

CBO March 1996 Baseline: MEDICAID

28-Mar

<i>Outlays by fiscal year, in billions of dollars</i>	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Federal share of Medicaid payments												
Benefits	74.5	80.8	88.9	98.6	108.4	119.0	131.1	144.6	159.7	178.3	194.6	214.8
Disproportionate share	10.7	10.7	11.2	11.8	12.4	13.0	13.7	14.3	15.1	15.8	16.6	17.4
Administration	<u>3.9</u>	<u>4.3</u>	<u>4.7</u>	<u>5.1</u>	<u>5.7</u>	<u>6.3</u>	<u>6.9</u>	<u>7.6</u>	<u>8.4</u>	<u>9.2</u>	<u>10.2</u>	<u>11.2</u>
TOTAL	89.1	95.7	104.9	115.5	126.5	138.3	151.6	166.6	183.1	201.3	221.4	243.4
Percentage Change	8.8%	7.5%	9.5%	10.2%	9.5%	9.3%	9.7%	9.9%	9.9%	10.0%	10.0%	9.9%
State Share	67.2	72.2	79.1	87.2	95.4	104.3	114.4	125.7	138.1	151.9	167.0	183.6
Total State and Federal	156.3	168.0	184.0	202.7	221.9	242.6	266.0	292.2	321.2	353.2	388.4	427.0
Benefits by type of spending												
Acute care	46.8	50.7	56.1	62.3	68.5	75.3	83.0	91.8	101.5	112.2	123.9	136.9
Long term care	<u>27.7</u>	<u>30.1</u>	<u>32.8</u>	<u>36.3</u>	<u>39.8</u>	<u>43.7</u>	<u>48.1</u>	<u>52.8</u>	<u>58.2</u>	<u>64.1</u>	<u>70.7</u>	<u>77.9</u>
Total	74.5	80.8	88.9	98.6	108.4	119.0	131.1	144.6	159.7	178.3	194.6	214.8
Benefits by Recipient Category												
Aged	23.9	25.7	28.1	30.9	33.8	36.9	40.5	44.4	48.7	53.4	58.7	64.5
Blind and Disabled	26.4	29.2	32.3	36.2	40.4	44.7	49.4	54.8	60.9	67.6	75.0	83.1
Children	14.2	15.3	17.1	18.9	20.6	22.6	24.9	27.5	30.3	33.8	37.3	41.1
Adults	9.9	10.5	11.4	12.6	13.6	14.9	16.4	18.0	19.8	21.4	23.6	26.1
Recipients (millions of people)												
Aged	4.2	4.3	4.5	4.8	4.7	4.9	5.0	5.1	5.2	5.4	5.5	5.7
Blind and Disabled	5.8	6.0	6.3	6.6	6.8	7.1	7.3	7.6	7.8	8.1	8.3	8.5
Children	17.7	18.2	19.0	19.4	19.9	20.4	20.8	21.3	21.7	22.2	22.6	23.1
Adults	7.5	7.4	7.5	7.7	7.9	8.0	8.2	8.4	8.6	8.7	8.9	9.1
Others	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>	<u>0.8</u>
Total	36.0	36.8	38.1	39.1	40.1	41.1	42.1	43.1	44.1	45.2	46.1	47.1