

Nat'l Perf
Rev binder

September 16, 1993

FROM: MARV VOSKUHL *Mau*

MEMORANDUM FOR BOB STONE *BS*

SUBJECT: BUDGET ESTIMATE - REVISION

Here's my budget estimate for NPR after October 1. The assumptions that factor into this budget are:

- We remain located at 750 17th Street, 2d floor only
- Computers, phones, and other equipment remains in place
- We continue to use the existing furniture
- We get the team reports printed using existing money, e.g. contracts written prior to Oct 1, 1993

Period of Estimate - October 1, 1993 -- September 30, 1994

✓ Rent:	750 17th St., 2d Floor.....	\$475,000.00
	Overtime HVAC.....	\$15,000.00
✓ Phones:	Rental of Equipment	\$40,000.00
	Voice Mail.....	\$24,000.00
	FTS 2000 Long Distance Estimate	\$20,000.00
✓ Computers:	Lease of Equipment from GSA.....	\$60,000.00
✓ Travel:	Airfare/Per Diem.....	\$100,000.00
✓ Payroll:	Hamilton.....	\$16,400.00
	Lukensmeyer.....	\$20,200.00
	Mr Hamilton and Ms Lukensmeyer are currently on Office of Administration rolls. They need to be off OA rolls effective Oct 1, 1993. They are both owed the above amount for work performed prior to getting appointed special government employees	
✓ Office Supplies:		\$100,000.00
✓ Moving Services:	From GSA upon termination	\$10,000.00
✓ Office of Admin:	Support Fees.....	\$100,000.00
✓ Regional Hearing:	Four Events	\$75,000.00
✓ Postage:	FEDEX	\$10,000.00
	USPS	\$8,000.00
	UPS.....	\$7,000.00
✓ Printing:		\$200,000.00
Contingency:		\$19,400.00
TOTAL BUDGET ESTIMATE.....		\$1,300,000.00

Defense - Woods - SES
Warnath - SES
Hammerdinge - BS-7

HUD - Lukens meyer

LABOR - Hamilton

Jody
Elaine
Stone
Marr
Todd -

**THE WHITE HOUSE
MANAGEMENT OFFICE**

FAX TRANSMITTAL

DATE: 9-20-93

TO: John Flynn

FR: Jennifer O'Connor 202 456-2421

SUBJECT: _____

TOTAL PGS: 2

NOTES/COMMENTS: _____

Todd Campbell - NPR

THE WHITE HOUSE
WASHINGTON

"announced" a
25% staff cut

- 25 pple 3-4 mo
period;

do another IAG
w/ DOD

how can you pay
Carolyn & Billy for
2 mos

THE WHITE HOUSE
WASHINGTON

~~For~~

Voskul - could be
detailled to VP
office

Could we

get away by
in Lukensmeyer
and Hamilton

- could Defense pick 'em
up as SGTs + send on

THE WHITE HOUSE
WASHINGTON

back as agency reps

Ridout
5017

Julia C

- Chap 1 pp - endnote 7 blank

September 10, 1993

FROM: MARV VOSKUHIL *M. Voskuhl*

MEMORANDUM FOR BOB STONE

SUBJECT: BUDGET ESTIMATE

Here's my budget estimate for NPR after October 1. The assumptions that factor into this budget are:

- We remain located at 750 17th Street, 2d floor only
- Computers, phones, and other equipment remains in place
- We continue to use the existing furniture
- We get the team reports printed using existing money, e.g. contracts written prior to Oct 1, 1993

Period of Estimate - October 1, 1993 -- December 31, 1993

Rent:	750 17th St., 2d Floor.....	\$118,000.00
Phones:	Rental of Equipment	\$10,000.00
	Voice Mail.....	\$6,000.00
	FTS 2000 Long Distance Estimate	\$5,000.00
Computers:	Lease of Equipment from GSA.....	\$20,000.00
Travel:	Airfare/Per Diem.....	\$50,000.00
Payroll:	Hamilton.....	\$16,400.00
	Lukensmeyer.....	\$20,200.00
	Mr Hamilton and Ms Lukensmeyer are currently on Office of Administration rolls. They need to be off OA rolls effective Oct 1, 1993. They are both owed the above amount for work performed prior to getting appointed special government employees	
Office Supplies:		\$50,000.00
Moving Services:	From GSA upon termination	\$10,000.00
Office of Admin:	Support Fees.....	\$100,000.00
Regional Hearing:	Two Events	\$30,000.00
Postage:	FEDEX	\$4,000.00
	USPS	\$2,000.00
	UPS.....	\$4,000.00
Printing:		\$100,000.00
Contingency:		\$54,400.00
TOTAL BUDGET ESTIMATE.....		\$600,000.00

*incl
SGES*

(fax ^{serv} x7202)



National Performance Review
750 17th Street, NW
Box 101
Washington, DC 20006

AL GORE
Vice President of the United States

SEPTEMBER 27, 1993

MEMORANDUM FOR JENNIFER O'CONNOR

FROM: MARV VOSKUHL *Marv*

SUBJECT: FUNDING OF THE NATIONAL PERFORMANCE REVIEW

Bob Stone spoke with Larry Smith at the Department of Defense and Larry requested a letter asking for funding for the coming year. He suggested that we use similar phrasing as the original letter. Here is a proposed letter. Bob Stone has reviewed it.

Thanks in advance for the support.

*I have the draft on
my machine
Marv*

DRAFT

September XX, 1993

To: David O. Cooke
Director, Administration and Management
Office of the Secretary of Defense

This will confirm our agreement that the Department of Defense will provide administrative funding, in the amount of \$1.3 million during fiscal year 1994, to support President Clinton's National Performance Review ("NPR") which is chaired by Vice President Gore.

As you know, employees of the Department of Defense have been actively involved in this interagency effort, and the DoD has a primary interest in the success of the NPR. Robert Stone, Deputy Assistant Secretary of Defense for Installations at the Department of Defense, will continue as the NPR's Project Manager.

I understand that you have concluded that DoD is authorized to provide this support to the NPR pursuant to 31 U.S.C. S1346(b). DoD will be the sole agency providing appropriated funds for the expenses of this interagency group.

We have also agreed to the following:

1. DoD funds shall be issued solely for the purpose of the NPR in an amount not to exceed \$1.3 million and the DoD appropriation will not be direct-cited on any execution documents.
2. The NPR, through the Financial Management Division, Office of Administration, will provide a monthly report on obligations by object class to the Director of Administration and Management, Office of the Secretary of Defense (Pentagon Room 3D972), by the 10th workday of each month.

DRAFT

3. Concurrently, the White House Office of Management and Administration and the Department of Defense, will review all expenditures at the conclusion of the review. The White House Office of Management and Administration will direct the Office of Administration to return any unused funding to the DoD.

Please confirm your agreement to the terms set forth above by signing this letter below and returning a signed copy to me.

Sincerely

David Watkins
Assistant to the President
For Administration and Management

Patsy Thomasson
Special Assistant to the President
and Director, Office of Administration

Director, Administration & Management
Office of the Secretary of Defense

Date _____

THE WHITE HOUSE
WASHINGTON

September 29, 1993

Dear: David O. Cooke
Director, Administration & Management
Office of the Secretary of Defense

This will confirm our agreement that the Department of Defense will provide administrative funding, in the amount of \$1.3 million during fiscal year 1994, to support President Clinton's National Performance Review ("NPR") which will be chaired by Vice President Gore.

As you know, employees of the Department of Defense have been and will continue to be actively involved in this interagency effort, and the DoD has a primary interest in the success of the NPR. On March 26, 1993, Vice President Gore announced that Robert Stone, Deputy Assistant Secretary for Installations at the Department of Defense, will be the NPR's Project Manager, and Mr. Stone is continuing in that capacity during FY 1994.

I understand that you have concluded that DoD is authorized to provide this support to the NPR pursuant to 31 U.S.C. S1346(b). DoD will be the sole agency providing appropriated funds for the expenses of this interagency group.

We have also agreed to the following:

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2. The NPR, through the Financial Management Division, Office of Administration, will provide a monthly report on obligations by object class to the Director of Administration and Management, Office of the Secretary of Defense (Pentagon Room 3D972), by the 10th workday of each month.

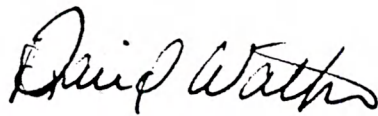
10/27/93

Sent to Jerry Huchul;

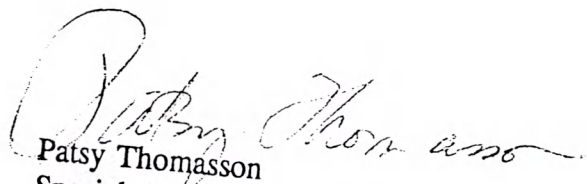
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Sincerely,



David Watkins
Assistant to the President
For Management & Administration



Patsy Thomasson
Special Assistant to the President
and Director, Office of Administration



Director, Administration & Management,
Office of the Secretary of Defense

Date 30 Sept 73

SF 1080	VOUCHER FOR TRANSFERS BETWEEN APPROPRIATIONS AND/OR FUNDS				VOUCHER NO.
DEPARTMENT, ESTABLISHMENT, BUREAU, OR OFFICE RECEIVING FUNDS					SCHEDULE NO. 193100062
U.S. TREASURY NEW EXECUTIVE OFFICE BLDG.		NATIONAL PERFORMANCE REVIEW "RETURN CHECK VIA OSD POUCH"			BILL NO. FY 94 NPR
DEPARTMENT, ESTABLISHMENT, BUREAU, OR OFFICE CHARGED					PAID BY
OSD/WASHINGTON HEADQUARTERS SERVICES INSTALLATION ACCOUNTING DIVISION ROOM 3B269, THE PENTAGON WASHINGTON, DC. 20301-1155					TRANSMITTAL NUMBER 93101405

NUMBER AND DATE OF ORDER	DATE OF DELIVERY	ARTICLES OR SERVICES	QUAN- TITY	UNIT PRICE		AMOUNT
				COST	PER	DOLLARS & CENTS
092993	OCT 01, 1993 SEP 30, 1994	FUNDS ARE PROVIDED TO SUPPORT THE NATIONAL PERFORMANCE REVIEW(NPR). THE DEPARTMENT OF DEFENSE IS AUTHORIZED TO PROVIDE FUNDS IN SUPPORT OF THE NPR PURSUANT TO 31 U.S.C. S1346(B). THE DOD WILL BE THE SOLE AGENCY PROVIDING APPROPRIATED FUNDS FOR THE EXPENSE OF THIS INTERAGENCY GROUP.				\$100,000.00
Remittance in payment hereof should be sent to - U.S. TREASURY NATIONAL PERFORMANCE REVIEW NEW EXECUTIVE OFFICE BLDG. "RETURN CHECK VIA OSD POUCH"					TOTAL	\$100,000.00
ACCOUNTING CLASSIFICATION - OFFICE RECEIVING FUNDS						
ACCOUNTING CLASSIFICATION - OFFICE CHARGED						
97 40100 1120 00000 1065 2574 S49447 DSAL40007				\$100,000.00	GB FY94 NPR	
CERTIFICATE OF OFFICE BILLED						
I certify that the above articles were received and accepted or the services performed as stated should be charged to the appropriation(s) and/or fund(s) as indicated above; or that the advance payment requested is approved and should be paid as indicated.						
Date OCT 14, 1993			Authorized Officer <u>Bonnie Aquino</u> (Original signed)			
			Title ***** CERTIFYING OFFICIAL *****			
PAID BY CHECK NO. _____						

Do ty
notes —

**NATIONAL PERFORMANCE REVIEW
EXECUTIVE OFFICE OF THE PRESIDENT TEAM LIST**

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Arlington, VA 22202
(703) 553-0644

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Columbia, MD 21045-2426
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(202) 647-7851

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Affairs
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(512) 471-3270

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(703) 313-9216
Dept. of Justice
(202) 514-3982

Call Ashley

TODD CAMPBELL

Jen

This has been
reused. Please
let me know
if it's ok. Thanks

Todd



OFFICE OF THE VICE PRESIDENT
WASHINGTON

December 8, 1993

Ms. Nancy R. Kingsbury
Director
Federal Human Resource Management Issues
General Government Division
General Accounting Office
Washington, D.C. 20548

Re: The National Performance Review

Dear Ms. Kingsbury:

At the request of W. Neil Eggleston, Associate Counsel to the President, I am writing this letter to set forth our understanding regarding the Vice President's National Performance Review ("NPR") and the audit conducted of the White House Travel Office beginning on May 14, 1993.

As you know, the NPR conducted a wide-ranging survey of the operation of the federal government and recommended numerous changes to make government work better and cost less. As part of that survey, the NPR included a review of certain activities of the White House, under the general guidance of the Assistant to the President for Management and Administration, Mr. David Watkins. However, the NPR review did not include any audit of the White House Travel Office.

At the time the NPR review was undertaken, the Vice President also suggested that each agency of the government conduct its own independent review of its internal operations. Many agencies responded positively and conducted reviews of the offices under their authority. I am generally aware that the White House Office and the Executive Office of the President conducted independent reviews of this sort. Again, however, these reviews were not conducted under the authority of the NPR.

I have enclosed a copy of the NPR report. As you will see, the report mentions the White House, but does not address the Travel Office.

Sincerely,

Todd J. Campbell
Counsel to the Vice President

TJC:aw

THE WHITE HOUSE
WASHINGTON

NPR
- binder

September 29, 1993

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Director, Administration & Management
Office of the Secretary of Defense

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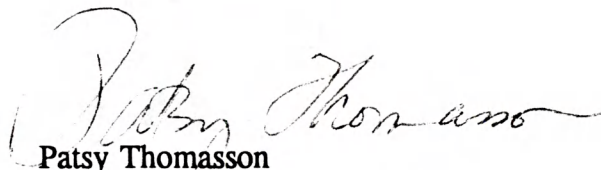
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Sincerely,



David Watkins
Assistant to the President
For Management & Administration



Patsy Thomasson
Special Assistant to the President
and Director, Office of Administration

Director, Administration & Management,
Office of the Secretary of Defense

Date _____