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Regional Community Briefings on HIV/AIDS

A Report From
The Office of National AIDS Policy

December 1996

Update: National AIDS Strategy Appendices

Appendix I SUMMARY BUDGET TABLE

Summary Budget Table by Agency by Year^a (Totals in millions, figures rounded)

	FY 1995	FY 1996	FY 1997
Department of Defense	\$110.4	\$98.0	\$97.0
Department of Health & Human Services			
AHCPR	9.1	6.6	4.8
CDC	589.8	584.5	617.0
FDA	72.7	72.7	72.7
HCFA	2,240.0	2,490.0	2,750.0
HRSA	661.2	762.4	1,001.0
IHS	3.6	3.7	3.8
NIH	1,333.9	1,406.0	1,502.0
SAMHSA ^b	24.1	9.0	9.0
Department of Housing & Urban Development ^c	171.0	171.0	196.0
Department of Justice	6.5	6.4	8.0
Department of Veterans Affairs ^d	317.4	336.7	346.7
Office of Personnel Management ^e	212.0	226.0	241.0
Peace Corps	4.5	5.0	5.0
Social Security Administration	905.0	980.0	1,070.0
U.S. Agency for International Development	120.0	115.0	117.0
U.S. Information Agency	0.6	0.5	0.5
Totals	\$6,781.8	\$7,273.5	\$8,041.5

^a Budget figures throughout other sections are estimates and may include HIV-related activities not included in the Appendices. Agencies where HIV-related efforts are part of the Agency's overall operating budget are not included.

^b In addition to this budget figure, SAMHSA's Knowledge Development Application (KDA) Program includes an AIDS initiative in FY 1997. This initiative includes various approaches, including how best to: educate service providers, address family issues, interrupt HIV transmission, and maximize client retention in substance abuse treatment.

^c Figures represent funding for the Housing Opportunities for Persons with AIDS (HOPWA) program. Housing services for HIV-positive people are also available through other HUD programs such as Section 811 Supportive Housing Program for Persons with Disabilities and the Continuum of Care Homeless Assistance Program.

^d Resources for HIV/AIDS care are derived from the general Medical Care and the Medical and Prosthetics Research budgets. FY 1995 figures are reported expenditures; FY 1996 and FY 1997 are based on the projected number of patients by category or stage of disease and estimated resources required, as reported in the President's budget.

^e Figures include training costs and HIV-related care financed through the Federal Employee Health Benefits Program.

Update: National AIDS Strategy Appendices

Continued

■ **Appendix A, page A-1.**

Resource levels for FYs 1996 and 1997 for Objective 2 should read:

FY 96: \$11.0 million

FY 97: \$11.0 million

■ **Appendix B, page B-2.**

Resource levels for FYs 1996 and 1997 should read:

FY 96: \$27.7 million

FY 97: \$24.0 million

■ **Appendix C, page C-1.**

Resource levels for FYs 1996 and 1997 should read:

FY 96: \$59.0 million

FY 97: \$62.0 million

■ **Appendix C, page C-7.**

FY 1997 resource levels should read:

RWCA Title I: \$449.9 million

RWCA Title II: \$417.0 million

RWCA Title III: \$69.6 million

RWCA Title III: \$36.0 million

■ **Appendix C, page C-9.**

FY 1997 resource level should read \$7.5 million.

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The White House

THE
NATIONAL
AIDS
STRATEGY

Appendices

1997



*A tribute
to extraordinary
leadership
in the fight
against AIDS*

FRIENDS

honoring
Joan Tisch
and
David Geffen

benefiting Gay Men's Health Crisis



January 22, 1997

7:30pm

Carnegie Hall

New York

Festive Dress

R.S.V.P.

*featuring**

Celine Dion ★

Reba McEntire

Luther Vandross

The Boys Choir of Harlem

and other special guests ★★

Producer and Musical Director

David Foster ★

And a symphony orchestra comprised of America's finest musicians.

Post-Concert Gala Reception with the Entertainers at the Four Seasons Restaurant and a Pre-Concert Reception with the Honorees included with various level sponsorships and benefit tickets. Details on enclosed response card. ★

** Performers subject to change.*

TO: Pauline
 Fr. June

694/2

YOU
 GOTTA HAVE
FRIENDS

A tribute
 to extraordinary
 leadership
 in the fight
 against AIDS

GMHC TRIBUTE TO JOAN TISCH AND DAVID GEFFEN

honoring
 David Geffen
 and
 Joan Tisch

benefiting
 Gay Men's Health Crisis
 January 22, 1997
 Carnegie Hall

Co-Chairs
 Edgar Bronfman, Jr.
 Allen J. Grubman
 Jeffrey Katzenberg
 E. John Rosenwald, Jr.
 Patricia Rosenwald

Journal Chair
 Steven Rattner

Journal Vice Chair
 Mortimer B. Zuckerman

Summary:

An historic, all-star tribute concert -- featuring Celine Dion, Reba McEntire, Luther Vandross and other top names in contemporary entertainment -- is planned at Carnegie Hall on January 22 to honor the unparalleled leadership of Joan Tisch and David Geffen in the fight against AIDS.

Both will receive GMHC's inaugural "Friends" award. This will be the first major tribute ever sponsored by GMHC in its 15-year history. The honorees are both being recognized for their pioneering contributions to the most serious health crisis of the 20th century.

Joan Tisch has been a GMHC volunteer and Board member for nearly ten years. She is the founding chair of GMHC's President's Council and is widely recognized as a groundbreaking ambassador, activist, and fundraiser for the fight against AIDS. David Geffen's personal commitment and generosity also has had a major impact on the public's perception and responsiveness to the AIDS epidemic. His pacasetting AIDS philanthropy has set the standard and has raised awareness of the urgent need for individual involvement. Thanks to his recent generosity, GMHC will launch a model testing and counseling center, the David Geffen Center for HIV Prevention and Health Education, in early 1997.

The tribute concert -- which will be one of the premiere entertainment events of 1997 -- will include for major sponsors a pre-concert reception with the honorees and a post-concert buffet with the entertainers at The Four Seasons. A special tribute journal also is being planned. Sponsorship levels begin at \$250,000 for Principal Sponsors. Other levels include \$150,000 (Grand Sponsor), \$100,000 (Major Sponsor), \$50,000 (Supporting Sponsor), \$25,000 (Contributing Sponsor), and \$15,000 (Associate Sponsor).

Proceeds from the event will be used by GMHC in its urgent fight against the AIDS epidemic. GMHC is the nation's oldest and largest AIDS organization, providing direct services to thousands of men, women, and children with HIV and AIDS, and reaching tens of thousands more through its treatment education, prevention, and advocacy programs.

Gay Men's Health Crisis
 129 West 20th Street
 New York, NY 10011
 812 337 1913

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129 West 20th Street
New York, NY 10011
212 337 1913

Draft

Attn: Andy

You Gotta Have Friends Running Order as of 12/31/96

1. Musical Opening -- David Foster
2. Welcome by Bill Cosby; Cosby introduces David Foster
3. David Foster intro performer #1 > PROB. BOYS CHOIR OF HARLEM
4. Performance #1
5. Intro to performer #2 PROB.
6. Performer #2 > REBA MCENTIRE OR TOM HANKS (PENDING)
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18. Geffen remarks
19. Intro of performer #4 PROB. CELINE DION
20. Performer #4
21. Finale - ALL

(GEORGE MICHAEL
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HILL
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* Performers subject to change.

YOU GOTTA HAVE FRIENDS 1997

CO-CHAIRPERSONS

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Adler J. Gubman
Jeffrey Katzenberg
Patricia and E. John Rosenwald, Jr.

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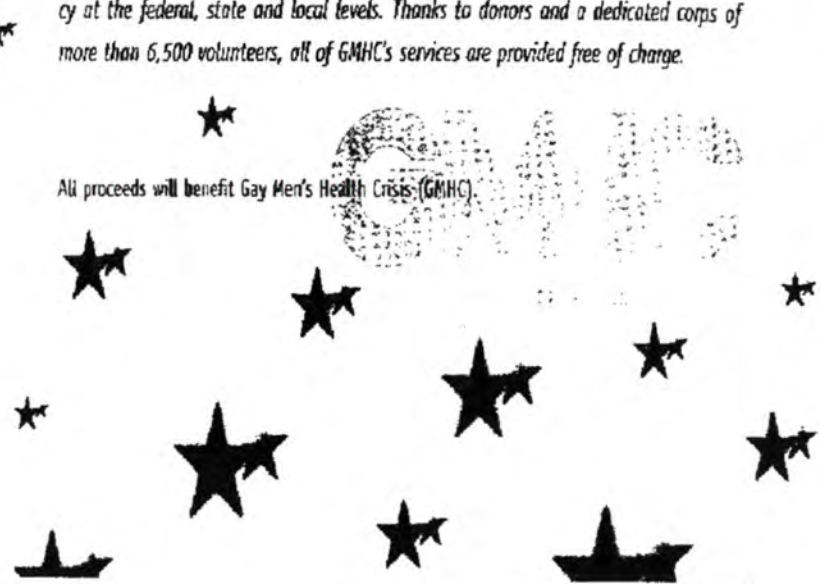
Bob Wright / National Broadcasting Company, Inc.

*as of 12/31/96

GAY MEN'S HEALTH CRISIS

Since 1981, GMHC has been the first organization to which men, women and children with AIDS turn for a comprehensive array of support services - including HIV and treatment information, hot meals, legal assistance, volunteer buddies, family counseling, and peer support. GMHC also is a national leader in prevention education and advocacy at the federal, state and local levels. Thanks to donors and a dedicated corps of more than 6,500 volunteers, all of GMHC's services are provided free of charge.

All proceeds will benefit Gay Men's Health Crisis (GMHC).





yes
1/22.

CORPORATE AFFAIRS

100 UNIVERSAL PLAZA
BUILDING 10, 27th FLOOR
UNIVERSAL CITY, CA 91608
TEL. 818/733-6336 FAX. 818/733-6129

F A X C O V E R S H E E T

DATE: January 7, 1997 TIME: 5:52 PM
TO: Patti Solis PHONE: 202/456-2468
FAX: 202/456-5340
FROM: Mary Schuneman MS
PHONE: 818/733-6336
RE: GMHC Benefit - January 22, 1997
CC:

Number of pages including cover sheet: 5

MESSAGE:

PATTI,

PER YOUR DISCUSSION WITH ANDY, ATTACHED IS INFORMATION ON THE EVENT. PLEASE DON'T
HESITATE TO CALL IF YOU NEED ADDITIONAL INFORMATION.

-MARY

Hi! Hope you're well!

CONFIDENTIALITY NOTE:

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yes
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(GEORGE MICHAEL
STILL PENDING)

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"How We Live"
Issue #44 - December 1996

Featuring . . .

Men We Love

- ☐ John Bartlett
- ☐ Wilson Cruz
- ☐ Rudy Galindo
- ☐ David Geffen
- ☐ Steve Kmetko
- ☐ David LaChapelle
- ☐ Andrew Sullival
- ☐ George Wayne

The Year In Review

genre

Master Of His Universe

David Geffen is the man who has everything - including happiness!

by Ronald Mark Kraft
photography by Herb Ritts

I think of powerful people as those who want to have the ability to affect other people's lives in an oppressive fashion. I have no interest in that. I leave that to Mike Ovitz.

The view from David Geffen's Malibu beach house is perfect. On this unseasonably warm morning the sun glints off the sea-salted air, giving everything in its domain the aura of a dream. But this dream is David Geffen's real life: The beautiful yet unrestrained house, the two Asian groundskeepers silently dredging the koi pond, even the barber waiting patiently in the living room to give the 53-year-old Geffen a trim. This isn't how the other half lives, this is how the other 0.0001% lives.

But despite the bevy of hired help and a price tag for this sandy little piece of real estate that probably resembles a phone number, there is a calm and happy feeling to this place, a quality that is perhaps best described by the French expression "*bien dans son peau*" - literally meaning "good in its skin." The house is not about impressing the luminaries who often drop in for a party or an intimate screening, it's a safe place to live and work that reflects the wants and needs of its owner. And it does. You see, after years of almost Herculean restlessness, the Brooklyn-born Geffen, too, is *bien dans son peau*.

"I don't know anyone who is more comfortable and happy in their life right now than David," explains Calvin Klein, one of America's premier fashion designers who is also one of Geffen's oldest and dearest friends. "He is experiencing his life in the way that everybody should."



But as the Grateful Dead (one of the few rock and pop powerhouses to come of age in the early '70s whose success *cannot* be attributed to Geffen's skills) once sang, "What a long strange trip it's been."

OTHER MEN WE LOVE

Mr. George Wayne

*To: SHIPLEY_D@A1@CD@LNGTWY
*To: LEWIS_PF@A1@CD@LNGTWY
*To: BRACEWELL_A@A1@CD@LNGTWY
*To: MAYER_N@A1@CD@LNGTWY
*To: BARTHOLOME_M@A1@CD@LNGTWY
*To: ABRAMSON_K@A1@CD@LNGTWY
*To: KULLMAN_K@A1@CD@LNGTWY
*To: WILLIAMS_MW@A1@CD@LNGTWY
*To: RUBIN_J@A1@CD@LNGTWY
*To: GARDENSWAR_C@A1@CD@LNGTWY
*To: JOHNSON_AE@A1@CD@LNGTWY
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*To: STUMPF_D@A1@CD@LNGTWY
*To: SEIDEL_SA@A1@CD@LNGTWY
*To: SOCARIDES_R@A1@CD@LNGTWY
*To: SCHAEFER_V@A1@CD@LNGTWY
*To: GRIBBEN_J@A1@CD@LNGTWY
Date: 11/27/96 12:42pm
Subject: Presidential Proclamation Regarding World AIDS Day

THE WHITE HOUSE

Office of the Press Secretary

For Immediate Release

November 27, 1996

WORLD AIDS DAY, 1996

BY THE PRESIDENT OF THE UNITED STATES OF AMERICA

A PROCLAMATION

We dedicate World AIDS Day to the memory of those we have lost to HIV and AIDS and to our quest to help those who are living with this disease. The theme of this ninth observance of World AIDS Day, "One World, One Hope," reminds us that AIDS is a global pandemic and that HIV recognizes no geographic boundaries. Today, an estimated 21.8 million adults and

(OVER)