5,633	6,189	4,914	6,425 <u>2</u>	792	236	14%	4%
College work-study.....	616	617	617	679	63	62	10%	10%
Other Department of Education								
programs.....	5,032	3,405	3,841	3,479	-1,553	74	-31%	2%
Department of Health and Human Services:								
Head Start.....	2,776	3,631	3,570	3,981	1,205	350	43%	10%
Department of Labor:								
Training programs:								
Adult training grants.....	1,015	947	947	947	-68	—	-7%	—
Dislocated worker assistance.....	651	1,229	1,098	1,293	642	64	99%	5%
Summer jobs.....	849	635	625	871 <u>2</u>	22	236	3%	37%
Youth training.....	727	127	127	127	-600	—	-83%	—

5,674 2002 59%

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					<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>	<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>
Out-of-school youth initiative.....	---	---	---	250	250	250	NA	NA
Employment Service.....	895	825	821	848	-47	23	-5%	3%
One-stop career shopping.....	---	125	110	150	150	25	NA	20%
Other: evaluation, demonstration, etc.....	54	43	43	108	54	65	100%	151%
Other Independent Agencies:								
Corporation for National and								
Community Service:								
National and Community Service								
Programs.....	78	470	403	546	468	76	600%	16%
Domestic volunteer service programs	202	192	198	226	24	34	12%	18%
Subtotal, Education, Children, and								
 Training.....	33,801	36,083	34,489	38,830	5,029	2,747	15%	8%
 CRIME:								
Violent Crime Reduction Trust Fund:								
Department of Justice:								
COPS.....	---	1,803	1,400	1,976	1,976	173	NA	10%
Other Crime bill (Justice - VCRTF								
programs).....	---	2,124	2,556	2,809	2,809	685	NA	32%
Other Agencies:								
Violent Crime Reduction Trust Fund								
(including HHS, Judiciary, Treasury)...	---	122	122	215	215	93	NA	76%
Other Crime:								
Department of Justice:								
Immigration and Naturalization Service...	978	1,420	1,420	1,690	712	270	73%	19%
Bureau of Prisons.....	2,094	2,903	2,903	3,184	1,090	281	52%	10%
Federal Bureau of Investigation.....	1,981	2,147	2,206	2,482	501	335	25%	16%
Drug Enforcement Administration.....	736	731	750	803	67	72	9%	10%

SELECTED PROGRAMATIC PRIORITIES
(In Millions of Dollars)

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	<u>1993</u>	<u>1996</u>	<u>1997</u>	<u>Dollar Change:</u>		<u>Percent Change:</u>		
	<u>Enacted</u>	<u>Estimate</u>	<u>Enacted</u>	<u>Proposed</u>	1993 to <u>1997</u>	1996 to <u>1997</u>	1993 to <u>1997</u>	1996 to <u>1997</u>
U.S. Attorneys.....	797	896	896	949	152	53	19%	6%
U.S. Marshals.....	338	423	423	490	152	67	45%	16%
General Legal Activities.....	396	414	414	450	54	36	14%	9%
Department of the Treasury:								
Alcohol, Tobacco, and Firearms								
(excluding Laboratory facilities).....	370	378	378	406	36	28	10%	7%
Secret Service.....	480	532	532	545	65	13	14%	2%
Subtotal, Crime.....	8,170	13,893	14,000	15,999	7,829	2,106	96%	15%
Technology and Research:								
Department of Commerce:								
National Institute of Standards and								
Technology:								
Advanced Technology Program.....	68	300	221	645	577	345	849%	115%
Manufacturing Extension Program.....	18	100	80	105	87	5	483%	5%
Internal Labs.....	193	259	244	271	78	12	40%	5%
Information Highways.....	—	54	22	59	59	5	NA	9%
Department of Health and Human Services:								
National Institutes of Health.....	10,326	11,939	11,939	12,406	2,080	467	20%	4%
Department of Transportation:								
Intelligent transportation systems.....	155	208	208	337	182	129	117%	62%
National Aeronautics and Space Administration:								
Aeronautics initiatives.....	129	415	415	442	313	27	243%	7%
High performance computing.....	30	64	64	59	29	-5	97%	-8%
New Millennium initiative.....	67	569	569	549	482	-20	719%	-4%
International Space Station.....	2,262	2,144	2,144	2,149	-113	5	-5%	0.2%

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					<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>	<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>
Other Independent Agencies:								
National Science Foundation:								
Research and education.....	2,430	2,855	2,913	2,951	521	96	21%	3%
Subtotal, Technology and Research.....	15,678	18,907	18,819	19,973	4,295	1,066	27%	6%
Environment:								
Funds Appropriated to the President:								
North American Development Bank.....	—	56	56	56	56	—	NA	—
Global Environmental Facility, United Nations Family Planning Agency, and Multi- and Bi-lateral Aid.....	287	392	392	501	214	109	75%	28%
Department of Agriculture:								
Rural Water/Wastewater.....	508	488	523	659	151	171	30%	35%
Forest Service Operating Program.....	1,319	1,256	1,256	1,292	-27	36	-2%	3%
Climate Change Action Plan.....	—	6	12	19	19	13	NA	217%
Pacific Northwest Forest Plan.....	—	243	243	291	291	48	NA	20%
Department of Commerce:								
National Oceanic and Atmospheric Administration: Operations, Research, and Facilities (includes Fisheries, Coastal Management, Oceanic and Atmospheric Research, U.S. Global Change Research Program (USGCRP), Global Learning and Observations to Benefit the Environment (GLOBE)).....	538	622	612	674	136	52	25%	8%

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	<u>1993</u> <u>Enacted</u>	<u>1996</u> <u>Estimate</u>	<u>1996</u> <u>Enacted</u>	<u>1997</u> <u>Proposed</u>	<u>Dollar Change:</u>		<u>Percent Change:</u>	
					<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>	<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>
Department of Energy:								
Energy Conservation (includes Climate Change Action Plan and Partnership for a New Generation of Vehicles).....	561	613	553	715	154	102	27%	17%
Climate Change Research.....	91	111	111	112	21	1	23%	1%
Solar and Renewable Energy Programs.	251	275	275	363	112	88	45%	32%
Department of the Interior:								
Bureau of Land Management Operating Program (includes Northwest Forest Plan).....	638	661	665	685	47	24	7%	4%
Fish and Wildlife Service Operating Program.....	531	498	506	540	9	42	2%	8%
National Park Service Operating Program.....	984	1,158	1,082	1,173	189	15	19%	1%
Everglades Restoration Fund.....	—	—	—	100	100	100	NA	NA
Climate Change Research.....	38	29	29	29	-9	—	-24%	—
Land and Water Conservation Fund 3....	285	140	138	127	-158	-13	-55%	-9%
National Biological Service.....	—	137	137	145	145	8	NA	6%
Pacific Northwest Forest Plan.....	—	55	55	79	79	24	NA	44%
Wastewater Reuse Pilot Project.....	—	20	20	32	32	12	NA	58%
Bureau of Indian Affairs.....	—	4	4	5	5	1	NA	25%
Department of Labor:								
Pacific Northwest Forest Plan (JTPA III).	12	12	12	12	—	—	—	—
Department of State:								
International Boundary and Water Commission: Salaries and expenses	12	12	12	19	7	7	58%	58%

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	<u>1993</u> <u>Enacted</u>	<u>1996</u> <u>Estimate</u>	<u>1996</u> <u>Enacted</u>	<u>1997</u> <u>Proposed</u>	<u>Dollar Change:</u>		<u>Percent Change:</u>	
					<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>	<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>
International Boundary and Water Commission: Construction.....	14	7	7	7	-7	—	-50%	—
American Sections, International Commissions.....	4	6	6	6	2	—	50%	—
Environmental Protection Agency:								
Operating Program.....	2,767	3,113	3,014	3,403	636	290	23%	9%
Super Fund.....	1,589	1,313	1,313	1,394	-195	81	-12%	6%
Boston Harbor.....	100	100	50	100	—	—	—	—
Environmental Technology Initiative.....	—	72	46	72	72	—	NA	—
Climate Change Action Plan.....	—	108	80	142	142	34	NA	31%
Clean Water State Revolving Fund.....	1,928	1,365	1,349	1,350	-578	-15	-30%	-1%
Global Learning and Observations to Benefit the Environment (GLOBE).....	—	—	—	1	1	1	NA	NA
Montreal Protocol.....	10	12	12	19	9	7	90%	58%
Safe Drinking Water Revolving Fund.....	—	500	500	550	550	50	NA	10%
National Aeronautics and Space Administration:								
Mission to Planet Earth.....	917	1,289	1,250	1,402	485	113	53%	9%
Army Corps of Engineers:								
Regulatory Program (Wetlands).....	86	101	101	112	26	11	30%	11%
National Science Foundation (Climate Change Research).....	124	165	163	172	48	7	39%	4%
Adjustment for programs counted in multiple categories.....	-30	-262	-262	-327	-297	-65	NA	NA
Subtotal, Environment.....	<u>13,564</u>	<u>14,678</u>	<u>14,323</u>	<u>16,031</u>	<u>2,467</u>	<u>1,354</u>	18%	9%

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	<u>1993</u> <u>Enacted</u>	<u>1996</u> <u>Estimate</u>	<u>1997</u> <u>Enacted</u>	<u>1997</u> <u>Proposed</u>	<u>Dollar Change:</u>		<u>Percent Change:</u>	
					<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>	<u>1993 to</u> <u>1997</u>	<u>1996 to</u> <u>1997</u>
Other Programmatic Priorities:								
Department of Health and Human Services:								
Ryan White AIDS Treatment Grants.....	348	775	738	807	459	32	132%	4%
Department of Housing and Urban Development:								
Public housing operating fund.....	2,262	2,900	2,900	2,900	618	—	27%	—
Homeless assistance fund.....	572	823	823	1,120	548	297	96%	36%
Housing certificates funds.....	261	282	282	290	29	8	11%	3%
Department of Transportation:								
Federal Aviation Administration:								
Operations.....	4,530	4,643	4,643	4,918 ⁴	388	275	9%	6%
Facilities and Equipment.....	2,302	1,875	1,875	1,788	-514	-87	-22%	-5%
State infrastructure grants.....	—	—	—	250	250	250	NA	NA
Department of the Treasury:								
Internal Revenue Service: Tax Systems								
Modernization.....	427	695	695	850	423	155	99%	22%
Subtotal, Other Programmatic	-----	-----	-----	-----	-----	-----		
Priorities.....	10,722	11,993	11,956	12,923	2,201	930	21%	8%
TOTAL, PROGRAMMATIC PRIORITIES.....	81,935	95,554	93,587	103,756	21,821	8,203	27%	9%

¹ Includes \$100 million contingency fund.

² To permit comparability, data are shown at the program level, not appropriated budget authority.

³ Includes land acquisition funds for the Department of the Interior's National Park Service, Fish and Wildlife Service, and Bureau of Land Management, and the Forest Service of the Department of Agriculture. Additional land acquisition funds in 1997 are provided through the Everglades restoration fund.

⁴ Includes \$150 million in proposed user fees.⁴