



Christopher Ferris

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Record Type: Record

To: Linda Ricci/OMB/EOP, Lorrie McHugh/WHO/EOP

cc:

Subject: State by State

Ed - class /
school inst.
Dom violence -

lower prices -
state by state.

STATE BY STATE -- How Many People Helped by FY 2000 Budget

potus
did
✓

CLASS SIZE: The FY 2000 budget provides the second installment of the President's plan to help public schools recruit, hire, and train 100,000 new teachers by 2005 and reduce class size in the early grades. [Alabama] would receive funding to hire 90 new teachers in 2000, for a total of 589 since 1999.

ADULT EDUCATION: The President's FY 2000 budget would increase the number of people receiving adult education services through the Adult Education State Grants program. The number of participants in [Alabama] would increase by more than [1,000] in 2000, up from [7,054] in 1999.

budget
fight

HEAD START: The President's FY 2000 budget would increase funding for Head Start by \$607 million nationwide, providing child development services for approximately [16,000] low-income children in [Alabama], a projected increase of 675 from 1999.

March/
April

CHILD CARE: The President's FY 2000 budget would increase the existing Child Care and Development Fund by \$379 million nationwide. [Alabama's] share would support child care services for approximately [15,000] children in the State. (total)

budget
fight

WIC: Under the President's FY 2000 budget, monthly participation in WIC -- which provides nutrition assistance, education, counseling, health and immunization referrals for low-income women, infants, and children -- would be about [119,000] in [Alabama].

NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM: The FY 2000 budget would create a National Family Caregiver Support Program. This would support [3,800] care givers in [Alabama] by providing information, education, counseling, and respite services directly to families.

POTUS
interested
long term
care event.

DISLOCATED WORKERS: The FY 2000 budget would help approximately [1,000] dislocated workers in [Alabama] find new jobs or get training for new jobs.

budget
fight

NOTE: Foster Care and School Lunch cannot be accurately described in the above manner because they are entitlement programs and the President's budget has no impact on those

programs. Similarly, LIHEAP cannot be included because we don't know how many families will need it -- it's an emergency program.

Head Start*
(All dollars in millions)

*Head start
2000 For enrollment 5% ↑*

State	1998	Actual Slots	1999	Slot Estimate	2000	Slot Estimate
	Actual (\$)		Appropriation (\$)		Request (\$)	
Alabama	\$67,517,491	15,118	\$71,859,000	15,358	\$81,022,000	16,123
Alaska	8,208,577	1,261	8,958,000	1,281	10,086,000	1,345
Arizona	59,017,401	11,055	63,057,000	11,230	74,452,000	11,790
Arkansas	39,366,954	9,893	42,342,000	10,050	47,792,000	10,551
California	528,338,861	86,368	555,507,000	87,739	638,441,000	92,111
Colorado	42,367,725	8,863	46,352,000	9,004	52,103,000	9,452
Connecticut	35,243,583	6,476	37,762,000	6,579	42,023,000	6,907
Delaware	8,446,275	2,114	9,179,000	2,148	10,214,000	2,255
District of Columbia	18,276,306	3,295	19,454,000	3,347	20,879,000	3,514
Florida	159,054,661	30,285	169,929,000	30,766	97,425,000	32,299
Georgia	105,423,128	21,195	112,227,000	21,531	128,265,000	22,604
Hawaii	13,983,307	2,769	14,705,000	2,813	16,398,000	2,953
Idaho	13,057,577	2,231	13,846,000	2,266	15,750,000	2,379
Illinois	182,049,590	34,871	191,877,000	35,424	213,652,000	37,190
Indiana	61,336,927	12,930	65,134,000	13,135	73,973,000	13,790
Iowa	33,451,382	6,922	35,924,000	7,032	39,642,000	7,382
Kansas	31,298,671	7,175	33,066,000	7,289	36,908,000	7,652
Kentucky	71,282,941	15,163	76,096,000	15,404	84,658,000	16,171
Louisiana	94,564,651	20,402	100,064,000	20,726	112,607,000	21,759
Maine	17,232,824	3,537	18,355,000	3,593	20,190,000	3,772
Maryland	51,663,759	9,507	55,535,000	9,658	62,149,000	10,139
Massachusetts	73,663,503	11,877	78,236,000	12,065	87,222,000	12,667
Michigan	162,316,092	33,316	170,829,000	33,845	190,251,000	35,532
Minnesota	48,909,292	9,545	51,889,000	9,696	57,807,000	10,180
Mississippi	110,564,105	24,953	116,703,000	25,349	124,732,000	26,612
Missouri	73,482,488	15,415	77,808,000	15,660	87,605,000	16,440
Montana	12,292,357	2,555	13,583,000	2,596	15,101,000	2,725
Nebraska	21,318,378	4,335	23,014,000	4,404	25,230,000	4,623
Nevada	11,279,765	2,035	11,726,000	2,067	14,135,000	2,170

New Hampshire	8,512,141	1,382	8,966,000	1,404	10,113,000	1,474
New Jersey	89,319,048	14,201	94,265,000	14,426	104,378,000	15,145
New Mexico	32,470,232	7,012	34,737,000	7,123	39,701,000	7,478
New York	286,961,439	45,614	304,024,000	46,338	344,669,000	48,647
North Carolina	87,977,900	17,221	94,003,000	17,494	106,182,000	18,366
North Dakota	9,720,643	1,966	10,451,000	1,997	11,304,000	2,097
Ohio	168,723,881	36,300	177,750,000	36,876	198,159,000	38,714
Oklahoma	50,997,266	12,142	54,446,000	12,335	61,743,000	12,949
Oregon	37,908,899	5,400	40,323,000	5,486	45,550,000	5,759
Pennsylvania	154,046,025	28,902	163,569,000	29,361	181,844,000	30,824
Puerto Rico	155,526,064	33,273	165,480,000	33,801	186,992,000	35,486
Rhode Island	13,900,813	2,778	15,290,000	2,822	16,943,000	2,963
South Carolina	52,826,311	11,110	55,433,000	11,286	62,735,000	11,849
South Dakota	11,088,087	2,355	12,264,000	2,392	13,529,000	2,512
Tennessee	76,803,372	14,748	82,028,000	14,982	93,136,000	15,729
Texas	279,640,450	57,281	300,292,000	58,190	352,064,000	61,090
Utah	21,728,020	4,654	23,327,000	4,728	26,770,000	4,963
Vermont	8,899,873	1,404	9,555,000	1,426	10,360,000	1,497
Virginia	61,959,763	12,053	66,235,000	12,244	75,971,000	12,855
Washington	64,840,983	9,679	69,250,000	9,833	77,814,000	10,323
West Virginia	33,349,229	6,876	35,402,000	6,985	39,629,000	7,333
Wisconsin	63,217,971	12,905	66,884,000	13,110	73,746,000	13,763
Wyoming	6,421,481	1,452	6,981,000	1,475	7,661,000	1,549
Outer Pacific	10,296,976	5,989	10,930,000	6,084	12,351,000	6,387
Virgin Islands	6,811,371	1,430	7,211,000	1,453	8,148,000	1,525
Indian Program	121,272,273	21,612	129,750,000	21,955	146,618,000	23,049
Migrant Program	162,203,992	37,116	174,278,000	37,705	196,985,000	39,584
Discretionary			21,885,000		21,885,000	
Program Support	115,000,000		139,975,000		159,308,000	
Total	\$4,347,433,074	822,316	\$4,660,000,000	835,365	\$5,267,000,000	877,000

*Note: Head Start slot estimates for FY99 and FY00 are illustrative only and may not indicate actual enrollment across States.

	National Family Caregiver Support Program		
		FY2000	
		Estimated	Estimated
		Allocation 1/	Families Served 2/
	Total	109,450,000	236,300
	Alabama	1,761,648	3,800
	Alaska	547,250	1,180
	Arizona	1,846,848	3,990
	Arkansas	1,113,294	2,400
	California	10,870,657	23,470
	Colorado	1,280,219	2,760
	Connecticut	1,403,741	3,030
	Delaware	547,250	1,180
	Dist. of Columbia	547,250	1,180
	Florida	7,953,939	17,170
	Georgia	2,361,760	5,100
	Hawaii	547,250	1,180
	Idaho	547,250	1,180
	Illinois	4,560,486	9,850
	Indiana	2,279,881	4,920
	Iowa	1,301,515	2,810
	Kansas	1,065,278	2,300
	Kentucky	1,545,361	3,340
	Louisiana	1,581,659	3,410
	Maine	547,250	1,180
	Maryland	1,805,966	3,900
	Massachusetts	2,570,000	5,550
	Michigan	3,741,385	8,080
	Minnesota	1,766,861	3,810
	Mississippi	1,045,081	2,260
	Missouri	2,269,871	4,900
	Montana	547,250	1,180
	Nebraska	693,695	1,500
	Nevada	618,989	1,340
	New Hampshire	547,250	1,180
	New Jersey	3,363,310	7,260
	New Mexico	604,126	1,300
	New York	7,439,260	16,060
	North Carolina	2,908,641	6,280
	North Dakota	547,250	1,180
	Ohio	4,592,778	9,920
	Oklahoma	1,392,731	3,010
	Oregon	1,314,954	2,840
	Pennsylvania	5,696,916	12,300

← No 99 number?
New programs

Rhode Island	547,250	1,180
South Carolina	1,431,237	3,090
South Dakota	547,250	1,180
Tennessee	2,116,377	4,570
Texas	6,276,976	13,550
Utah	568,070	1,230
Vermont	547,250	1,180
Virginia	2,368,844	5,110
Washington	1,995,364	4,310
West Virginia	854,920	1,850
Wisconsin	2,087,715	4,510
Wyoming	547,250	1,180
American Samoa	68,406	150
Guam	273,625	590
Nothern Marianas	68,406	150
Puerto Rico	1,201,335	2,590
Virgin Islands	273,625	590
1/ Excludes funds for competitive grants, national activities, and other statutory requirements.		
2/ Numbers of families may not add due to rounding.		

Part Estimates

FLOOBASE.XLS

Foster Care Participation
Up 5% ↑

Title IV-E – Foster Care Estimated Monthly Participation Levels			
	FY 1998	FY 1999	FY 2000
State	Estimate	Estimate	Estimate
Alabama	977	1,103	1,159
Alaska	291	329	345
Arizona	3,181	3,592	3,772
Arkansas	995	1,124	1,180
California	61,805	69,797	73,293
		-	-
Colorado	2,709	3,059	3,213
Connecticut	3,667	4,141	4,349
Delaware	334	377	396
District of Columb	1,405	1,587	1,666
Florida	6,147	6,942	7,290
		-	-
Georgia	3,945	4,455	4,678
Hawaii	1,017	1,149	1,206
Idaho	334	377	396
Illinois	25,225	28,487	29,914
Indiana	4,766	5,382	5,652
		-	-
Iowa	1,881	2,124	2,231
Kansas	1,060	1,197	1,257
Kentucky	2,603	2,940	3,087
Louisiana	3,034	3,426	3,598
Maine	1,399	1,580	1,659
		-	-
Maryland	3,861	4,360	4,579
Massachusetts	9,335	10,542	11,070
Michigan	8,897	10,047	10,551
Minnesota	3,696	4,174	4,383
Mississippi	917	1,036	1,087
		-	-
Missouri	4,826	5,450	5,723
Montana	730	824	866
Nebraska	1,458	1,647	1,729

Part Estimates

Nevada	657	742	779
New Hampshire	577	652	684
		-	-
New Jersey	4,749	5,363	5,632
New Mexico	764	863	906
New York	44,082	49,782	52,276
North Carolina	4,437	5,011	5,262
North Dakota	478	540	567
		-	-
Ohio	7,017	7,924	8,321
Oklahoma	1,658	1,872	1,966
Oregon	2,752	3,108	3,264
Pennsylvania	13,763	15,543	16,321
Rhode Island	846	955	1,003
		-	-
South Carolina	1,726	1,949	2,047
South Dakota	200	226	237
Tennessee	2,233	2,522	2,648
Texas	6,034	6,814	7,156
Utah	751	848	891
		-	-
Vermont	1,054	1,190	1,250
Virginia	2,842	3,210	3,370
Washington	1,997	2,255	2,368
West Virginia	3,095	3,495	3,670
Wisconsin	4,640	5,240	5,502
		-	-
Wyoming	130	147	154
U.S. Total	266,977	301,500	316,600

School Lunch Program						
	FY1998	FY 1998	FY1999	FY 1999	FY2000	FY 2000
State/Territory:	participation	Actual	participation	Obligations	participation	Obligations
		Obligations		Estimated		Estimated
(amounts in thousands)						
Alabama.....	90473	\$ 102,130	95301	\$ 107,580	99110	\$ 111,880
Alaska.....	7696	\$ 14,616	8107	\$ 15,396	8430	\$ 16,011
Arizona.....	70720	\$ 91,769	74493	\$ 96,666	77470	\$ 100,529
Arkansas.....	51477	\$ 58,579	54224	\$ 61,704	56391	\$ 64,171
California.....	450329	\$ 688,216	474360	\$ 724,942	493319	\$ 753,916
Colorado.....	50459	\$ 48,032	53151	\$ 50,595	55275	\$ 52,617
Connecticut.....	40367	\$ 39,344	42522	\$ 41,444	44221	\$ 43,100
Delaware.....	11108	\$ 10,783	11701	\$ 11,358	12168	\$ 11,812
District of Columbia.....	7656	\$ 14,185	8064	\$ 14,942	8387	\$ 15,539
Florida.....	223713	\$ 290,283	235651	\$ 305,773	245069	\$ 317,994
Georgia.....	172609	\$ 191,012	181819	\$ 201,205	189086	\$ 209,246
Hawaii.....	23379	\$ 26,173	24626	\$ 27,570	25611	\$ 28,672
Idaho.....	22449	\$ 22,198	23646	\$ 23,382	24592	\$ 24,317
Illinois.....	163028	\$ 200,050	171727	\$ 210,725	178591	\$ 219,147
Indiana.....	99978	\$ 79,287	105313	\$ 83,518	109523	\$ 86,856
Iowa.....	63576	\$ 44,460	66969	\$ 46,833	69644	\$ 48,704
Kansas.....	51068	\$ 42,242	53795	\$ 44,497	55943	\$ 46,274
Kentucky.....	81253	\$ 90,517	85589	\$ 95,347	89010	\$ 99,158
Louisiana.....	107426	\$ 134,551	113159	\$ 141,731	117681	\$ 147,395
Maine.....	16950	\$ 17,011	17854	\$ 17,919	18568	\$ 18,635
Maryland.....	63172	\$ 69,799	66542	\$ 73,523	69202	\$ 76,462
Massachusetts.....	79948	\$ 75,746	84214	\$ 79,788	87580	\$ 82,977
Michigan.....	121973	\$ 129,224	128481	\$ 136,119	133617	\$ 141,560
Minnesota.....	87091	\$ 65,558	91738	\$ 69,056	95405	\$ 71,816
Mississippi.....	68045	\$ 93,743	71676	\$ 98,745	74541	\$ 102,692
Missouri.....	94454	\$ 89,019	99494	\$ 93,769	103471	\$ 97,517
Montana.....	14134	\$ 13,386	14888	\$ 14,100	15483	\$ 14,664
Nebraska.....	34634	\$ 27,220	36481	\$ 28,672	37940	\$ 29,818
Nevada.....	18488	\$ 22,331	19475	\$ 23,523	20253	\$ 24,463
New Hampshire.....	15913	\$ 10,776	16762	\$ 11,351	17432	\$ 11,805
New Jersey.....	93062	\$ 106,808	98029	\$ 112,508	101946	\$ 117,004
New Mexico.....	30589	\$ 45,609	32222	\$ 48,043	33510	\$ 49,963
New York.....	285026	\$ 369,900	300236	\$ 389,639	312235	\$ 405,211
North Carolina.....	136881	\$ 145,319	144186	\$ 153,074	149947	\$ 159,191
North Dakota.....	16541	\$ 10,151	17424	\$ 10,693	18120	\$ 11,120
Ohio.....	157775	\$ 148,285	166194	\$ 156,198	172837	\$ 162,441
Oklahoma.....	58863	\$ 70,656	62004	\$ 74,426	64483	\$ 77,401
Oregon.....	41612	\$ 45,352	43832	\$ 47,772	45584	\$ 49,681
Pennsylvania.....	168439	\$ 157,675	177428	\$ 166,089	184519	\$ 172,727
Rhode Island.....	11648	\$ 14,782	12270	\$ 15,571	12760	\$ 16,193
South Carolina.....	76399	\$ 92,131	80475	\$ 97,047	83692	\$ 100,926
South Dakota.....	17060	\$ 15,224	17972	\$ 16,037	18689	\$ 16,677
Tennessee.....	99161	\$ 102,734	104453	\$ 108,216	108627	\$ 112,541

US M. K. Lipton
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Sheet1

Texas.....	380530	\$ 509,530	400836	\$ 536,720	416856	\$ 558,171
Utah.....	43662	\$ 35,414	45992	\$ 37,304	47830	\$ 38,795
Vermont.....	8264	\$ 7,514	8705	\$ 7,915	9052	\$ 8,231
Virginia.....	105932	\$ 97,786	111585	\$ 103,004	116045	\$ 107,121
Washington.....	73117	\$ 79,513	77019	\$ 83,756	80097	\$ 87,103
West Virginia.....	32152	\$ 36,932	33868	\$ 38,903	35222	\$ 40,458
Wisconsin.....	84841	\$ 66,560	89369	\$ 70,112	92941	\$ 72,914
Wyoming.....	9148	\$ 7,711	9635	\$ 8,122	10021	\$ 8,447
American Samoa.....		\$ -		\$ -		\$ -
Guam.....	2832	\$ 3,106	2983	\$ 3,272	3102	\$ 3,403
North Mariana Islands.....		\$ -		\$ -		\$ -
Puerto Rico.....	62682	\$ 103,185	66027	\$ 108,692	68665	\$ 113,035
Freely Associated States.....		\$ -		\$ -		\$ -
Virgin Islands.....	2935	\$ 4,393	3092	\$ 4,628	3214	\$ 4,812
Indian Tribes.....		\$ -		\$ -		\$ -
Undistributed.....	0	\$ 45,952	0	\$ -		\$ -
Other (enter stubs here):						
DOD/AF/USMC	5200	\$ 5,863	5477	\$ 6,175	5697	\$ 6,423
total	4407915	\$ 5,130,325	4643134	\$ 5,355,689	4828702	\$ 5,569,736

State by State WIC grant levels						
		FY1998	Estimated	FY1999	Estimated*	FY2000
	FY 1998	monthly	FY 1999	monthly	FY 2000	monthly
	TOTAL GRANT	participation	TOTAL GRANT	participation	TOTAL GRANT	participation
			(approp. & realloc.)			
ALABAMA	\$ 65,068,858	119200	\$ 65,229,504	117728	\$ 67,275,191	119039
ALASKA	\$ 17,978,727	24448	\$ 18,018,674	24140	\$ 18,298,707	24035
AMERICAN	\$ 4,785,314	4715	\$ 4,808,668	4668	\$ 4,948,527	4709
ARIZONA	\$ 64,888,469	113264	\$ 65,095,427	111946	\$ 68,179,761	114951
ARKANSAS	\$ 47,241,810	87895	\$ 47,357,712	86808	\$ 48,156,726	86542
CALIFORNIA	\$ 688,599,805	1254164	\$ 690,823,910	1239620	\$ 706,446,608	1242798
COLORADO	\$ 39,861,201	75666	\$ 39,944,267	74703	\$ 40,872,331	74939
CONNECTIC	\$ 33,779,528	55689	\$ 33,912,028	55081	\$ 34,420,505	54811
DELAWARE	\$ 8,168,356	15783	\$ 8,231,175	15670	\$ 8,582,883	16019
DIST COLUM	\$ 9,963,676	16349	\$ 9,995,869	16159	\$ 10,892,508	17263
FLORIDA	\$ 189,086,694	361125	\$ 190,152,749	357794	\$ 202,993,298	374466
GEORGIA	\$ 115,408,067	243156	\$ 115,826,692	240432	\$ 118,719,225	241604
GUAM	\$ 5,901,537	6660	\$ 5,922,481	6585	\$ 6,130,844	6683
HAWAII	\$ 27,389,749	32233	\$ 27,515,952	31903	\$ 28,177,844	32030
IDAHO	\$ 17,004,723	30996	\$ 17,041,561	30604	\$ 18,782,555	33069
ILLINOIS	\$ 143,857,059	229277	\$ 144,341,046	226649	\$ 154,480,856	237815
INDIANA	\$ 67,119,846	133130	\$ 67,282,266	131480	\$ 70,032,588	134171
IOWA	\$ 34,205,667	67605	\$ 34,328,132	66845	\$ 35,207,977	67214
KANSAS	\$ 27,422,203	53072	\$ 27,519,716	52474	\$ 31,440,411	58774
KENTUCKY	\$ 63,993,965	125690	\$ 64,231,988	124293	\$ 65,813,688	124856
LOUISIANA	\$ 78,804,286	136808	\$ 79,195,551	135455	\$ 81,978,859	137467
MAINE	\$ 13,262,047	25978	\$ 13,306,241	25680	\$ 13,503,610	25550
MARYLAND	\$ 49,030,236	90829	\$ 49,246,076	89881	\$ 50,635,967	90606
MASSACHU	\$ 56,460,054	118441	\$ 56,743,524	117277	\$ 58,388,452	118310
MICHIGAN	\$ 115,251,599	216782	\$ 115,600,334	214225	\$ 120,577,651	219067
MINNESOTA	\$ 48,045,351	96856	\$ 48,175,001	95682	\$ 49,163,904	95732
MISSISSIPPI	\$ 56,607,057	106272	\$ 56,740,375	104948	\$ 57,648,093	104536
MISSOURI	\$ 69,288,530	135198	\$ 69,719,173	134028	\$ 72,733,033	137080
MONTANA	\$ 13,405,964	22071	\$ 13,436,710	21795	\$ 13,693,914	21777
NEBRASKA	\$ 20,041,961	32242	\$ 20,121,207	31891	\$ 20,381,998	31671
NEVADA	\$ 19,845,622	39543	\$ 19,893,047	39052	\$ 20,508,152	39470
N HAMPSHI	\$ 9,675,769	19276	\$ 9,696,738	19032	\$ 9,789,931	18838
NEW JERSE	\$ 76,181,061	138999	\$ 76,366,523	137278	\$ 77,663,647	136872
NEW MEXIC	\$ 28,122,683	47197	\$ 28,243,185	46698	\$ 29,498,296	47817
NEW YORK	\$ 274,393,096	493443	\$ 275,387,944	487913	\$ 281,080,891	488235
N CAROLIN	\$ 96,167,444	197888	\$ 96,607,227	195855	\$ 102,103,453	202939
N DAKOTA	\$ 9,115,710	13976	\$ 9,148,876	13819	\$ 9,231,350	13670
OHIO	\$ 121,795,485	249261	\$ 122,308,569	246611	\$ 128,854,589	254716
OKLAHOMA	\$ 44,674,506	86837	\$ 45,140,539	86446	\$ 48,230,128	90551
OREGON	\$ 47,725,192	92884	\$ 47,843,745	91739	\$ 49,326,419	92727
PENNSYLV	\$ 134,994,333	251864	\$ 135,328,149	248755	\$ 137,939,516	248584
PUERTO RIC	\$ 145,907,628	143751	\$ 146,525,191	142226	\$ 150,382,868	143109

Monthly WIC
participation
for us up
1.6%.

(Small)

Goes down
in some
states.

R ISLAND	\$ 12,016,347	22787	\$ 12,060,826	22534	\$ 12,373,579	22665
S CAROLINA	\$ 59,993,101	118370	\$ 60,260,430	117141	\$ 62,442,010	119001
S DAKOTA	\$ 10,929,716	17455	\$ 10,997,505	17303	\$ 11,258,296	17366
TENNESSEE	\$ 80,543,822	147782	\$ 81,178,102	146745	\$ 84,134,981	149108
TEXAS	\$ 332,119,513	748143	\$ 334,096,312	741474	\$ 353,154,593	768403
UTAH	\$ 30,182,574	55564	\$ 30,322,609	54997	\$ 31,941,665	56797
V ISLANDS	\$ 6,042,641	7412	\$ 6,058,470	7322	\$ 6,128,319	7261
VERMONT	\$ 9,243,077	16395	\$ 9,265,367	16192	\$ 9,444,875	16182
VIRGINIA	\$ 72,650,945	130031	\$ 72,844,470	128450	\$ 75,884,337	131187
WASHINGTON	\$ 82,207,175	147185	\$ 82,459,619	145455	\$ 84,392,159	145945
W VIRGINIA	\$ 29,135,096	52734	\$ 29,319,502	52283	\$ 29,944,700	52351
WISCONSIN	\$ 55,752,486	108202	\$ 55,925,560	106934	\$ 57,226,232	107275
WYOMING	\$ 6,062,662	10871	\$ 6,075,451	10733	\$ 6,525,232	11302
Tribal Organiz	\$ 42,133,844	7389441	\$ 42,287,035	7309429	\$ 43,981,268	7429954
* Assumes funding at the President's Budget level and current grant allocation formula						

Child Care Entitlement - Matching Fund*
(All dollars in millions)

State	FY 1998		FY 1999		FY 2000	
	Actual	Slot estimate	Appropriation	Slot estimate	Request	Slot estimate
Alabama	\$12,874,104	3,750	\$14,249,691	4,070	\$17,352,620	4,849
Alaska	2,278,642	664	2,548,459	728	3,057,489	854
Arizona	14,309,776	4,168	17,599,169	5,027	19,200,742	5,365
Arkansas	7,863,159	2,291	8,748,051	2,499	10,553,351	2,949
California	113,017,314	32,921	125,636,456	35,884	151,677,325	42,382
Colorado	12,133,148	3,534	13,577,976	3,878	16,283,819	4,550
Connecticut	9,980,762	2,907	10,908,896	3,116	13,394,442	3,743
Delaware	2,175,203	634	2,414,916	690	2,918,942	816
District of Columbia	1,420,264	414	1,551,971	443	1,914,331	535
Florida	42,481,838	12,375	47,399,905	13,538	57,014,910	15,931
Georgia	23,936,642	6,973	26,963,284	7,701	32,125,813	8,977
Hawaii	3,831,020	1,116	4,170,760	1,191	5,141,067	1,437
Idaho	4,053,782	1,181	4,547,916	1,299	5,463,971	1,527
Illinois	38,918,589	11,337	43,250,192	12,353	52,232,145	14,595
Indiana	17,997,366	5,243	19,899,552	5,684	24,153,887	6,749
Iowa	8,419,789	2,453	9,385,796	2,681	11,299,043	3,157
Kansas	8,186,819	2,385	9,042,198	2,583	11,034,770	3,083
Kentucky	11,478,761	3,344	12,629,687	3,607	15,404,662	4,304
Louisiana	14,692,928	4,280	15,605,445	4,457	19,717,512	5,509
Maine	3,544,345	1,032	3,859,842	1,102	4,756,081	1,329
Maryland	16,056,831	4,677	17,396,715	4,969	21,549,387	6,021
Massachusetts	17,724,683	5,163	19,988,463	5,709	23,785,784	6,646
Michigan	30,617,016	8,919	33,424,678	9,547	41,267,761	11,531
Minnesota	14,913,717	4,344	16,446,204	4,697	20,014,096	5,592
Mississippi	8,969,601	2,613	9,888,205	2,824	12,036,998	3,363
Missouri	16,734,631	4,875	18,623,894	5,319	22,458,949	6,276
Montana	2,702,945	787	2,925,429	836	3,627,059	1,013
Nebraska	5,249,889	1,529	5,810,988	1,660	7,045,232	1,969

Early Child Care
+ Development Program
Fund (all 3)
US 4% ↑

State \$2.XLS

US v P 18%
99 total 868818
00 total 904596
35778

State	FY 1998		FY 1999		FY 2000	
	Actual	Slot estimate	Appropriation	Slot estimate	Request	Slot estimate
Nevada	5,237,456	1,526	6,135,986	1,753	7,030,121	1,964
New Hampshire	3,595,186	1,047	3,961,826	1,132	4,845,844	1,354
New Jersey	24,825,994	7,232	27,404,327	7,827	33,319,275	9,310
New Mexico	6,061,015	1,766	6,646,592	1,898	8,133,934	2,273
New York	56,794,904	16,544	63,144,458	18,035	76,221,052	21,298
North Carolina	22,572,827	6,575	25,538,750	7,294	30,296,093	8,465
North Dakota	1,967,993	573	2,114,737	604	2,640,873	738
Ohio	34,271,097	9,983	37,712,305	10,771	45,991,554	12,851
Oklahoma	10,459,219	3,047	11,485,070	3,280	14,036,371	3,922
Oregon	9,671,735	2,817	10,700,037	3,056	12,980,436	3,627
Pennsylvania	35,053,128	10,211	38,180,595	10,905	47,040,501	13,144
Puerto Rico	NA	NA	NA	NA	NA	NA
Rhode Island	2,898,125	844	3,172,292	906	3,889,086	1,087
South Carolina	11,354,554	3,308	12,795,576	3,655	15,237,639	4,258
South Dakota	2,399,308	699	2,543,753	727	3,219,679	900
Tennessee	15,987,422	4,657	17,738,072	5,066	21,456,584	5,995
Texas	67,030,674	19,526	75,735,918	21,632	89,959,977	25,137
Utah	8,048,094	2,344	9,082,144	2,594	10,801,195	3,018
Vermont	1,750,215	510	1,902,497	543	2,348,714	656
Virginia	20,078,452	5,849	22,316,933	6,374	26,946,945	7,530
Washington	17,433,338	5,078	19,417,760	5,546	23,396,895	6,538
West Virginia	4,854,685	1,414	5,264,488	1,504	6,515,324	1,821
Wisconsin	15,938,346	4,643	17,576,834	5,020	21,388,377	5,976
Wyoming	1,512,801	441	1,652,031	472	2,039,060	570
State Total 1/	\$846,360,132	246,541	\$940,717,719	268,686	\$1,136,217,719	317,484

*Note: All child care slot estimates are illustrative only; actual enrollment may differ from estimates shown due to variations in state child care programs.

965785061.2 317,484

1/ FY98 budget authority includes reallocated Matching funds from FY97.

NA: Not Available

Child Care Entitlement - Mandatory Fund*
(All dollars in millions)

State	FY 1998		FY 1999		FY 2000	
	Actual	Slot Estimate	Appropriation	Slot Estimate	Request	Slot Estimate
Alabama	\$16,441,707	4,789	\$16,441,707	4,696	\$16,441,707	4,594
Alaska	3,544,811	1,033	3,544,811	1,012	3,544,811	990
Arizona	19,827,025	5,776	19,827,025	5,663	19,827,025	5,540
Arkansas	5,300,283	1,544	5,300,283	1,514	5,300,283	1,481
California	85,593,217	24,933	85,593,217	24,447	85,593,217	23,917
Colorado	10,173,800	2,964	10,173,800	2,906	10,173,800	2,843
Connecticut	18,738,357	5,458	18,738,357	5,352	18,738,357	5,236
Delaware	5,179,330	1,509	5,179,330	1,479	5,179,330	1,447
District of Columbia	4,566,974	1,330	4,566,974	1,304	4,566,974	1,276
Florida	43,026,524	12,533	43,026,524	12,289	43,026,524	12,023
Georgia	36,548,223	10,646	36,548,223	10,439	36,548,223	10,212
Hawaii	4,971,633	1,448	4,971,633	1,420	4,971,633	1,389
Idaho	2,867,578	835	2,867,578	819	2,867,578	801
Illinois	56,873,824	16,567	56,873,824	16,244	56,873,824	15,892
Indiana	26,181,999	7,627	26,181,999	7,478	26,181,999	7,316
Iowa	8,507,792	2,478	8,507,792	2,430	8,507,792	2,377
Kansas	9,811,721	2,858	9,811,721	2,802	9,811,721	2,742
Kentucky	16,701,653	4,865	16,701,653	4,770	16,701,653	4,667
Louisiana	13,864,552	4,039	13,864,552	3,960	13,864,552	3,874
Maine	3,018,598	879	3,018,598	862	3,018,598	843
Maryland	23,301,407	6,788	23,301,407	6,655	23,301,407	6,511
Massachusetts	44,973,373	13,101	44,973,373	12,845	44,973,373	12,567
Michigan	32,081,922	9,345	32,081,922	9,163	32,081,922	8,964
Minnesota	23,367,543	6,807	23,367,543	6,674	23,367,543	6,529
Mississippi	6,293,116	1,833	6,293,116	1,797	6,293,116	1,758
Missouri	24,668,568	7,186	24,668,568	7,046	24,668,568	6,893
Montana	3,190,691	929	3,190,691	911	3,190,691	892
Nebraska	10,594,637	3,086	10,594,637	3,026	10,594,637	2,960
Nevada	2,580,422	752	2,580,422	737	2,580,422	721
New Hampshire	4,581,870	1,335	4,581,870	1,309	4,581,870	1,280
New Jersey	26,374,178	7,683	26,374,178	7,533	26,374,178	7,370

*Goes down ↓
What's the diff?
Why different
from previous
Fund?*

State	FY 1998		FY 1999		FY 2000	
	Actual	Slot Estimate	Appropriation	Slot Estimate	Request	Slot Estimate
New Mexico	8,307,587	2,420	8,307,587	2,373	8,307,587	2,321
New York	101,983,998	29,707	101,983,998	29,128	101,983,998	28,497
North Carolina	69,639,228	20,286	69,639,228	19,890	69,639,228	19,459
North Dakota	2,506,022	730	2,506,022	716	2,506,022	700
Ohio	70,124,656	20,427	70,124,656	20,029	70,124,656	19,594
Oklahoma	24,909,979	7,256	24,909,979	7,115	24,909,979	6,960
Oregon	19,408,790	5,654	19,408,790	5,544	19,408,790	5,423
Pennsylvania	55,336,804	16,119	55,336,804	15,805	55,336,804	15,462
Puerto Rico	NA	NA	NA	NA	NA	NA
Rhode Island	6,633,774	1,932	6,633,774	1,895	6,633,774	1,854
South Carolina	9,867,439	2,874	9,867,439	2,818	9,867,439	2,757
South Dakota	1,710,801	498	1,710,801	489	1,710,801	478
Tennessee	37,702,188	10,982	37,702,188	10,768	37,702,188	10,535
Texas	59,844,129	17,432	59,844,129	17,093	59,844,129	16,722
Utah	12,591,564	3,668	12,591,564	3,596	12,591,564	3,518
Vermont	3,944,887	1,149	3,944,887	1,127	3,944,887	1,102
Virginia	21,328,766	6,213	21,328,766	6,092	21,328,766	5,960
Washington	41,883,444	12,200	41,883,444	11,963	41,883,444	11,703
West Virginia	8,727,005	2,542	8,727,005	2,493	8,727,005	2,439
Wisconsin	24,511,351	7,140	24,511,351	7,001	24,511,351	6,849
Wyoming	2,815,041	820	2,815,041	804	2,815,041	787
Total States	1,177,524,781	343,008	1,177,524,781	336,323	1,177,524,781	329,026
Tribes	41,340,000	NA	43,340,000	NA	47,340,000	NA
Technical Assistance	5,162,500		5,417,500		5,917,500	
Total Budget Authority	\$1,224,027,281		\$1,226,282,281		\$1,230,782,281	

*Note: All child care slot estimates are illustrative only; actual enrollment may differ from estimates shown due to variations in state child care programs.

NA: Not Available

Child Care and Development Block Grant

(All dollars in millions)

US # Good idea
why?

State	FY 1998		FY 1999		FY 2000	
	Actual (\$)	Slot Estimate	Appropriation (\$)	Slot Estimate	Request (\$) 1/	Slot Estimate
Alabama	20,594,870	5,700	20,585,039	5,586	24,093,650	5,465
Alaska	2,024,844	560	2,102,963	572	2,368,837	559
Arizona	19,542,807	5,409	20,528,718	5,585	22,862,856	5,464
Arkansas	11,955,572	3,309	12,073,248	3,278	13,986,658	3,207
California	122,775,634	33,980	121,446,024	32,938	143,633,497	32,223
Colorado	10,988,700	3,041	10,761,371	2,917	12,855,527	2,854
Connecticut	7,261,582	2,010	7,191,791	1,951	8,495,222	1,908
Delaware	1,950,245	540	1,960,042	532	2,281,566	520
District of Columbia	1,879,892	520	1,888,461	513	2,199,260	501
Florida	50,746,419	14,045	51,390,123	13,955	59,367,525	13,652
Georgia	32,546,659	9,008	32,685,436	8,872	38,075,881	8,679
Hawaii	3,877,452	1,073	3,940,166	1,070	4,536,177	1,047
Idaho	5,191,433	1,437	5,263,373	1,429	6,073,385	1,398
Illinois	37,776,630	10,455	37,519,714	10,178	44,194,352	9,957
Indiana	18,206,102	5,039	18,188,868	4,936	21,299,064	4,829
Iowa	9,046,211	2,504	9,248,469	2,513	10,583,036	2,458
Kansas	8,889,607	2,460	8,915,749	2,420	10,399,827	2,367
Kentucky	17,962,405	4,971	17,830,400	4,837	21,013,969	4,732
Louisiana	26,091,557	7,221	25,618,753	6,945	30,524,149	6,795
Maine	3,962,682	1,097	3,869,823	1,049	4,635,886	1,026
Maryland	13,421,046	3,714	13,201,048	3,579	15,701,093	3,502
Massachusetts	13,720,397	3,797	13,673,940	3,710	16,051,300	3,630
Michigan	27,890,368	7,719	28,186,517	7,653	32,628,551	7,487
Minnesota	13,097,575	3,625	13,109,993	3,558	15,322,671	3,481
Mississippi	17,065,791	4,723	16,953,576	4,599	19,965,030	4,499
Missouri	18,328,618	5,073	18,447,843	5,008	21,442,395	4,899
Montana	3,214,624	890	3,155,770	856	3,760,744	837
Nebraska	5,607,574	1,552	5,658,838	1,536	6,560,222	1,503
Nevada	4,580,285	1,268	4,740,718	1,289	5,358,411	1,261

State	FY 1998		FY 1999		FY 2000	
	Actual (\$)	Slot Estimate	Appropriation (\$)	Slot Estimate	Request (\$) ^{1/}	Slot Estimate
New Hampshire	2,543,360	704	2,478,391	672	2,975,442	657
New Jersey	18,833,346	5,212	18,739,059	5,084	22,032,869	4,974
New Mexico	9,444,810	2,614	9,409,786	2,553	11,049,350	2,498
New York	57,467,173	15,905	56,935,792	15,443	67,230,043	15,108
North Carolina	28,162,506	7,794	28,289,602	7,679	32,946,922	7,512
North Dakota	2,341,380	648	2,302,299	624	2,739,147	611
Ohio	33,691,390	9,324	33,633,209	9,126	39,415,086	8,928
Oklahoma	15,145,426	4,192	15,150,855	4,112	17,718,421	4,022
Oregon	10,169,550	2,815	10,087,824	2,736	11,897,215	2,677
Pennsylvania	32,831,620	9,087	32,313,472	8,761	38,409,253	8,571
Puerto Rico	23,355,033	6,464	22,866,923	6,198	27,322,727	6,064
Rhode Island	2,616,559	724	2,601,356	706	3,061,075	690
South Carolina	17,849,366	4,940	17,999,404	4,887	20,881,724	4,781
South Dakota	3,134,418	867	3,161,727	858	3,666,913	840
Tennessee	20,623,594	5,708	20,441,756	5,545	24,127,254	5,424
Texas	94,725,938	26,217	94,328,972	25,592	110,818,550	25,037
Utah	9,482,112	2,624	9,766,640	2,654	11,092,992	2,597
Vermont	1,717,064	475	1,684,151	457	2,008,769	447
Virginia	19,523,227	5,403	19,413,679	5,267	22,839,951	5,152
Washington	16,579,925	4,589	16,430,911	4,457	19,396,622	4,360
West Virginia	7,609,261	2,106	7,618,236	2,067	8,901,967	2,023
Wisconsin	14,841,288	4,108	14,810,323	4,019	17,362,615	3,931
Wyoming	1,694,928	469	1,667,404	452	1,982,873	442
State Total	974,580,855	269,727	972,268,545	263,809	1,140,148,520	258,086
 Tribes	 20,042,794	 NA	 19,995,240	 NA	 23,653,440	 NA
 Technical Assistance	 2,505,349		 2,499,405		 2,956,680	
 Territories						
American Samoa	983,522	NA	981,189	NA	1,160,701	NA
Guam	2,135,820	NA	2,130,752	NA	2,520,581	NA
Mariana Islands	585,558	NA	584,169	NA	691,045	NA

State	FY 1998		FY 1999		FY 2000	
	Actual (\$)	Slot Estimate	Appropriation (\$)	Slot Estimate	Request (\$) ^{1/}	Slot Estimate
Virgin Islands	1,305,798	NA	1,302,700	NA	1,541,034	NA
Total Territories	5,010,698	NA	4,998,810	NA	5,913,360	NA
Payment of Prior Year Disallowance	-		238,000		-	
Research & Evaluation	-		-		10,000,000	
Total Budget Authority	1,002,139,696		1,002,312,310		1,182,672,000	

*Note: All child care slot estimates are illustrative only; actual enrollment may differ from estimates shown due to variations in state child care programs.

1/ Increase in funds for FY2000 reflects advance appropriation of \$183 million for child care quality activities and research. These funds are not counted toward enrollment estimates.

NA: Not Available